

Year

2025

2026

Month

January

May

February

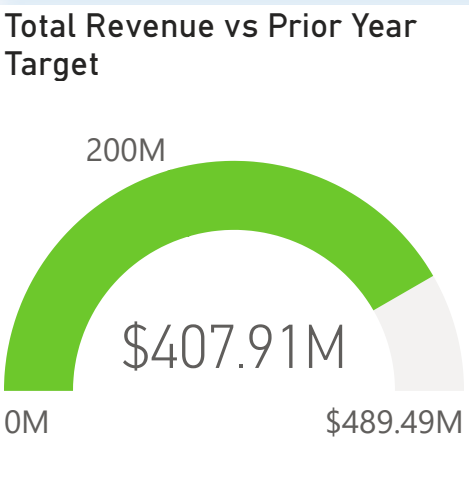
June

March

July

April

August



\$407.91M

Total Revenue

2bn

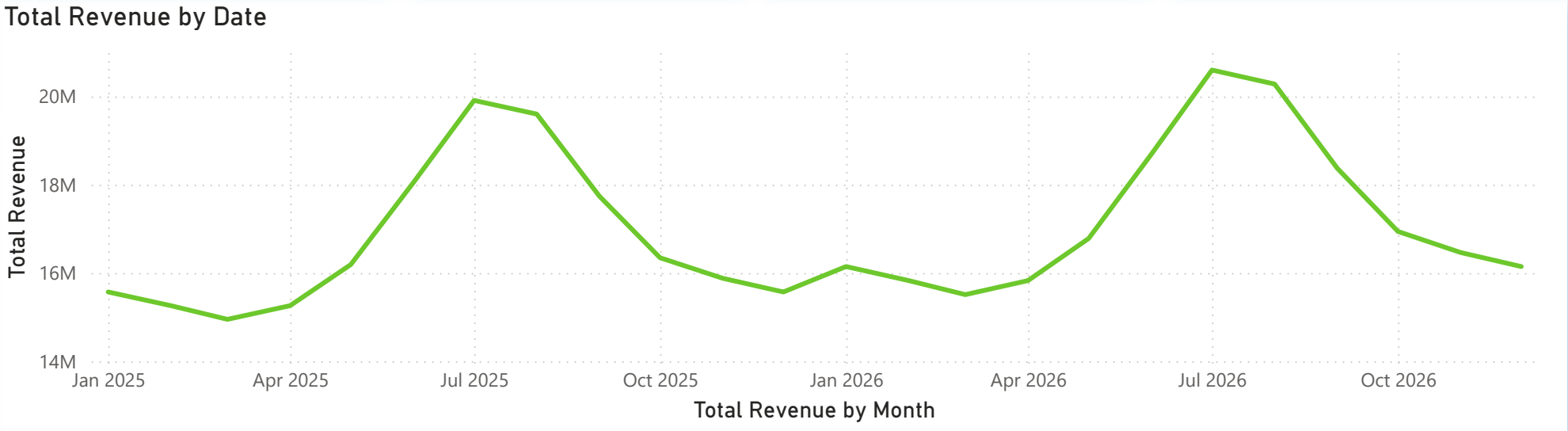
Total kWh

0.17

Avg Rate per kWh

4.12%

MoM Revenue Change %



Date	Sum of kwh	Total Revenue	Avg Rate per kWh
January 2025	94,000,000	\$15,570,000	0.17
February 2025	92,000,000	\$15,260,000	0.17
March 2025	90,000,000	\$14,950,000	0.17
April 2025	92,000,000	\$15,260,000	0.17
May 2025	98,000,000	\$16,190,000	0.17
June 2025	110,000,000	\$18,050,000	0.16
July 2025	122,000,000	\$19,910,000	0.16
August 2025	120,000,000	\$19,600,000	0.16
September 2025	108,000,000	\$17,740,000	0.16
October 2025	100,000,000	\$16,315,000	0.16
Total	2,430,000,000	\$407,910,000	0.17

