Republic of the Philippines

Province of Sorsogon

CITY OF SORSOGON

**PROJECT PROCUREMENT MANAGEMENT PLAN 2023**

PROJECT TITLE : MAINTENANCE AND OTHER OPERATING EXPENSES

PMO END-USER/DEPARTMENT : CITY INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

SOURCE OF FUND : CITY INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CODE | GENERAL DESCRIPTION | QUANTITY | UNIT | MODE OF PROCUREMENT | ESTIMATED BUDGET | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|  |  |  |  |  |  | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |
|  | **COMMUNICATION/TELEPHONE EXPENSES** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Telephone Expenses |  | 12 | Shopping | 36,000 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
|  | Internet Subscription Expenses |  | 12 | Shopping | 30,000 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
|  | **GENERAL SERVIICES** | stipend |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Other General Services |  |  |  | 200,000 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
|  | **OTHER MAINTENANCE AND OPERATING EXPENSES** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Other Maintenance and Operating |  |  |  | 50,000 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  | **316,000.00** |  |  |  |  |  |  |  |  |  |  |  |  |

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Submitted by: Approved by;

**CHERRY ANN. T AGUILAR** **JOHN JASON L. PALMA MA. ESTER E. HAMOR**

Researcher Aide OIC - ICTO City Mayor