

PRODUCTION (MA & MECHA) RECOVERY PLAN

LINE	MACHINE	Delay 16-Jan	Progress 12.00	Est Delay 18-Jan	Group	18-Jan-25				Remark	Recovery (Hours)	Schedule (Hours)	Have (Hours)	TOTAL (HOURS)				REASON			
						Shift	Manual Assembly							D1	D2	IND	D1		D2	IND	TOT
01	MC4	0	0	0	OFF																
02	MC4	196	27	223	OFF																
03	MC5	(120)	(104)	(224)	A	A	17	2	0	OT by MA03.N (LL : RIZKI RACHMAT)		7		119	14	-	133	Have Schedule			
04	MC5	21	(67)	34	1	B	18	2	0	B Shift OT by MA04.1 (LL : THERESIA) A Shift OT by MA04.2 (LL CHANGE BY TUTY UMMIYATI)		7		126	14	-	140	Have Schedule			
					2	A	18	2	0		7		126	14	-	140					
05	MC3	52	(6)	46	A	A	17	2	0	OT by MA05.N (LL : SOPIAN BAGUS)		7		119	14	-	133	Have Schedule			
06		0	0	0	OFF																
09		0	0	0	OFF																
10	MC6	20	(33)	(13)	A	A	18	2	0	OT by MA10.N (LL : HIDAYAT)		7		126	14	-	140	Have Schedule			
11	MC7	(27)	(65)	(92)	A	A	13	2	0	OT by MA11.N (LL : SRI MULYANI)		7		91	14	-	105	Have Schedule			
13	NO USE	1	(17)	(16)	1	B	10	2	0	B Shift OT by MA13.1 (LL : FAISAL RIZA) A Shift OT by MA13.2 (LL : AGUS RAHMAT)		7		70	14	-	84	Have Schedule			
					2	A	10	2	0		7		70	14	-	84					
16	SEL.SOL	(4)	2	(2)	OFF																
Delay CD		139	(263)	(44)		A=6	N=0	B=2		Sub Total (CD)	0	56	0	847	112	-	959				
14	SEL.SOL	(1)	0	(1)	OFF																
15	SEL.SOL	44	(2)	42	1	B	30	3	0	B Shift OT by MA15.1 (LL : ACHMAD FAOZ) A Shift OT by MA15.2 (LL : SATRIO HADI)		7		210	21	-	231	Have Schedule			
					2	A	30	3	0		7		210	21	-	231					
17	SEL.SOL	(12)	0	(12)	OFF																
18	MC9	39	(12)	27	A	A	27	3	0	OT by MA18.N (LL : M. DHEDI)		7		189	21	-	210	Have Schedule			
19	MC10	1	0	1	OFF																
20	MC11	0	0	0	OFF																
21	MC12	(4)	0	(4)	1	B	30	3	0	OT by MA19.1 (LL : FAUZI ABDUL MUHIT)		7		210	21	-	231	Have Schedule			
22	MC13	0	0	0	OFF																
Delay MM		67	(14)	53	15	A=2	N=0	B=2		Sub Total (MM)	0	28	0	819	84	-	903	28			
12	NO USE	65	(12)	53	1	B	10	2	0	B Shift OT by MA12.N (LL : SARYANA) A Shift OT by MIX MEMBER (LL : RIRIN ADIANAWATI)		7		70	14	-	84	Have Schedule			
					2	A	10	2	0		7		70	14	-	84					
CKD KIT1	NO USE	0		0	OFF																
TNR01	NO USE	0		0	OFF																
TNR02	NO USE	10		10	OFF																
Delay CKD		75	(12)	63		A=1	N=0	B=1		Sub Total (CKD)	0	14	0	140	28	-	168	14			
CAR		206	(277)	9						Totally (CAR)	0	84	0	1666	196	0	1862	84			
MCH01	NO USE	0	0	0	OFF																
MCH02	NO USE	0	0	0	OFF																
MCH03	NO USE	0	0	0	OFF																
MCH04	NO USE	47	9	92	OFF																
MCH05	NO USE	0	36	36	OFF																
MCH06	NO USE	0	0	0	OFF																
MCH07	NO USE	29	4	33	OFF																
MCH08	NO USE	111	(104)	187	OFF																
Delay FC & FD		187	(55)	348		A=0	N=0	B=0		Sub Total (FC & FC)	0	0	0	-	-	-	-	0			
