

Open Data Youth Camp Budget

	Number of items	Item in €	Total Amount in	In kind contributions
Sponsorship (scholarships for participants)				
In2	4	250	1000	
Center of Excellence	4	250	1000	
Aseeco South Eastern Europe	3	250	750	
Apis IT	2,67	250	666,67	
Omega Software	2	250	500	
Projektura	1	250	250	
InSako	1	250	250	
Sponsorship (scholarships for participants)			4.416,67	
Partner contributions - in kind				
Open Governemnt Partnership				umbrella organisation and media partner
ETALAB and Ambassade de France à Zagreb				travel expences for one expert and three participanats, media partner
Cabinet Office and British Embassy Zagreb				travel expences for one expert and four participanats, media partner
5 W				total expences for one expert, media partner, organisational assistance
Office of the Information Comissioner				total expences for one expert
HR Open				organisational assistance, media partner, web creation, accounting and managing expences, logo
Centar Mare				Conference Space and use of office
Omega Sofweare				T-shirts with the Camp logo for all participants
Microsoft Croatia				5 * wirelles kyeboards as presents for the winning team, expences for one expert
City of Rovinj - Rovigno				press conference venue and technical support
Apis IT				notebooks, pens and usb for every participants
Tourist Board of Rovinj - Rovigno				walking tour of the City of Rovinj - Rovigno
Viviana Glavaš				desserts for ferwell dinner
Partner contributions - financial				
Government of the Republic of Croatia (Accomodation and food for two participants - 9 nights)	9	26,67	240,03	travel expences for two participants and media partner
Ministry of Foreign and European Affairs (Accomodation and food for two organisers - 11 nights)	11	26,67	293,37	travel expences for two organisers
Ministry of Public Administration (Accomodation and food for two experts - 6 nights)	6	26,67	160,02	travel expences for two experts
Office for the Cooperation with NGOs (travel expences for one expert)	1	181,36	181,36	
Office for the Cooperation with NGOs (Accomodation and food for one organiser - 3 nights)	3	26,67	80,01	travel expences for one organiser
			954,79	
EXPENSES				
Accomodation (including breakfast) no. of nights*no. of participants	184	21,73	3998,32	
Warm meal (no. of meals*no. of participants)	183	4,93	902,19	
Water for the participants/press conference	30	0,75	22,5	
Taxi transfers for the experts from Rovinj to venue	5	9,07	45,35	
Excursion expences for organisers	3	37,33	111,99	
Accounting and managing expences for the organiser NGO - HR Open	1	110	110	
Traveling costs for expert/car (gas & toll)	1	181,36	181,36	
TOTAL EXPENSES			5.371,71	
INCOME			5.371,46	
EXPENSES			5.371,71	