

*BADIA
PRIMAZIALE
S. ANSELMO*

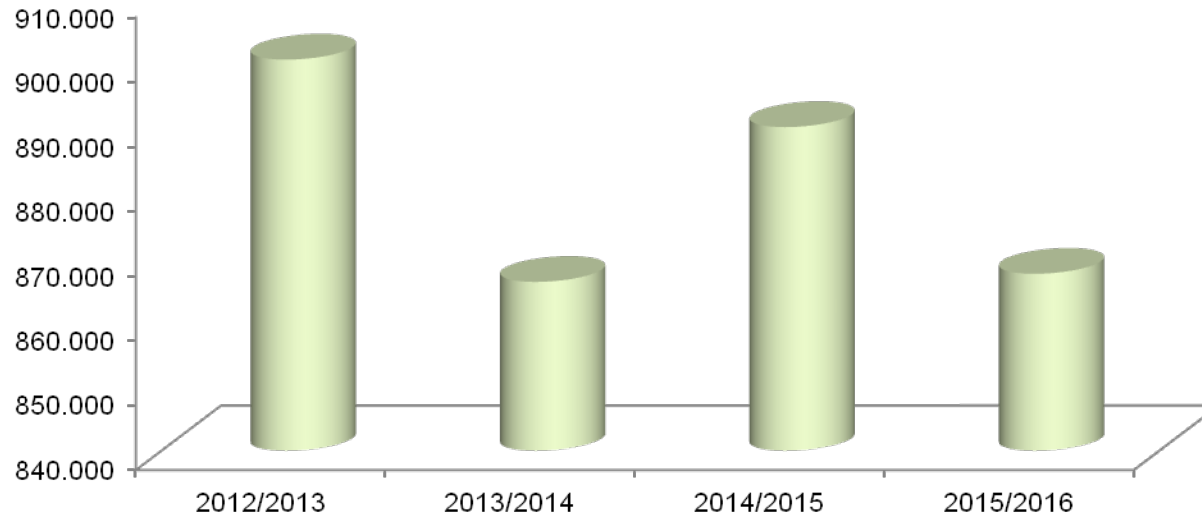
*PONTIFICIO
ATENEO
S. ANSELMO*

THE CONGRESS OF ABBOTS

ROME SEPTEMBER 2016



SUBSIDIUM - SOLIDARITY 2012/2016



2012/2013	900.480
2013/2014	866.102
2014/2015	890.043
2015/2016	867.353
TOTAL INCOME	3.523.978

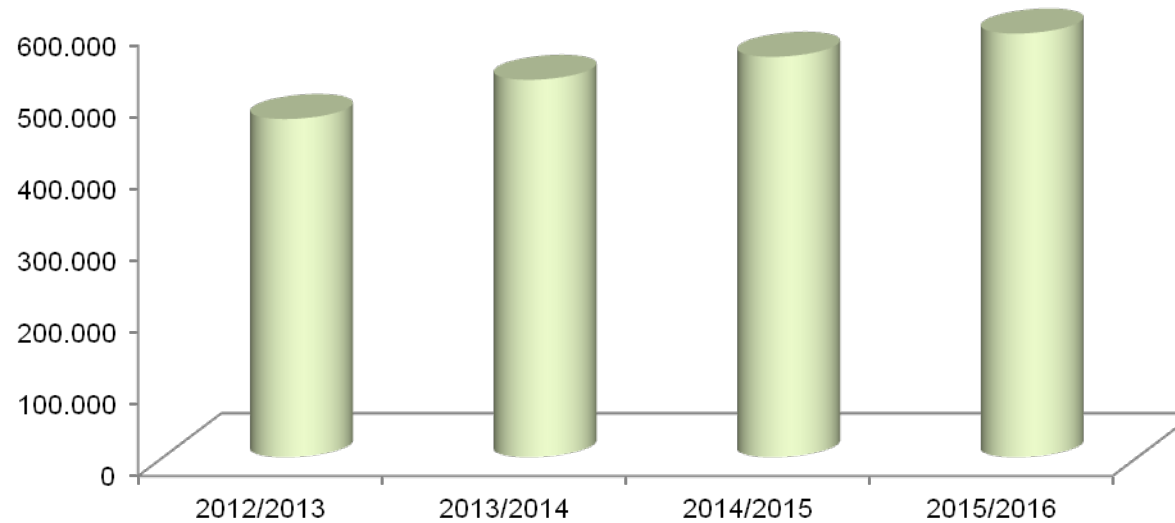
There are three levels of Subsidium for 2016/2017:

€ 36,75 - € 68,25 - € 105

per monk (except novices), according to the GDP of each country and the number of monks in the Catalogus Monasteriorum OSB 2015.

