

PM-AJAY Annual Report Form - PDF rendering of provided HTML content

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State/UT: Maharashtra | Financial Year: 2024-25 | Submission Date: 2024-11-15

Prepared by: Rajesh Kumar Singh, Social Welfare Officer, Dept. of Social Justice

Approved by: Dr. Amita Patil, Principal Secretary | Digital Signature Applied

Section 1: Project-wise Fund Allocation

Project: Skill Development & Livelihood Enhancement for SC Youth - Pune

Project ID: PM-AJAY/MH/2024/0157 | District: Pune | Status: Ongoing

Implementing Agency: Abhikamaan NGO for Social Development

Section 2: Fund Allocation and Utilization

Funds Received: Rs 45,00,000 | Disbursed: Rs 42,50,000 | Utilized: Rs 41,75,000

Unspent: Rs 3,25,000 | Training costs: Rs 18,00,000 | Instructor fees: Rs 8,50,000

Infrastructure: Rs 9,25,000 | Others: Rs 2,00,000 | Assets: Rs 2,50,000

Section 3: Beneficiary Information

Planned: 250 | Registered: 248 | Covered: 245 | Completed: 185

Gender: Male 145, Female 100 | SC: 201 | SC Women: 87

Section 5: Physical Progress & Outcomes

Trained: 245 | Completed: 228 | Certified: 215 | Placed (wage): 142

Self-employed: 48 | Overall employment: 77.8% | Avg income after: Rs 18,500/mo

Section 6: Livelihood & Income Outcomes

Avg income before: Rs 5,200 | After: Rs 18,500 | Increase: Rs 13,300/month

Quality of life improvement: Significant

Section 7: Challenges & Mitigation

Partially complete (75%), expected completion: 2025-03-31

Challenges: recruitment delays, transport issues, monsoon disruption, limited local jobs

Mitigation: online modules, transport subsidies, local employer tie-ups, bridge training

Section 8: Satisfaction & Grievances

Survey conducted: Yes, Sample: 187 (85%); Very satisfied: 71.8%; Satisfied: 21.4%

Grievances: 12 received, 11 resolved

Section 9: Convergence

PM-AJAY GIA: Rs 45,00,000; PMKVY converged: Rs 12,50,000; PMMY converged: Rs 8,75,000

Total convergence: Rs 21,25,000; Ratio: 1:0.47

Section 12: Certifications

All information true; Funds per norms; Beneficiaries verified; Progress validated

Section 13: Approval Signatures

Prepared: Rajesh Kumar Singh; Verified: Dr. Amita Patil (Collector); Approved: Dr. Amita Patil (Principal Secretary)