MCH09	NO USE	23	(30)	(7)	A	A	10	1	0	OT by MCH09.N (LL : ENUR W)		7		70	7	-	77	Have Schedule			
MCH10	NO USE	13	(35)	(22)	A	A	10	1	0	OT by MCH10.N (LL : ENUR W)		7		70	7	-	77	Have Schedule			
Delay TILT		36	(65)	(29)		A=2	N=0	B=0		Sub Total (TILT)	0	14	0	140	14	-	154	14			
MECHA		223	(120)	319							0	14	0					14			
		281	(289)	72	D1+D2 IND (LINE)	Shift	D1	D2	IND	Totally (CAR+CKD)	0	98	0	1,806	224	-	2,030	98			
						A	180	22	0	Totally (MECHA)	0	14	0	140	14	0	154	14			
						B	98	12	0	Grand Total	0	112	0	1946	238	0	2184	112			
INDIRECT	CLERK / SUB MATERIAL				1	B								-	-	-	-				
					2	A								-	-	-	-				
	DOCUMENT / ISO				1	B								-	-	-	-	- H			
					2	A			1			7		-	-	-	7	Shift A			
	FACILITY & IMPROVEMENT				1	B								-	-	-	-	- H			
					2	A								-	-	-	-	Shift B			
DI + D2 (NON LINE)	JNC				1	B			1		-	7		-	-	-	7	7			
					2	A			2		-	7		-	-	-	14	- H			
	PQC				1	B			1		-	7		-	-	-	7	Shift N			
					2	A			3		-	7		-	-	-	21	63 H			
	TRAINING COMMITTEE & ADD PROSES				1	B								-	-	-	-	Shift A			
					2	A								-	-	-	-	35 H			
	CHANGE MODEL TEAM				1	B	1				-	7		7	-	-	7	Shift B			
					2	A	2				-	7		14	-	-	14	Shift N			
	PRINTING LABEL / OCS				1	B								-	-	-	-	- H			
					2	A	4				-	7		28	-	-	28	Shift A			
	TRANSFER PART,BOARD,MECHA				1	B		1			-	7		-	7	-	7	- H			
					2	A		3			-	7		-	21	-	21	Shift B			
	RELIEF BALANCE				1	B								-	-	-	-	- H			
					2	A								-	-	-	-	Shift N			
	RELIEF LINE				1	B								-	-	-	-	- H			
					2	A								-	-	-	-	Shift N			
	TECHNICAL LINE				1	B		7			MA : 18	-	7		-	49	-	49	SUMMARY		
					2	A		12			MCH : 1	-	7		-	84	-	84			
TECHNICAL SUPPORT				1	B	1					-	7		-	7	-	7	- G			
				2	A	2					-	7		-	14	-	14	TOTAL RECOVERY (BY GROUP)			
TECHNICAL BALANCE				1	B								-	-	-	-	14 G				
				2	A								-	-	-	-	TOTAL HAVE SCHEDULE (BY GROUP)				
SHIFT CONTROL				1	B		2			MA MCH : 4	-	7		-	14	-	14	- G			
				2	A		2				-	7		-	14	-	14	TOTAL REWORK (BY GROUP)			
ROG				1	B			1			-	7		-	7	-	7	- H			
				2	A	1					-	7		7	-	-	7	TOTAL RECOVERY (BY HOUR)			
MAINTENANCE				2	A	3					-	7		21	-	-	21	98 H			
				1	B						-	7		-	-	-	-	TOTAL HAVE SCHEDULE (BY HOUR)			
CUTTING & BREAKING				2	A	2					-	7		-	-	-	-	- H			
					IND,D1, D2 (NON TOTAL LINE & NON	A	11 2 N	20 11 0	6 2 0	TOTAL INDIRECT + D1 & D2 (NON LINE)				91	217	56	364	TOTAL HOURS INDIRECT, D1 & D2			
					B	191 100	42 23	6 2	25.13% 25.00%									1897 H	D1		
					N	0	0	0	#DIV/0!									441 H	D2		
																		56 H	INDIRECT		
																		233 H			

	D1	INDIRECT
QTY	0	0
%		#DIV/0!

MA	A	9 Lines	MCH	A	2 Lines
	B	5 Lines		B	0 Lines
	N	0 Lines		N	0 Lines
Total Man Power		D1	D2	IND	
		291	65	8	
% Total D2			22.34%	2.75%	

Note :
Shift A = 7H
N = 0H
B = 7H START 03:00 PM

Prepared By	Checked By	Approved By
		