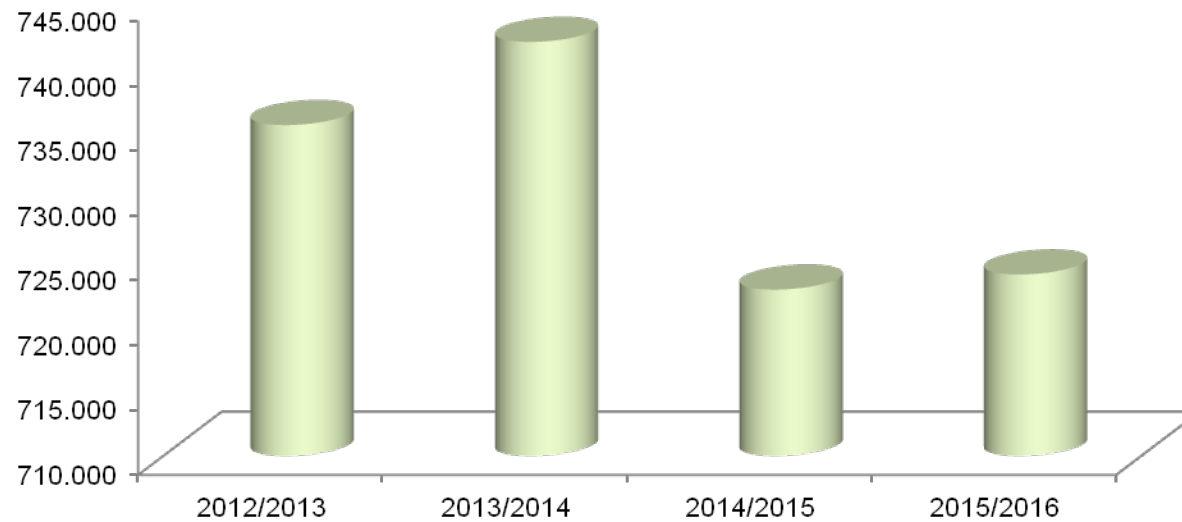
The Solidarity contribution is fixed at € 1.400,00 for each independent monastery that has not posted a professor or an official at Sant'Anselmo.

