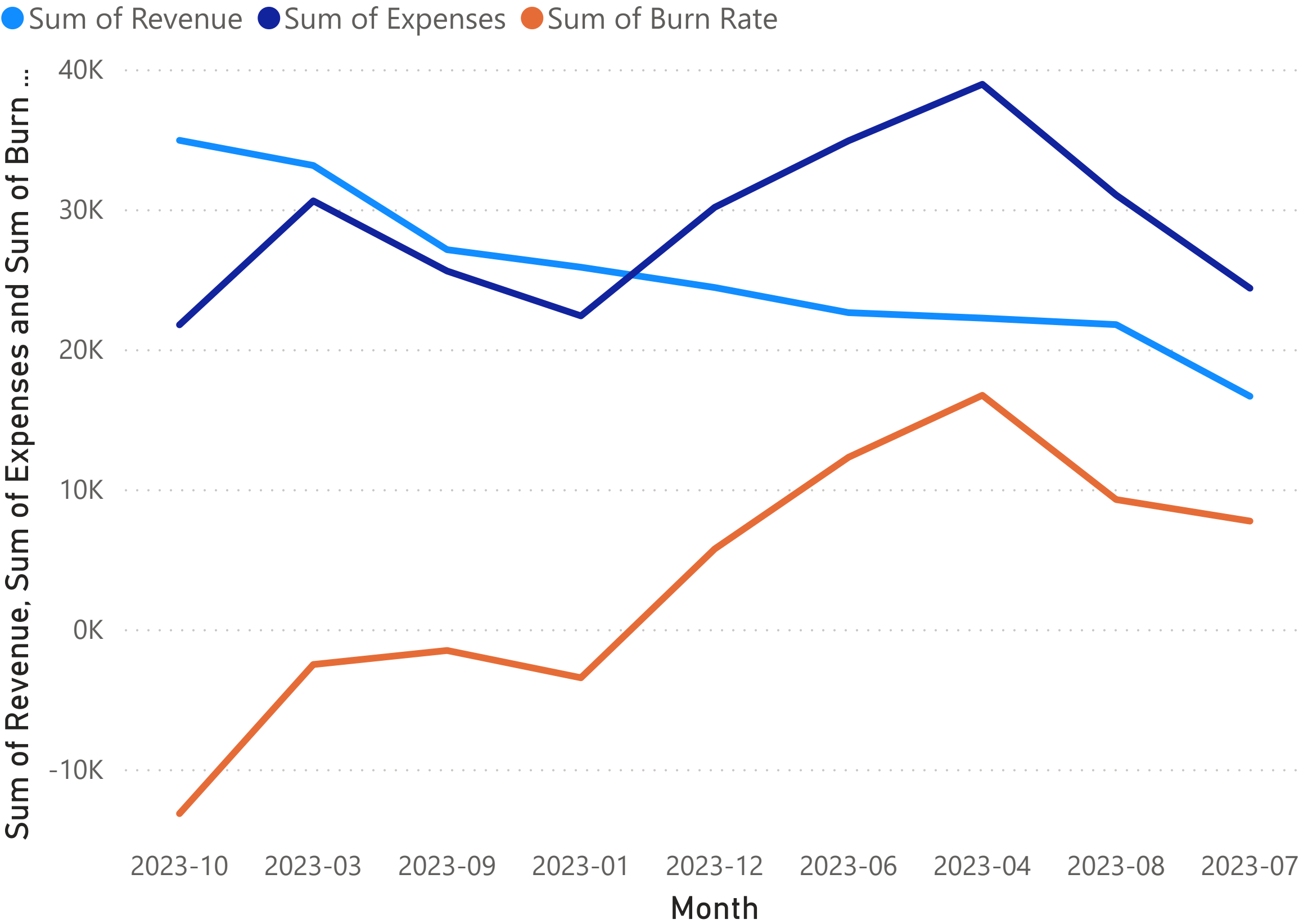


Sum of Revenue, Sum of Expenses and Sum of Burn Rate by Month



306K

Sum of Revenue

344K

Sum of Expenses

38K

Sum of Burn Rate

Month