\$576K

Revenue Change

0

Volume Effect

376K

Rate Effect

200K

Fixed Charge Effect

0

Residual

0.04

MoM Revenue Change %

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March

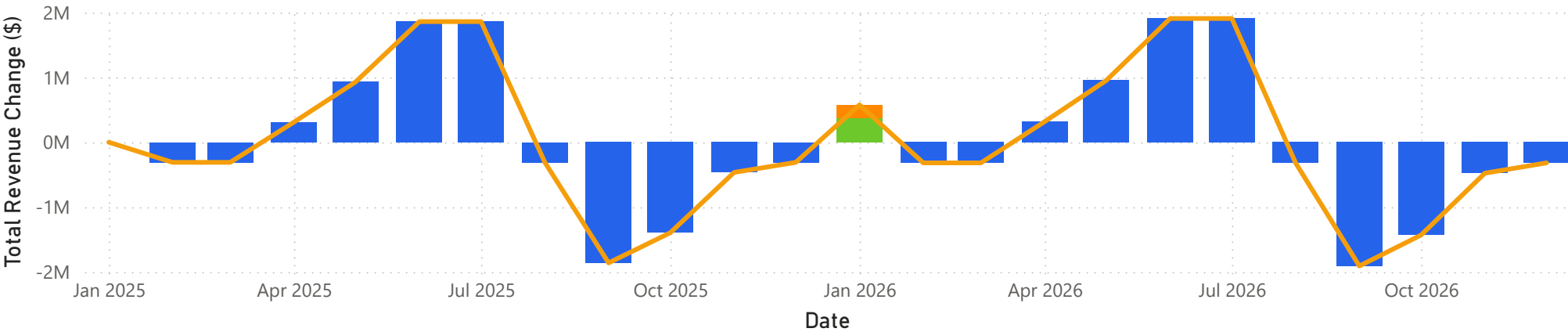
April

May

June

Revenue Change Drivers by Month

Volume Effect Rate Effect Fixed Charge Effect Residual Revenue Change



Date	Prior Revenue	Revenue Change	Volume Effect	Rate Effect	Fixed Charge Effect	Residual
January 2026	\$15,570,000	\$576,000	0	376000	200000	0
January 2025	\$0	\$0	0	0	0	0
February 2025	\$15,570,000	(\$310,000)	-310,000	0	0	0
March 2025	\$15,260,000	(\$310,000)	-310,000	0	0	0
April 2025	\$14,950,000	\$310,000	310,000	0	0	0
May 2025	\$15,260,000	\$930,000	930,000	0	0	0
June 2025	\$16,190,000	\$1,860,000	1,860,000	0	0	0
July 2025	\$18,050,000	\$1,860,000	1,860,000	0	0	0
August 2025	\$19,910,000	(\$310,000)	-310,000	0	0	0
Total	\$391,764,000	\$576,000	0	376000	200000	0

\$4.08K

Avg Bill (Current)

\$3.92K

Avg Bill (Prior)