ACADEMIC FEES 2012/2016



2012/2013	471.649
2013/2014	526.394
2014/2015	558.478
2015/2016	590.941
TOTAL INCOME	2.147.462

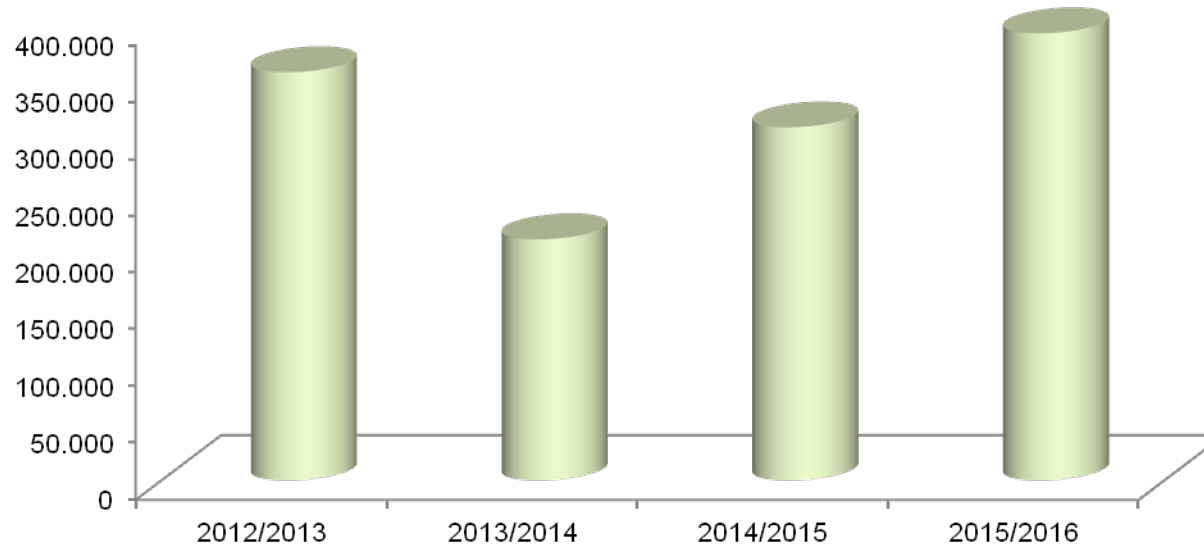
STUDENT ROOM AND BOARD 2012/2016



2012/2013	735.537
2013/2014	741.958
2014/2015	722.831
2015/2016	724.002
TOTAL INCOME	2.924.328

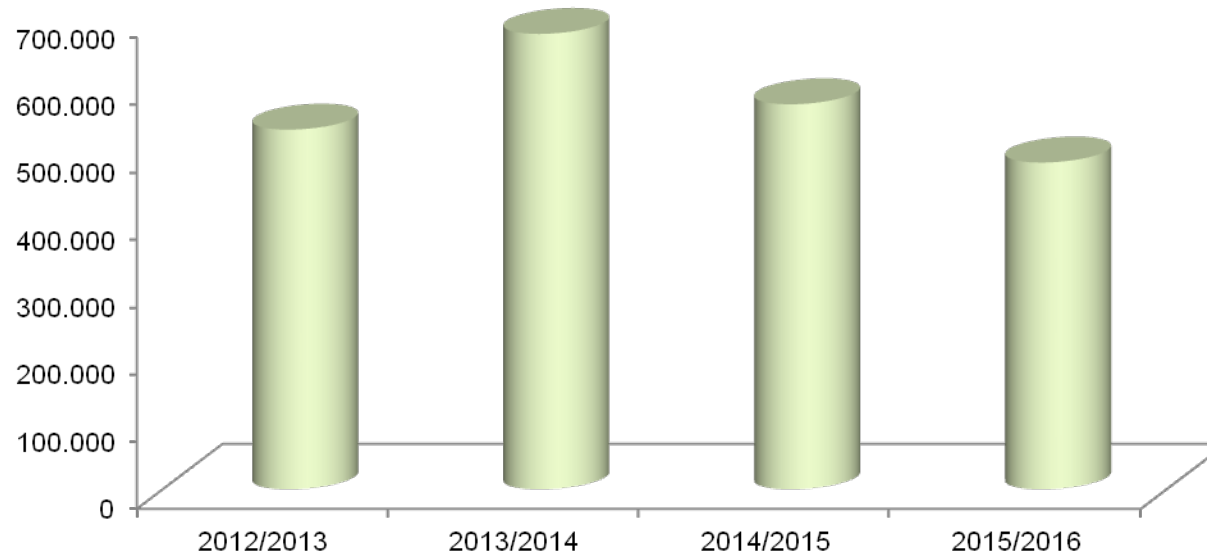
LEASED PROPERTY RENTS

2012/2016



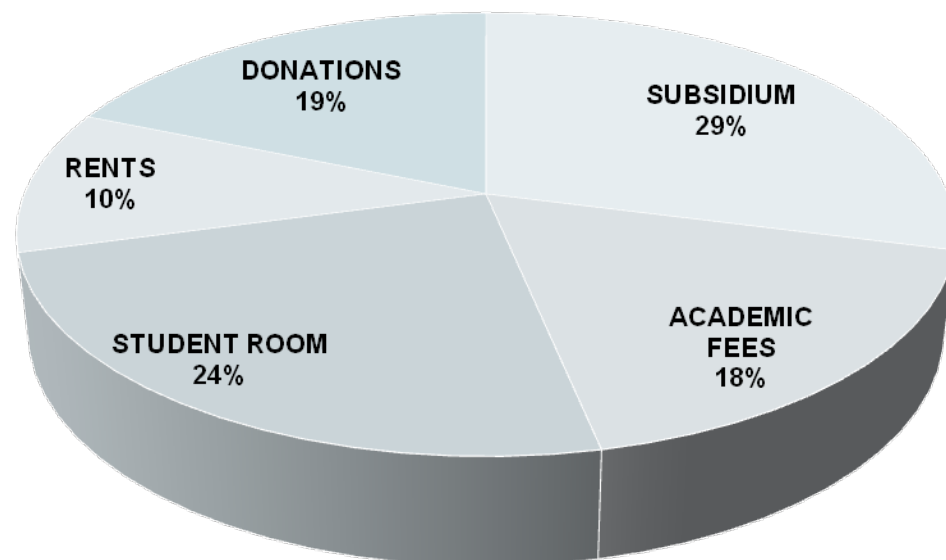
2012/2013	358.966
2013/2014	211.955
