

TRIAL EXHIBIT

A-1782



P&L YTD: 12/2023 vs 12/2024

Report Type P&L YTD	Period1 12/2023	Period2 12/2024	Source File Gaap	Companies Solo By companies solo with IC	Company Q Cyber Israel	Amounts by: Thousands \$
-------------------------------	---------------------------	---------------------------	----------------------------	---	----------------------------------	------------------------------------

P&L YTD			
	12/2023	12/2024	Diff
Revenues	3,176	4,478	1,302
Cost of sales	83	(1,188)	(1,272)
Gross Profit	3,259	3,290	30
% Gross Profit	103%	73%	-29%
Selling & Marketing	(2,657)	(2,667)	(10)
General & Administrative	32	53	21
Other operating items	0	(530)	(530)
Operating Expenses	(2,626)	(3,144)	(519)
Operating income	634	146	(488)
Financial Incomes	367	275	(92)
Income Before Taxes	1,001	421	(580)
Income Taxes	(688)	(779)	(91)
Net Income (loss)	313	(359)	(671)
Non-GAAP Adjustments - divided	0	0	0
Net Income (loss) - NG	313	(359)	(671)
Depreciation & Amortization	864	704	(160)
Financial and non-recurring incomes	(367)	(275)	92
Income taxes (expenses) incomes	688	779	91
EBITDA NG	1,498	850	(648)
% Adj. EBITDA	47%	19%	-28%