

TRIAL EXHIBIT

A-1781



P&L YTD: 12/2023 vs 12/2024

Report Type P&L YTD	Period1 12/2023	Period2 12/2024	Source File Gaap	Companies Solo By companies solo with IC	Company NSO Technolo..	Amounts by: Thousands \$
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P&L YTD			
	12/2023	12/2024	Diff
Revenues	91,300	95,889	4,590
Cost of sales	(12,196)	(11,152)	1,044
Gross Profit	79,104	84,737	5,633
% Gross Profit	87%	88%	2%
Research & Development	(52,265)	(59,989)	(7,724)
Selling & Marketing	(4,207)	(4,112)	96
General & Administrative	(26,639)	(34,257)	(7,618)
Other operating items	80	5,300	5,221
Operating Expenses	(83,032)	(93,058)	(10,026)
Operating income	(3,928)	(8,320)	(4,393)
Financial Incomes	(3,823)	(4,713)	(889)
Income Before Taxes	(7,751)	(13,033)	(5,282)
Income Taxes	(1,237)	347	1,584
Net Income (loss)	(8,988)	(12,686)	(3,698)
Non-GAAP Adjustments - divided	0	0	0
Net Income (loss) - NG	(8,988)	(12,686)	(3,698)
Depreciation & Amortization	12,440	9,609	(2,830)
Financial and non-recurring incomes	3,823	4,713	889
Income taxes (expenses) incomes	1,237	(347)	(1,584)
EBITDA NG	8,512	1,289	(7,223)
% Adj. EBITDA	9%	1%	-8%