2014/2015	310.489
2015/2016	393.149
TOTAL INCOME	1.274.559

DONATIONS RECEIVED 2012/2016



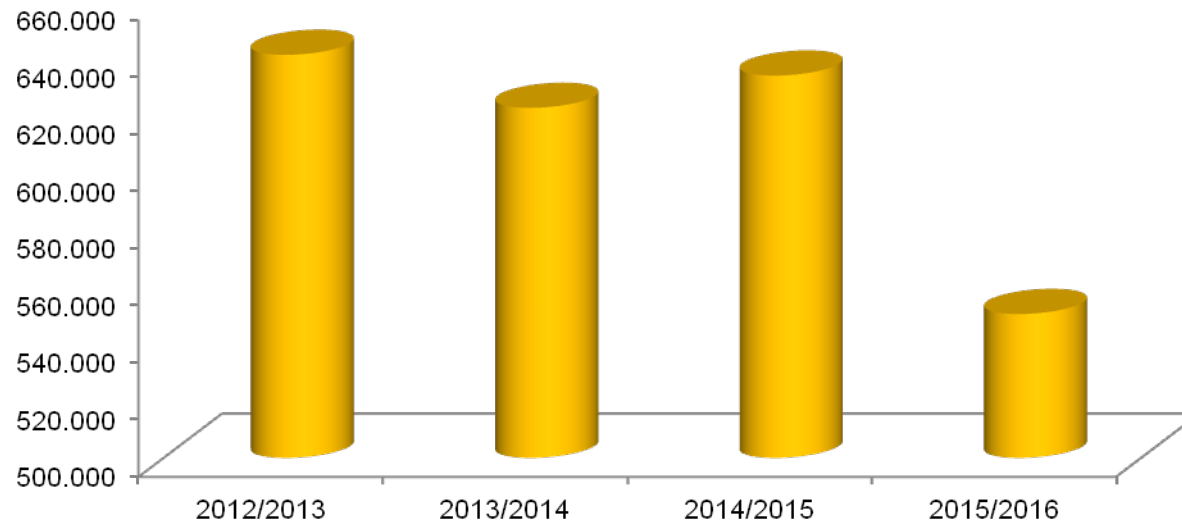
2012/2013	535.093
2013/2014	677.552
2014/2015	572.818
2015/2016	486.097
TOTAL INCOME	2.271.580

TOTAL INCOME 2012/2016



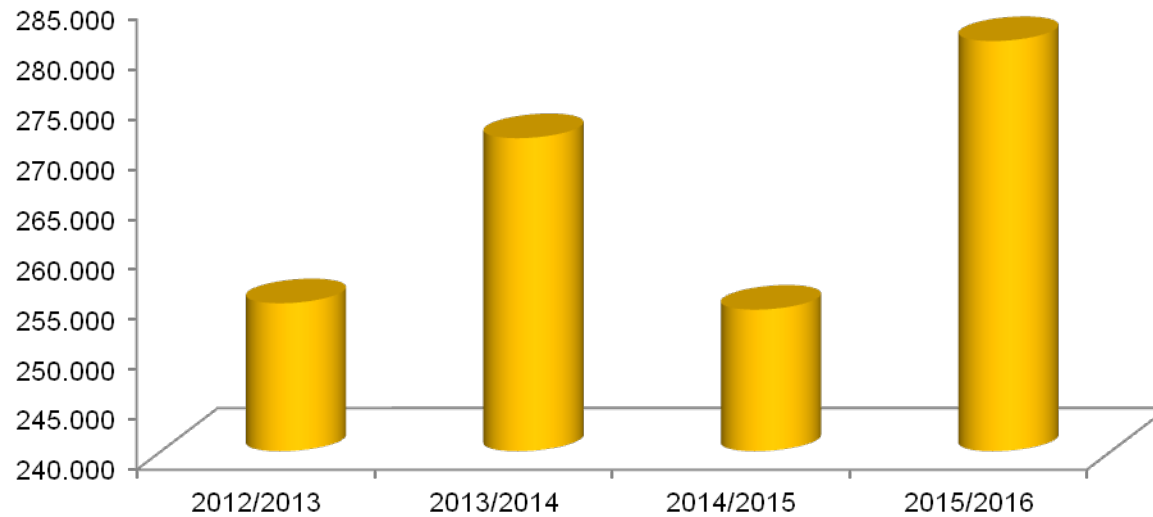
SUBSIDIUM/SOLIDARITY	3.523.978
STUDENT ROOM & BOARD	2.924.328
ACADEMIC FEES	2.147.462
LEASED PROPERTY RENTS	1.274.559
DONATIONS RECEIVED	2.271.580
TOTAL	12.141.907

