



**\$407.91M**  
Total Revenue

**2bn**  
Total kWh

**0.17**  
Avg Rate per kWh

**4.12%**  
MoM Revenue Change %



Date	Sum of kwh	Total Revenue	Avg Rate per kWh
January 2025	94,000,000	\$15,570,000	0.17
February 2025	92,000,000	\$15,260,000	0.17
March 2025	90,000,000	\$14,950,000	0.17
April 2025	92,000,000	\$15,260,000	0.17
May 2025	98,000,000	\$16,190,000	0.17
June 2025	110,000,000	\$18,050,000	0.16
July 2025	122,000,000	\$19,910,000	0.16
August 2025	120,000,000	\$19,600,000	0.16
September 2025	108,000,000	\$17,740,000	0.16
October 2025	105,000,000	\$16,915,000	0.17
<b>Total</b>	<b>2,430,000,000</b>	<b>\$407,910,000</b>	<b>0.17</b>

**\$576K**

Revenue Change

**0**

Volume Effect

**376K**

Rate Effect

**200K**

Fixed Charge Effect

**0**

Residual

**0.04**

MoM Revenue Change %

Year

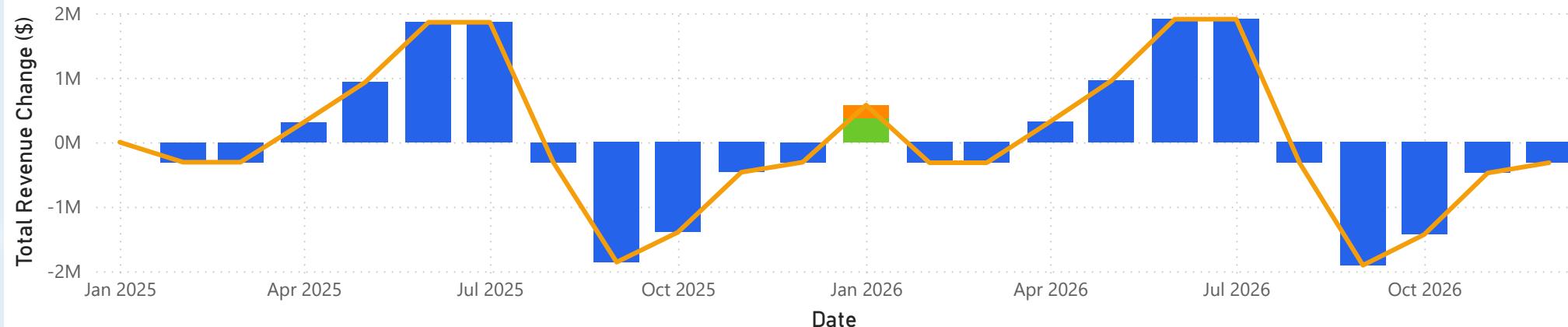
2025
2026

Month

January
February
March
April
May
June

### Revenue Change Drivers by Month

● Volume Effect ● Rate Effect ● Fixed Charge Effect ● Residual ● Revenue Change



Date	Prior Revenue	Revenue Change	Volume Effect	Rate Effect	Fixed Charge Effect	Residual
January 2026	\$15,570,000	\$576,000	0	376000	200000	0
January 2025	\$0	\$0	0	0	0	0
February 2025	\$15,570,000	(\$310,000)	-310,000	0	0	0
March 2025	\$15,260,000	(\$310,000)	-310,000	0	0	0
April 2025	\$14,950,000	\$310,000	310,000	0	0	0
May 2025	\$15,260,000	\$930,000	930,000	0	0	0
June 2025	\$16,190,000	\$1,860,000	1,860,000	0	0	0
July 2025	\$18,050,000	\$1,860,000	1,860,000	0	0	0
August 2025	\$19,910,000	(\$310,000)	-310,000	0	0	0
<b>Total</b>	<b>\$391,764,000</b>	<b>\$576,000</b>	<b>0</b>	<b>376000</b>	<b>200000</b>	<b>0</b>

Year

2025	2026
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Month

January	February	March	April	May	June	July
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\$4.08K

Avg Bill (Current)

\$3.92K

Avg Bill (Prior)

