

PRODUCTION (MA & MECHA) RECOVERY PLAN

LINE	MACHINE	Delay 11-Jan	Progress 12.00	Est Delay 13-Jan	Group	13-Jan-25				Remark	Recovery (Hours)	Schedule (Hours)	Have (Hours)	Rework (Hours)	TOTAL (HOURS)				REASON				
						Shift	Manual Assembly																
							D1	D2	IND														
01	MC1	(4)	0	0	OFF																		
02	MC1	132	37	169	N																		
03	MC2	(23)	(68)	(60)	N	N	17	2	0	OT at end of N Shift (05:15 - 06:15 PM)		1			17	2	-	19	Have Schedule				
04	MC2	100	(26)	130	1					OT at end of A Shift (03:05 - 04:05 PM)									Others: Sup MA01 due to running short lots				
					2	A	18	2	0	MA04.B run at MA03 (03:45 - 04:05 PM)	1				18	2	-	20					
05	MC3	(36)	(21)	28	A	A	17	2	0	OT at end of A Shift (03:05 - 05:20 PM)	1	1			34	4	-	38	Have Schedule Quality Problem : Found rejection missing segment cause LCD module broken				
					2					Break time : 03:30 - 03:45 PM													
06	MC3	0	0	0	OFF																		
09	MC5	(2)	0	(2)	OFF																		
10	MC6	0	0	0	OFF																		
11	MC7	97	(19)	78	N																		
13	NO USE	1	1	2	N																		
16	SEL.SOL	(46)	(21)	53	A	A	30	3	0	OT at end of A Shift (03:05 - 03:45 PM)	2				60	6	-	66	Part delay : DPXGH006MSMN / 0621 / Delay PWB (J7J-0539-00) From Purch				
Delay CD		219	(117)	398		A=3	N=1	B=0		Sub Total (CD)	4	2	0		129	14	-	143					
14	SEL.SOL	(2)	0	(2)	OFF																		
15	SEL.SOL	20	(40)	(20)	A	A	30	3	0	OT at end of A Shift (03:05 - 04:05 PM)		1			30	3	-	33	Have Schedule				
17	SEL.SOL	(3)	1	(2)	1																		
					2																		
18	MC9	(3)	0	(3)	OFF																		
19	MC10	0	0	0	OFF																		
20	MC11	0	0	0	OFF																		
21	MC12	89	(55)	34	N																		
22	MC13	37	0	37	N	N	30	3	0	OT at end of N Shift (05:15 - 06:15 PM)	1				30	3	-	33	Others : Support MA17 due to over man power arrangement from Planning				
Delay MM		138	(94)	44	16	A=1	N=1	B=0		Sub Total (MM)	1	1	0		30	3	-	33	2				
12	NO USE	0	0	0	OFF																		
CKD KIT1	NO USE	(209)		(209)	OFF																		
TNR01	NO USE	74		74	N	N	2	2	2	OT at end of N Shift (05:15 - 06:15 PM)		1			2	2	2	6	Have Schedule				
TNR02	NO USE	0		0	N																		
Delay CKD		(135)	0	(135)		A=0	N=1	B=0		Sub Total (CKD)	0	1	0		2	2	2	6	1				
CAR		357	(211)	442						Totally (CAR)	5	3	0		159	17	0	176	8				
MCH01	NO USE	0	0	0	OFF																		
MCH02	NO USE	0	0	0	OFF																		
MCH03	NO USE	0	0	0	OFF																		
MCH04	NO USE	(158)	6	8	1					OT at end of A Shift (03:05 - 04:05 PM)									Balancing Problem : Adaptation new group running KL Model				
					2	A	17	2	0		1				17	2	-	19					
MCH05	NO USE	0	0	0	OFF																		
MCH06	NO USE	3	0	3	OFF																		
MCH07	NO USE	(14)	1	127	A	A	17	2	0	OT at end of A Shift (03:05 - 05:20 PM)	2				34	4	-	38	Quality Problem : DC RAD (-) qty 60 cause TM cover main defective				
					N					Break time : 03:30 - 03:45 PM													
MCH08	NO USE	(109)	(37)	24	N																		
Delay FC & FD		(278)	(30)	162		A=2	N=0	B=0		Sub Total (FC & FC)	3	0	0		34	4	-	38	3				
MCH09	NO USE	0	(3)	(3)	N	N	17	1	0	OT at MCH 07 (05:15 - 06:15 PM)	1				17	1	-	18	Quality Problem : XJJ-075W-00 Top chassis dimention out				
MCH10	NO USE	192	12	139	N																		
Delay TILT		192	9	136		A=0	N=1	B=0		Sub Total (TILT)	1	0	0		17	1	-	18	1				
MECHA		(86)	(21)	298																			
	222	(211)	307	D1+D2 IND (LINE)	Shift	D1	D2	IND		Totally (CAR+CKD)	5	4	0		161	19	2	182	3				
					A	129	14	0		Totally (MECHA)	4	0	0		51	5	0	56	51				
					B	0	0	0		Grand Total	9	4	0		212	24	2	238	13				
					N	66	8	2															
					1	B									-	-	-	-					
					2	A & N									-	-	-	-					
					1	B									-	-	-	-	4 H				
					2	A & N									-	-	-	-	Shift A				
					1	B									-	-	-	-	Shift B				
					2	A & N									-	-	-	-	Shift N				
					1	B									-	-	-	-	1 H				
					2	A & N		1				1			-	-	1	1	Shift A				
					1	B									-	-	-	-	Shift B				
					2	A & N		2							-	-	2	2	Shift N				
					1	B									-	-	-	-	2 H				
					2	A & N									-	-	-	-	Shift A				
					1	B									-	-	-	-	Shift B				
					2	A & N		2							-	-	-	-	Shift N				
					1	B									-	-	-	-	Shift N				
					2	A & N				MA : 9					-	-	-	-					
					1	B				MCH : 3					-	-	-	-					
					2	A & N		12				1			-	12	-	12	SUMMARY				
					1	B									-	-	-	-	3 G				
					2	A & N		2							-	2	-	2	TOTAL RECOVERY (BY GROUP)				
					1	B									-	-	-	-	TOTAL HAVE SCHEDULE (BY GROUP)				
					2	A & N									-	-	-	-	4 G				
					1	B									-	-	-	-	TOTAL REWORK (BY GROUP)				
					2	A & N		2		MA MCH : 2					-	-	-	-	G				
					1	B					2				-	-	-	-	TOTAL RECOVERY (BY HOUR)				
					2	A & N									-	-	-	-	5 H				
					1	B									-	-	-	-	TOTAL HAVE SCHEDULE (BY HOUR)				
					2	A & N		2				2			-	-	-	-	4 H				
					1	B									-	-	-	-	TOTAL REWORK (BY HOUR)				
					2	A & N									-	-	-	-	H				
					1	B									-	-	-	-	TOTAL REWORK (BY HOUR)				
IND.D1, D2 (NON						IND.D1	A	N	4	0	18	3	TOTAL INDIRECT + D1 & D2 (NON LINE)				6	20	3	29			
						D2 (NON	A	N	0	0	0	0	%D2 + Indirect								TOTAL HOURS INDIRECT, D1 & D2		
						TOTAL	A	133	32	3	26.32%								167 H D1				
						LINE & NON	B	0	0	0	#DIV/0!								39 H D2				
							N	66	8	2	15%								3 H INDIRECT				