# LONG BEACH RECOVERY ACT UPDATES DASHBOARD

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#### BACKGROUND

The Long Beach City Council approved the Long Beach Recovery Act (LBRA), becoming **one of the first major cities** to approve a COVID-19 recovery program utilizing the American Rescue Plan Act (ARPA) funds.



#### BACKGROUND

The **LBRA Management Team** was formed to provide oversight of the **\$270.29 million** in funding to support programs in three main categories



Healthy & Safe Community



**Economic** Recovery



Securing Our City's Future



How should the LBRA office define, track, update, and externalize meaningful KPIs for the disbursement and spending of the Recovery funds they received?



How should the LBRA office define, track, update, and externalize meaningful KPIs for the disbursement and spending of the ARPA funds they received?



Requirement of receiving ARPA funding



How should the LBRA office define, track, update, and externalize meaningful KPIs for the disbursement and spending of the ARPA funds they received?



Requirement of receiving ARPA funding



Highlight areas of improvement and impact



How should the LBRA office define, track, update, and externalize meaningful KPIs for the disbursement and spending of the ARPA funds they received?



Requirement of LB Recovery Act funding

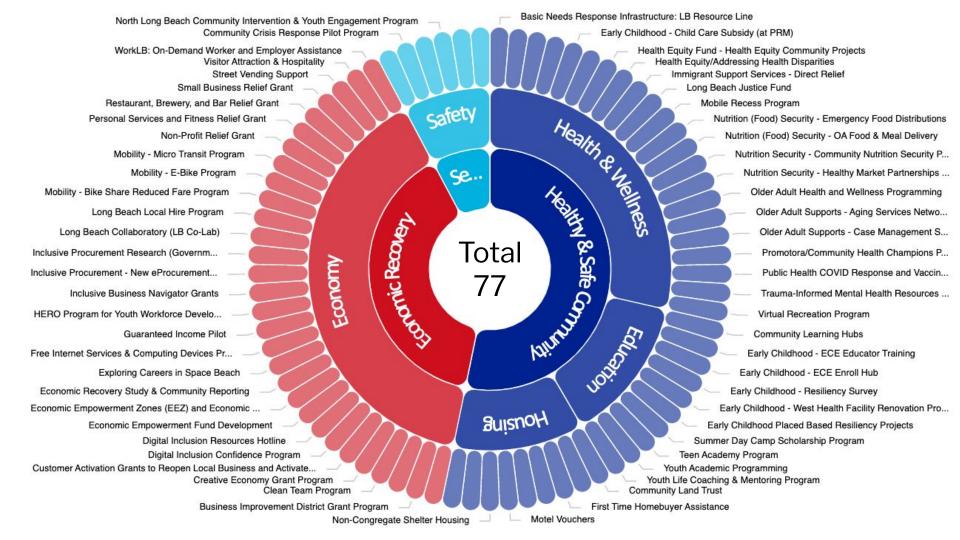


Highlight areas of improvement and impact

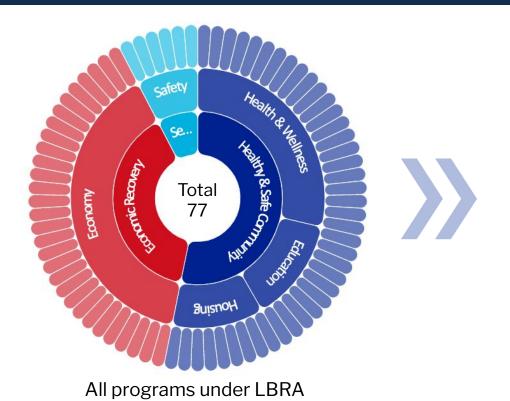


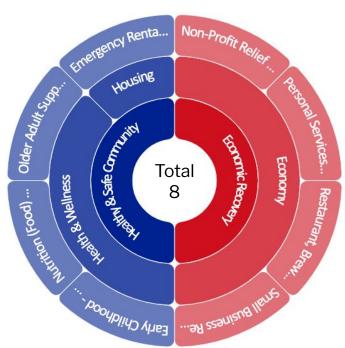
Increase transparency and trust





#### **IDENTIFY PROGRAMS**





Programs highlighted in first iteration of the dashboard

#### REQUIREMENT GATHERING



Selected 8 out of 77 programs for the first iteration of the dashboard based on program implementation stage ands data availability



Development of Data Quality Check (QC) Tool that was consistently followed for all programs



Understand program objectives, resource allocation, key metrics based on discussions with program managers and vendors





Gathering Requirements Establishing Data Pipeline

Creating Dashboard





Gathering Requirements Establishing Data Pipeline Creating Dashboard





Gathering Requirements Establishing Data Pipeline

Creating Dashboard



# **DEMO**

## **IMPACT**



CIRCLING BACK TO PROBLEM STATEMENT



LOOKING FORWARD TO FUTURE ITERATIONS



#### **CLOSING THOUGHTS**

- Starting a project from the beginning to going live is challenging, but rewarding
- Data analysis can be significantly useful to government offices, but its implementation at our host office is in its infancy



# A&Q