\$161.46

Avg Bill Change

576K

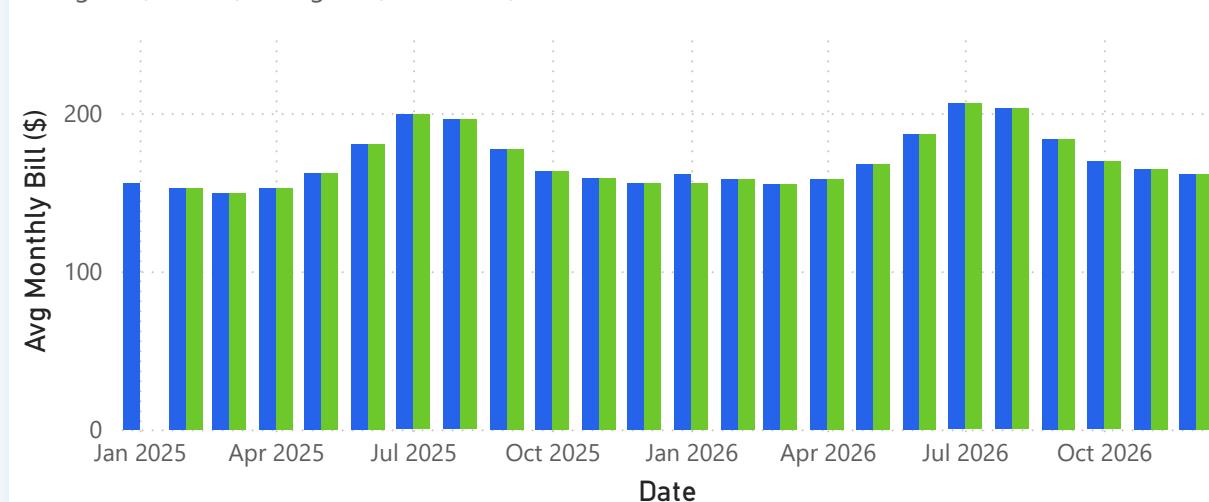
Rate Impact

0.15%

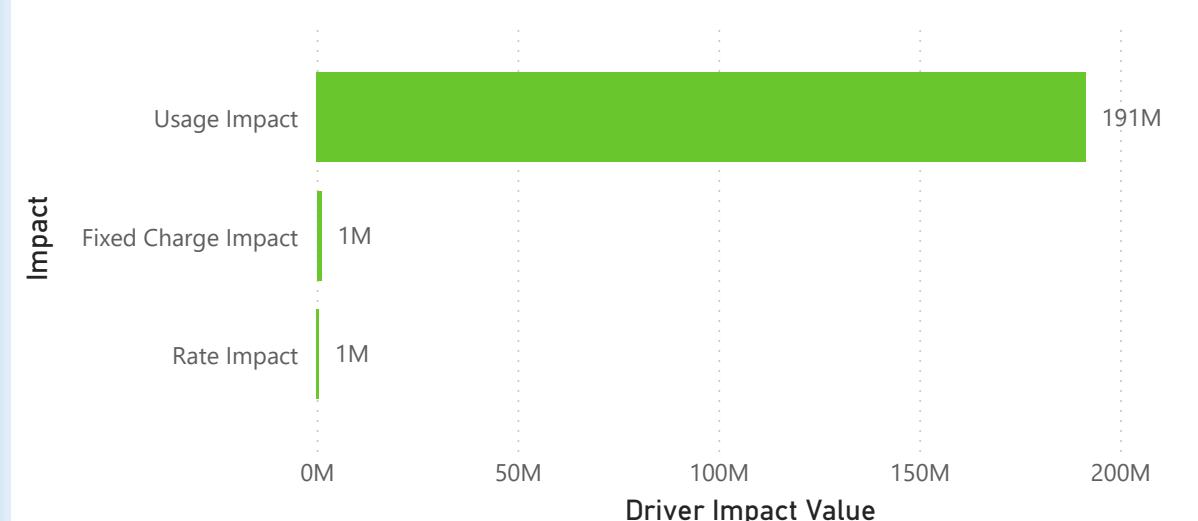
Rate Impact %

### Average Bill by Month, Current vs Prior Rates

● Avg Bill (Current) ● Avg Bill (Prior Rates)



### Bill Change Drivers



### Avg Bill vs Prior Rates



Date	Sum of kwh	Avg Bill (Current)	Avg Bill (Prior)	Avg Bill Change	Rate Impact
March 2025	90,000,000	\$149.50	\$152.60	(\$3.10)	0
March 2026	90,000,000	\$155.10	\$158.28	(\$3.18)	0
February 2025	92,000,000	\$152.60	\$155.70	(\$3.10)	0
April 2025	92,000,000	\$152.60	\$149.50	\$3.10	0
February 2026	92,000,000	\$158.28	\$161.46	(\$3.18)	0
April 2026	92,000,000	\$158.28	\$155.10	\$3.18	0
<b>Total</b>	<b>2,430,000,000</b>	<b>\$4,079.10</b>	<b>\$3,917.64</b>	<b>\$161.46</b>	<b>576000</b>