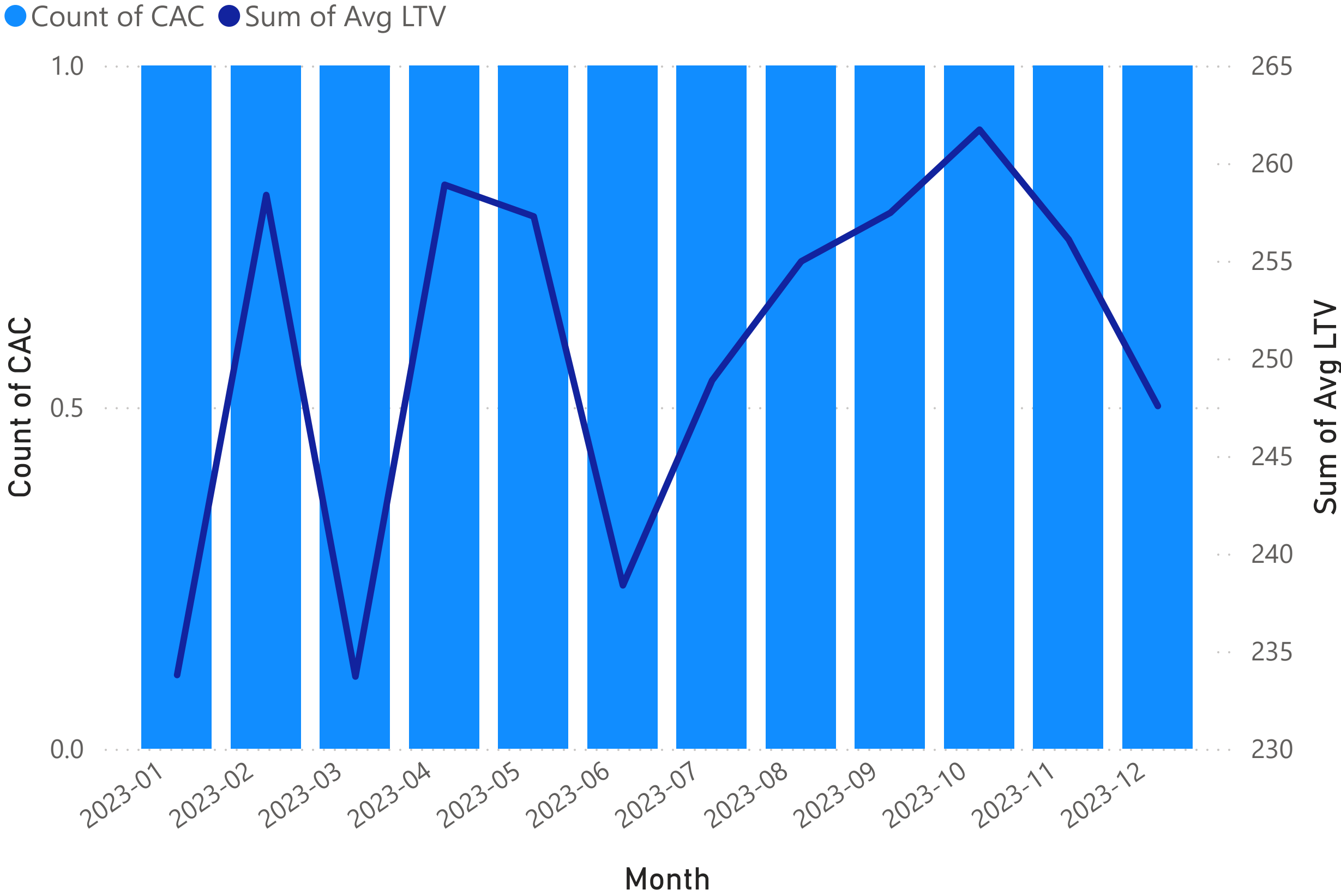
1/1/2023



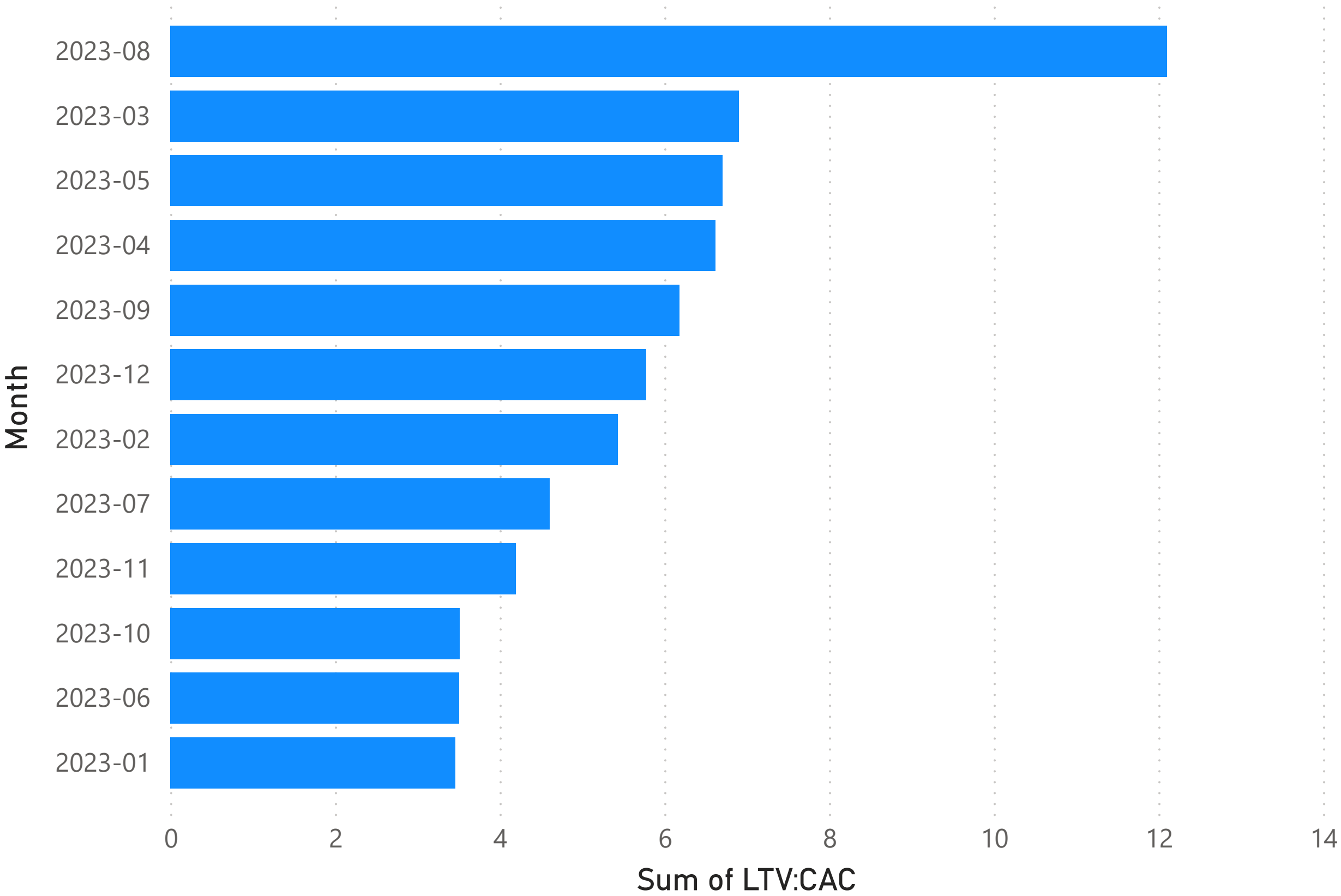
12/1/2023



Count of CAC and Sum of Avg LTV by Month



Sum of LTV:CAC by Month



Run Rate

199620

419016

