

PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM-AJAY)

GRANTS-IN-AID (GIA) COMPONENT

ANNUAL REPORT SUBMISSION FORM

For States/Districts - Fund Allocation & Beneficiary Data

Ministry of Social Justice and Empowerment

Department of Social Justice and Empowerment, Government of India

HEADER INFORMATION

Reporting State/UT:

Maharashtra

Financial Year:

2024-25



Report Submission Date:

15-11-2024

Report Prepared By:

Name:

Rajesh Kumar Singh

Designation:

Social Welfare Officer

Department:

Department of Social Justice

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Approved By (State Official):

Name & Designation:

Dr. Amita Patil, Principal Secretary

Date:

15-11-2024

Signature:

[Digital Signature Applied]

SECTION 1: PROJECT-WISE FUND ALLOCATION

Project Name:

Skill Development & Livelihood Enhancement for SC Youth - Pune District

Project ID/Reference No.:

PM-AJAY/MH/2024/0157

District:

Pune

Project Type:



Skill Development



Income Generation



Infrastructure Development



Other

Project Start Date:

15-04-2024

Implementing Agency:

Abhikamaan NGO for Social Development

Project Status:



Ongoing



Completed



Suspended

SECTION 2: FUND ALLOCATION AND UTILIZATION

Funds Received from Ministry (in Rs.):

₹ 45,00,000

Funds Disbursed to Project (in Rs.):

₹ 42,50,000

Funds Actually Utilized (in Rs.):

₹ 41,75,000

Unspent Balance (in Rs.):

₹ 3,25,000

Breakdown of Fund Utilization:

A. Skill Development Component:

Training costs:

Instructor fees:

₹ 18,00,000

₹ 8,50,000

Infrastructure:

Others:

₹ 9,25,000

₹ 2,00,000

B. Asset Distribution Component:

Machines/Equipment:

Setup costs:

₹ 2,50,000

₹ 75,000

SECTION 3: BENEFICIARY INFORMATION

Total Beneficiaries Proposed:

Total Beneficiaries Registered:

250

248

Total Beneficiaries Covered:

Total Beneficiaries Completed:

245

185

Beneficiary Breakup:**By Gender:**

Male:

Female:

145

100

By Age Group:

18-35:

35-60:

156

72

By SC Status:

SC Category:

SC Women:

201

87

SECTION 5: PHYSICAL PROGRESS AND OUTCOMES

For Skill Development Projects:

Total Candidates Trained:

245

Successfully Completed:

228

Certified:

215

Placed (Wage Employment):

142

Self-Employed:

48

Total Employed (%):

77.8%

Average Monthly Income Generated:

₹ 18,500

SECTION 6: LIVELIHOOD & INCOME OUTCOMES

Avg Monthly Income Before Project:

₹ 5,200

Avg Monthly Income After Project:

₹ 18,500

Average Income Increase per Beneficiary:

₹ 13,300/month

Percentage Increase:

255.7%

Quality of Life Improvement:

☒ Significant☐ Moderate

Key Outcomes & Achievements:

- 245 SC youth successfully trained in digital marketing and e-commerce
- 142 beneficiaries placed in formal wage employment with average salary of ₹18,500/month
- 48 beneficiaries established their own micro-enterprises

SECTION 7: PROJECT STATUS & CHALLENGES

Project Completion Status:

☒ Partially Complete (75%)☐ In Progress

Expected Completion Date:

31-03-2025

Challenges Faced:

Implementation Delays



Beneficiary Response

Detailed Description of Challenges:

- Initial delay in recruitment due to documentation verification (2 months)
- Some beneficiaries from remote areas faced transportation challenges
- Weather-related disruptions during monsoon affected training schedules

**Mitigation Measures Taken:**

- Established online training modules for remote beneficiaries
- Provided transportation subsidies for daily commute
- Created partnerships with local employers for job placement

**SECTION 8: BENEFICIARY SATISFACTION & FEEDBACK****Satisfaction Survey Conducted:**

Yes

**Sample Size / Response Rate:**

187 Beneficiaries (85%)

Very Satisfied (>80%):

71.8%

Satisfied (60-80%):

21.4%

Grievances Received:

12

Grievances Resolved:

11

SECTION 9: CONVERGENCE WITH OTHER SCHEMES**PM-AJAY GIA Funds Released:**

₹ 45,00,000

Convergence Funds from Other Schemes:**Scheme Name 1:**

PMKVY (Pradhan Mantri Kaushal Vikas Yojana)

Amount Converged:

₹ 12,50,000

Scheme Name 2:

PMMY (Pradhan Mantri Mudra Yojana)

Amount Converged:

₹ 8,75,000

Total Convergence Funds:

₹ 21,25,000

Convergence Ratio:

1:0.47 (Target: 1:3-4)

SECTION 12: OFFICIAL CERTIFICATIONS

I/We hereby certify that:

- ☒ All information provided is true, accurate and verified
- ☒ Funds have been utilized as per scheme norms and guidelines
- ☒ All beneficiaries have been verified and are eligible under PM-AJAY
- ☒ Physical progress has been verified through site visits and documentation

SECTION 13: OFFICIAL APPROVAL SIGNATURES

Prepared By:

Rajesh Kumar Singh
Social Welfare Officer
Dept. of Social Justice
Date: 15-11-2024

Verified By:

Dr. Amita Patil
District Collector
Pune District
Date: 15-11-2024

Approved By:

Dr. Amita Patil
Principal Secretary
Govt. of Maharashtra
Date: 15-11-2024

REPORT PUBLICATION DETAILS

This Annual Report will be:

- 1. Published on Portal:** <https://pmajay.dosje.gov.in>
- 2. Publication Date:** 20-11-2024
- 3. Challenge/Objection Period:** 30 days from publication date
- 4. Last Date for Public Challenge:** 20-12-2024
- 5. Challenge Submission Portal:** <https://pmajay.dosje.gov.in/raise-challenge>

Form Type: State/District Annual Report Submission Form | **Version:** v1.0

Source: PM-AJAY Guidelines (May 2023)

Submission Deadline: Within 3 months of financial year closure