

**TRIAL EXHIBIT
A-1781**



P&L YTD: 12/2023 vs 12/2024

Report Type P&L YTD	Period1 12/2023	Period2 12/2024	Source File Gaap	Companies Solo By companies solo with IC	Company NSO Technolo..	Amounts by: Thousands \$
P&L YTD						
		12/2023	12/2024		Diff	
Revenues		91,300	95,889		4,590	
Cost of sales		(12,196)	(11,152)		1,044	
Gross Profit		79,104	84,737		5,633	
% Gross Profit		87%	88%		2%	
Research & Development		(52,265)	(59,989)		(7,724)	
Selling & Marketing		(4,207)	(4,112)		96	
General & Administrative		(26,639)	(34,257)		(7,618)	
Other operating items		80	5,300		5,221	
Operating Expenses		(83,032)	(93,058)		(10,026)	
Operating income		(3,928)	(8,320)		(4,393)	
Financial Incomes		(3,823)	(4,713)		(889)	
Income Before Taxes		(7,751)	(13,033)		(5,282)	
Income Taxes		(1,237)	347		1,584	
Net Income (loss)		(8,988)	(12,686)		(3,698)	
Non-GAAP Adjustments - divided		0	0		0	
Net Income (loss) - NG		(8,988)	(12,686)		(3,698)	
Depreciation & Amortization		12,440	9,609		(2,830)	
Financial and non-recurring incomes		3,823	4,713		889	
Income taxes (expenses) incomes		1,237	(347)		(1,584)	
EBITDA NG		8,512	1,289		(7,223)	
% Adj. EBITDA		9%	1%		-8%	