KITCHEN PERSONNEL & FOOD 2012/2016



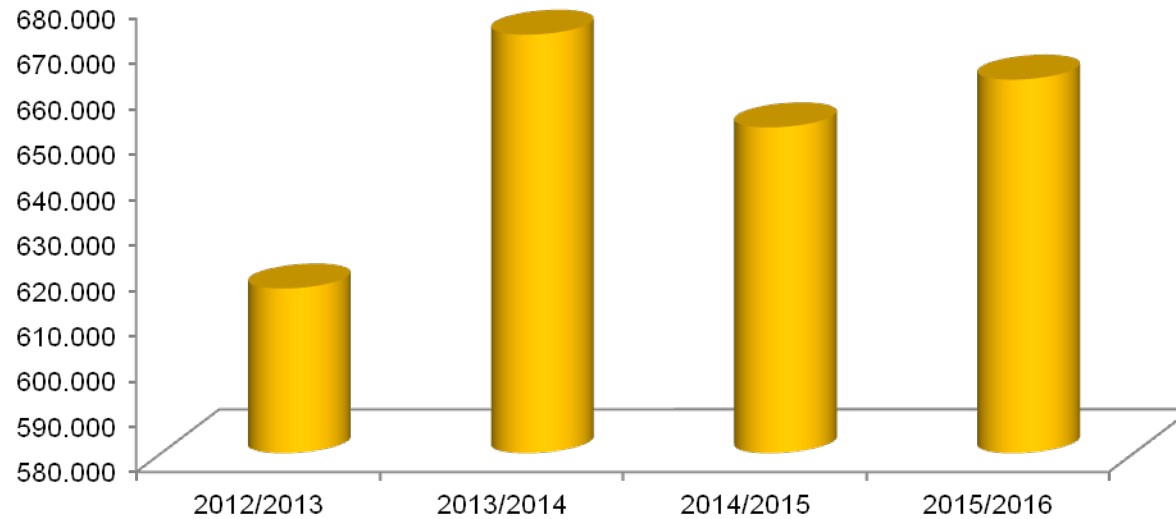
2012/2013	641.320
2013/2014	622.731
2014/2015	634.036
2015/2016	550.425
TOTAL COST	2.448.512

HOUSEKEEPING 2012/2016



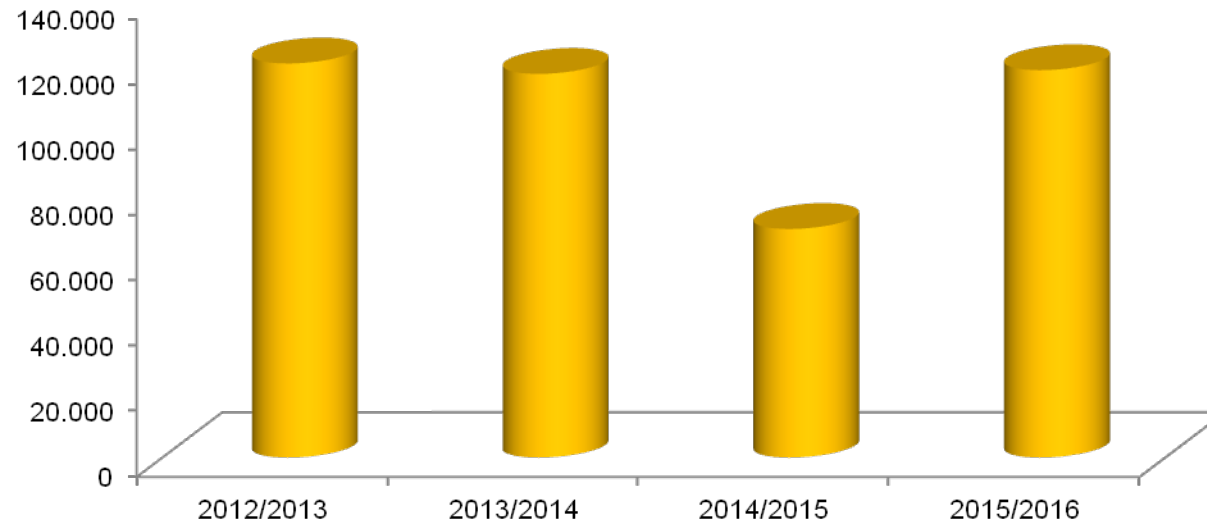
2012/2013	254.792
2013/2014	271.303
2014/2015	254.151
2015/2016	281.018
TOTAL COST	1.061.264