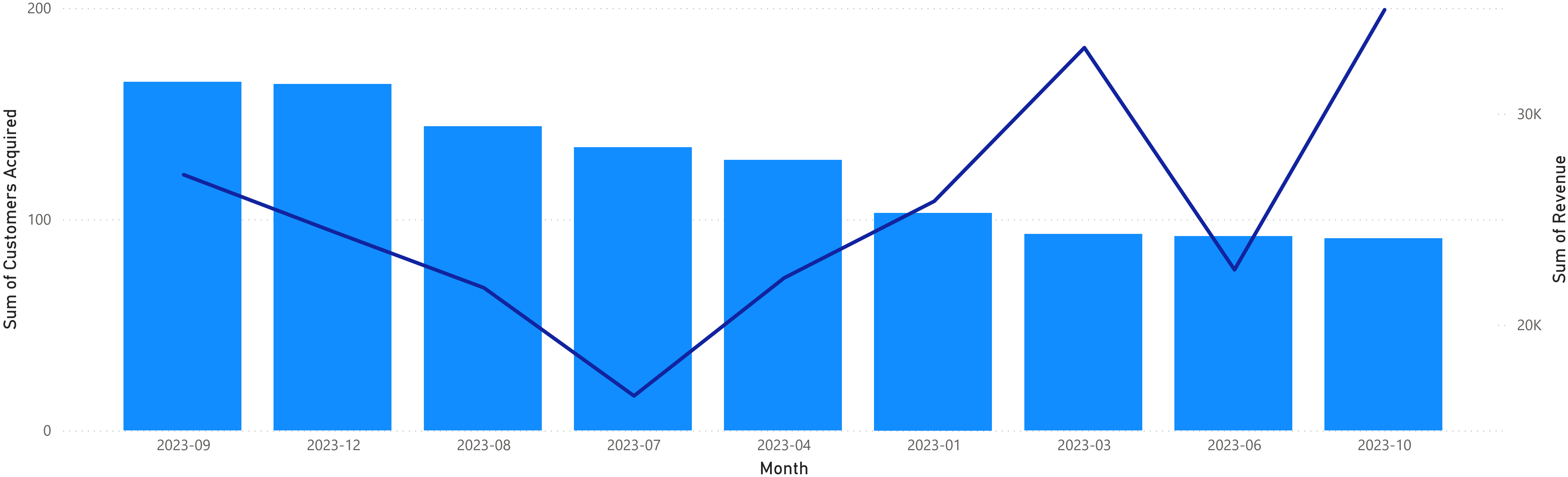


69.01

Sum of LTV:CAC

Sum of Customers Acquired and Sum of Revenue by Month

Sum of Customers Acquired Sum of Revenue



Avg LTV

1.53 45.20



9298

Sum of Total Customers