

High-Level Budget: Resource Breakdown Structure Project Name: AHI Real-time Marketing Data App Project Date: Apr 1, 20XX
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WBS identifier #	Work package	App Development	Hardware and Software	Storage	Data feeds	App Security Upgrades	IT personnel (HR)	Comments	Total direct costs
1.0 Design Phase	Design tasks	25000							25000
2.0 Development Phase	App development	90000	10000	10000	3000	15000			128000
3.0 Test Phase	App testing	20000				5000			25000
4.0 Launch and Approve Phase	App launch	20000	5000				15000		40000
5.0 Plan and Implement Phase	Upgrades	25000		5000	2000				32000
TOTAL COSTS		\$180,000	\$15,000	\$15,000	\$5,000	\$20,000	\$15,000	\$0	\$250,000
Contingency requirements (10%)									\$25,000

Personnel cost requirements			
Rate	Name	Hours	Costs
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL			\$0

Note: Update cost categories to reflect actual project requirements