UTILITIES, TAXES & OTHER EXPENSES 2012/2016



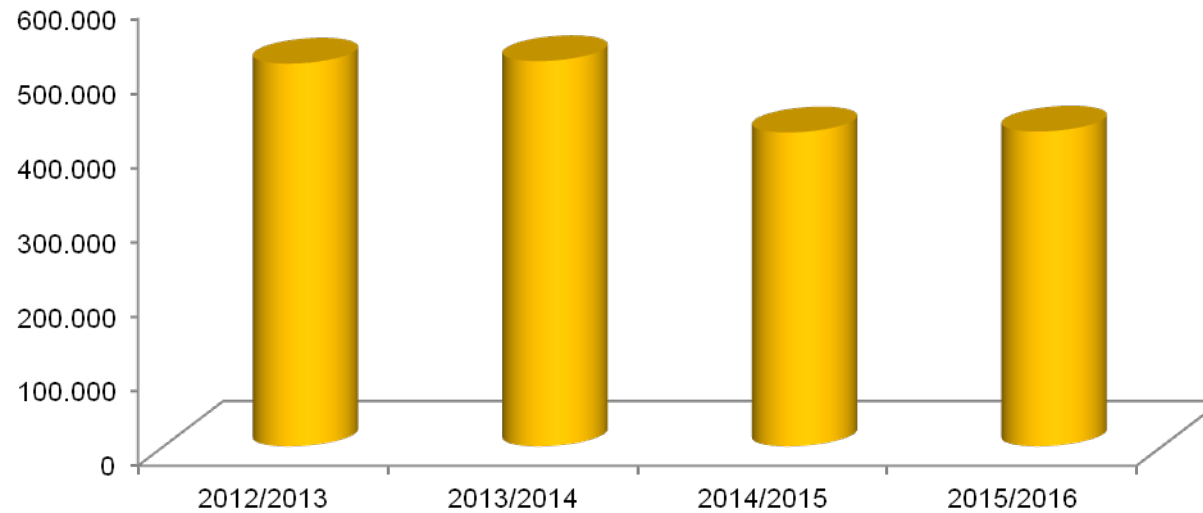
2012/2013	616.328
2013/2014	672.344
2014/2015	651.893
2015/2016	662.428
TOTAL COST	2.602.993

MAINTENANCE 2012/2016



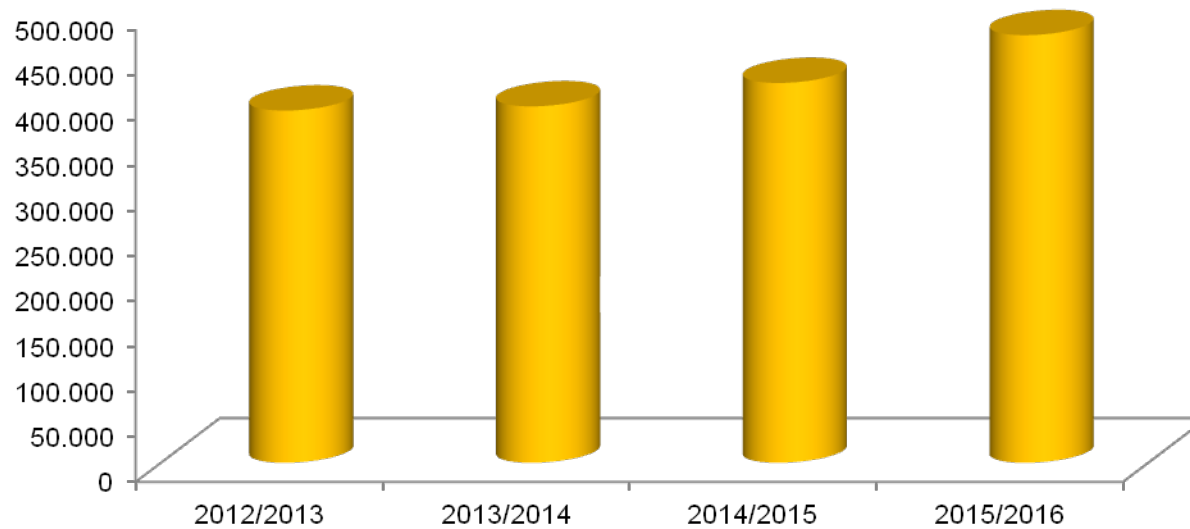
2012/2013	120.714
2013/2014	117.532
2014/2015	70.006
2015/2016	118.662
TOTAL COST	426.914

SALARIES EMPLOYEES 2012/2016



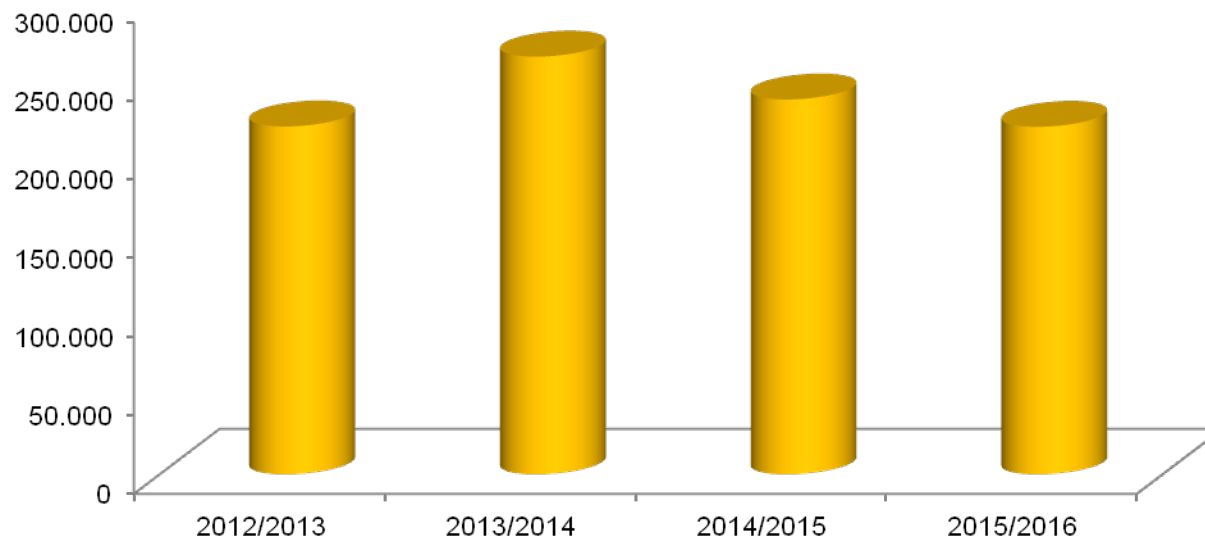
2012/2013	513.714
2013/2014	517.022
2014/2015	421.277
2015/2016	422.488
TOTAL COST	1.874.501