\$161.46

Avg Bill Change

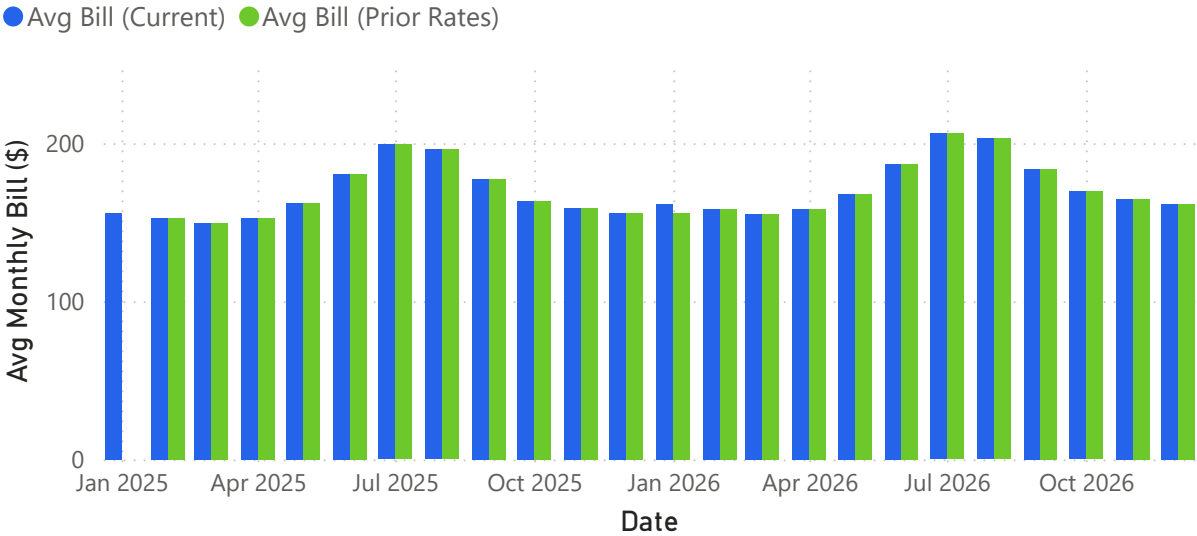
576K

Rate Impact

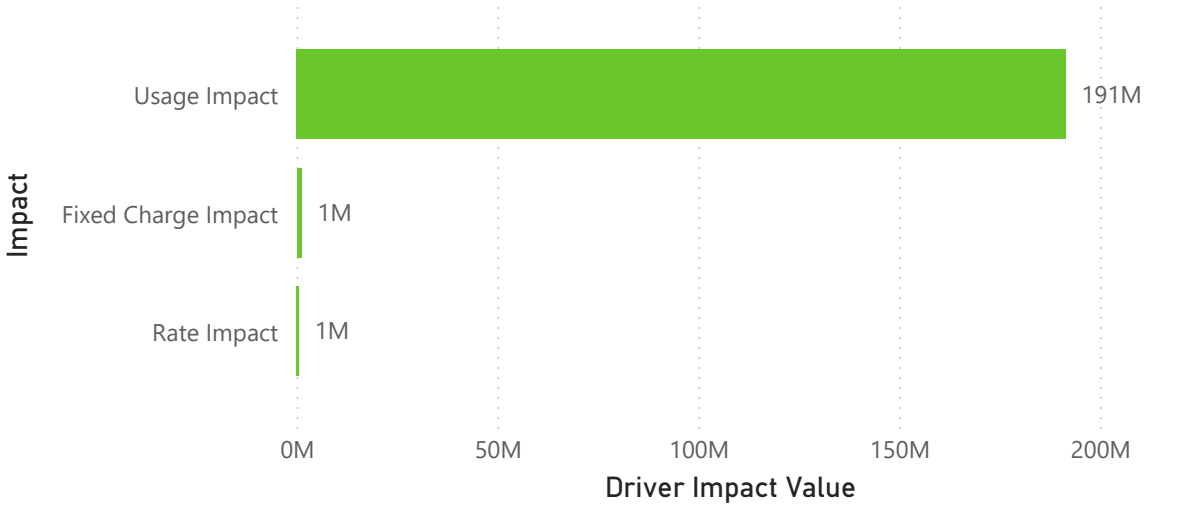
0.15%

Rate Impact %

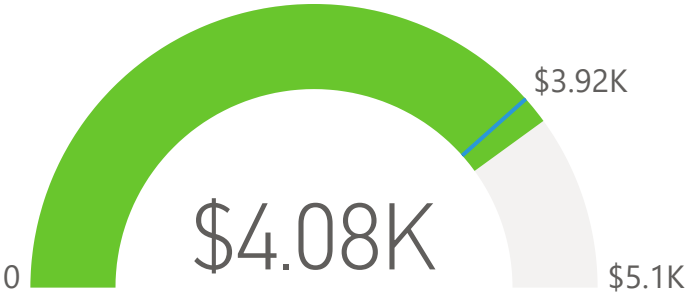
Average Bill by Month, Current vs Prior Rates



Bill Change Drivers



Avg Bill vs Prior Rates



Date	Sum of kwh	Avg Bill (Current)	Avg Bill (Prior)	Avg Bill Change	Rate Impact
March 2025	90,000,000	\$149.50	\$152.60	(\$3.10)	0
March 2026	90,000,000	\$155.10	\$158.28	(\$3.18)	0
February 2025	92,000,000	\$152.60	\$155.70	(\$3.10)	0
April 2025	92,000,000	\$152.60	\$149.50	\$3.10	0
February 2026	92,000,000	\$158.28	\$161.46	(\$3.18)	0
April 2026	92,000,000	\$158.28	\$155.10	\$3.18	0
Total	2,430,000,000	\$4,079.10	\$3,917.64	\$161.46	576000