SALARIES TEACHERS 2012/2016



2012/2013	389.737
2013/2014	394.377
2014/2015	420.277
2015/2016	473.164
TOTAL COST	1.677.555

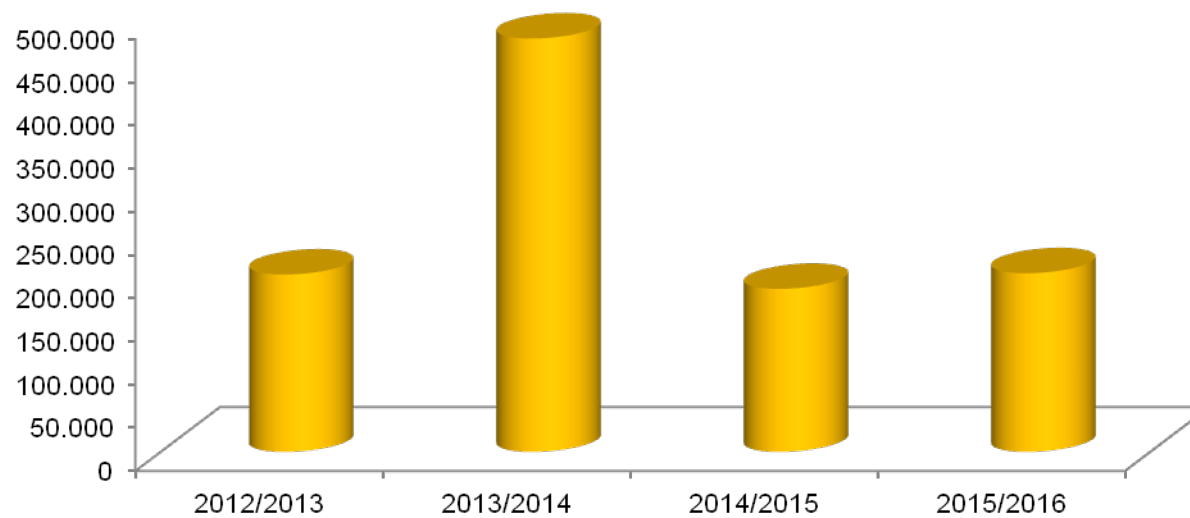
LIBRARY ATHENAEUM 2012/2016



2012/2013	221.770
2013/2014	266.302
2014/2015	238.955
2015/2016	221.545
TOTAL COST	948.572

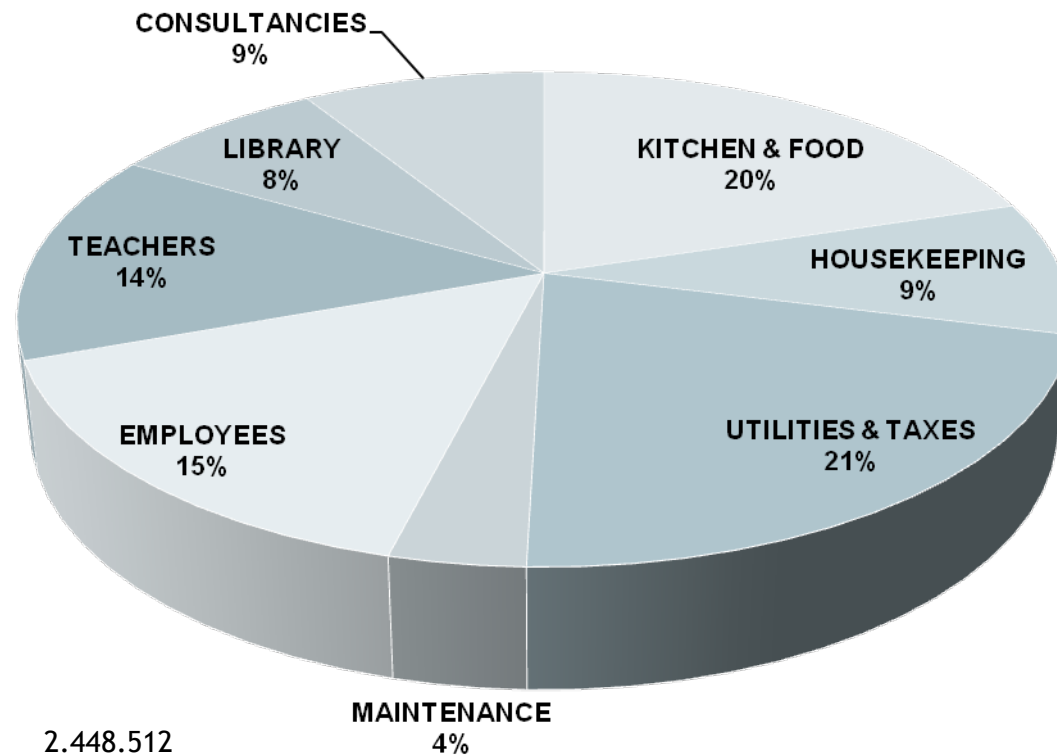
CONSULTANCIES

2012/2016



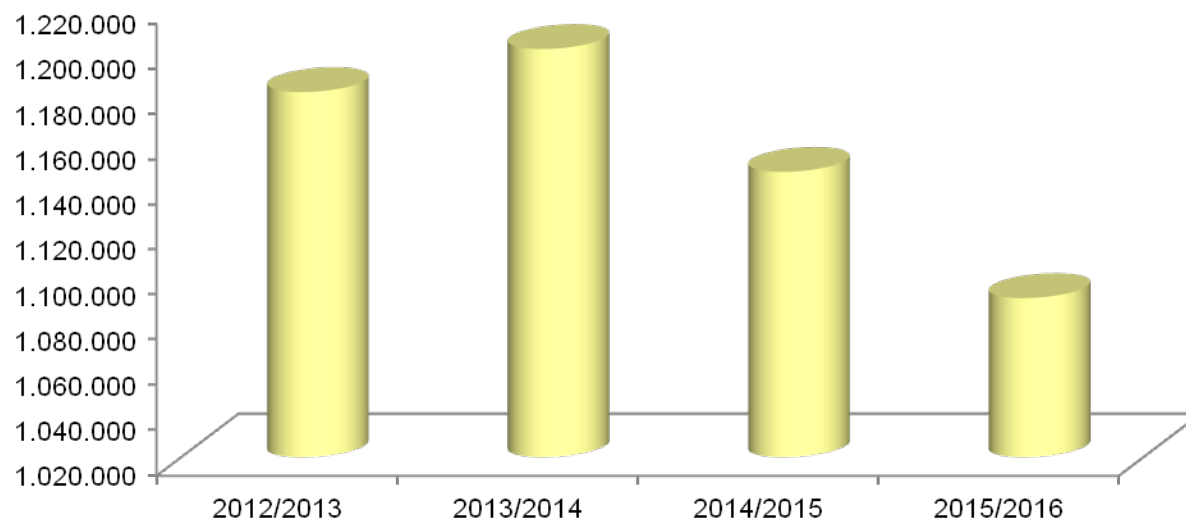
2012/2013	205.216
2013/2014	478.460
2014/2015	188.620
2015/2016	206.722
TOTAL COST	1.079.018

TOTAL COSTS 2012/2016



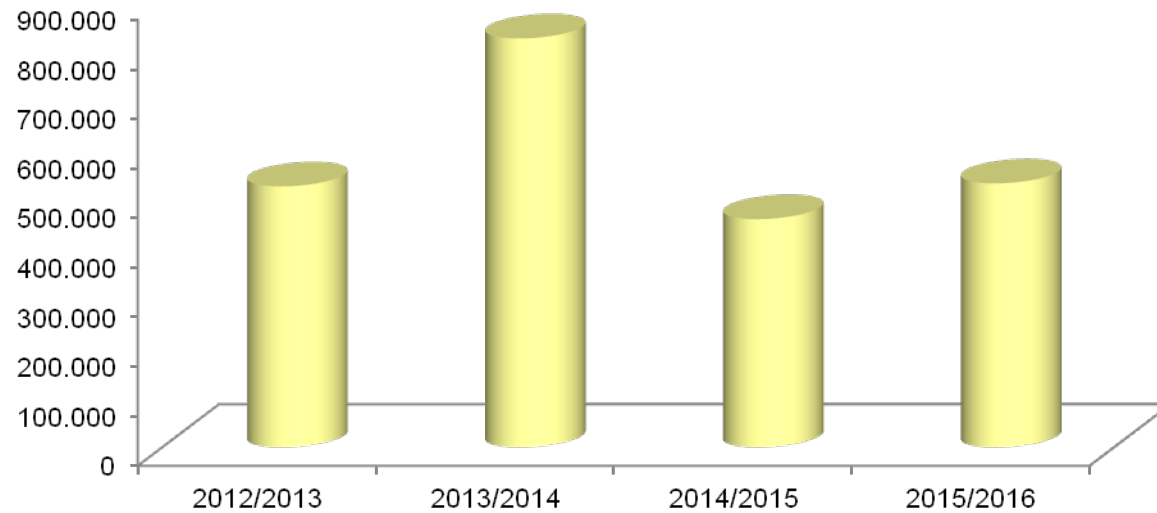
KITCHEN PERSONNEL & FOOD	2.448.512
HOUSEKEEPING	1.061.264
UTILITIES, TAXES & OTHER	2.602.993
MAINTENANCE	426.914
EMPLOYEES	1.874.501
TEACHERS	1.677.555
LIBRARY	948.572
CONSULTANCIES	1.079.018
TOTAL	12.119.329

COLLEGIO 2012/2016



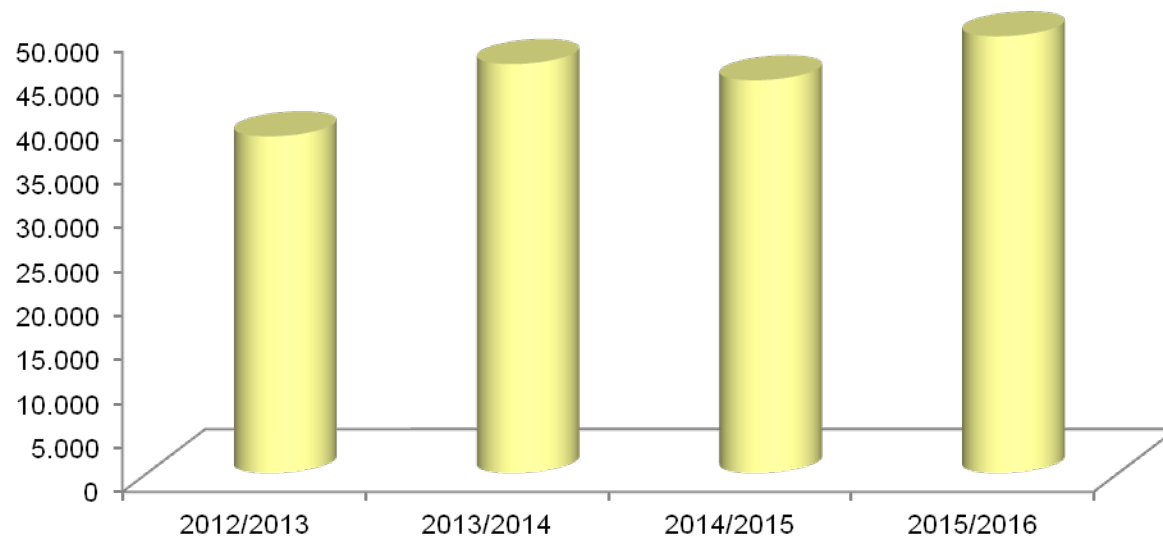
2012/2013	1.181.767
2013/2014	1.200.870
2014/2015	1.146.427
2015/2016	1.090.465
TOTAL COST	4.619.529

ADMINISTRATION 2012/2016



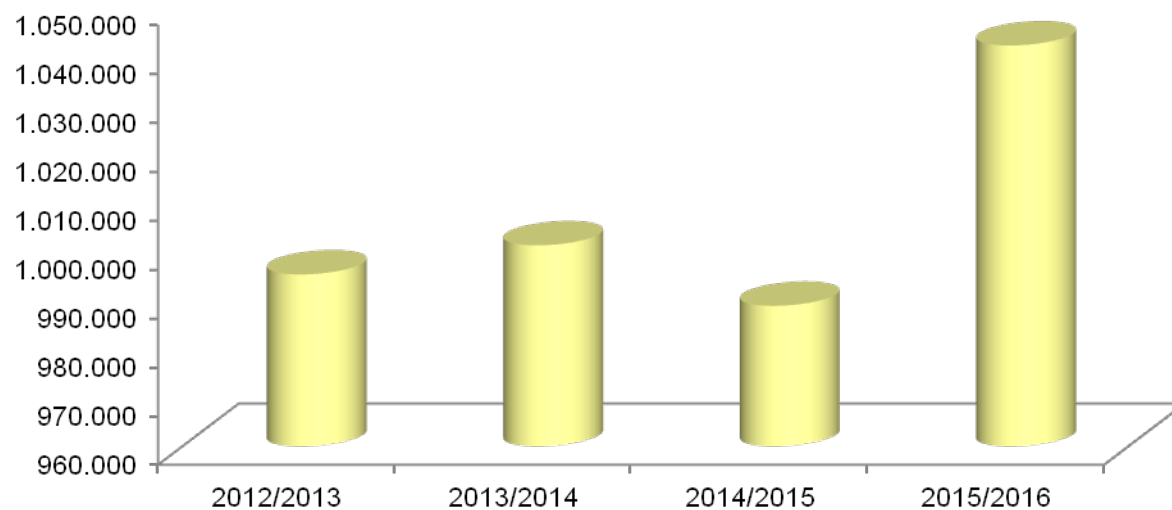
2012/2013	526.563
2013/2014	825.228
2014/2015	460.402
2015/2016	532.646
TOTAL COST	2.344.839

CURIA 2012/2016



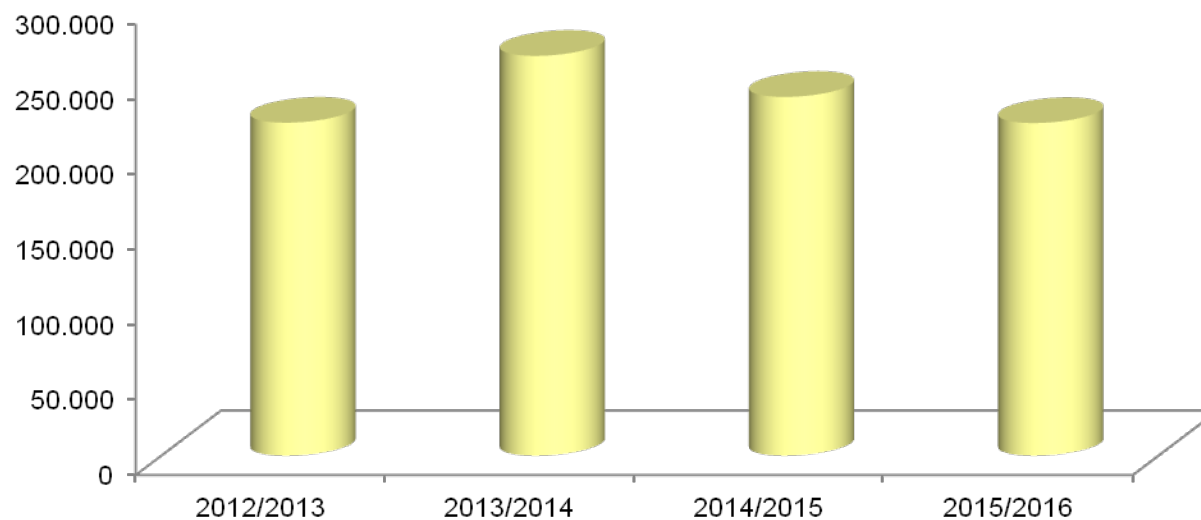
2012/2013	38.269
2013/2014	46.485
2014/2015	44.642
2015/2016	49.637
TOTAL COST	179.034

ATHENAEUM 2012/2016



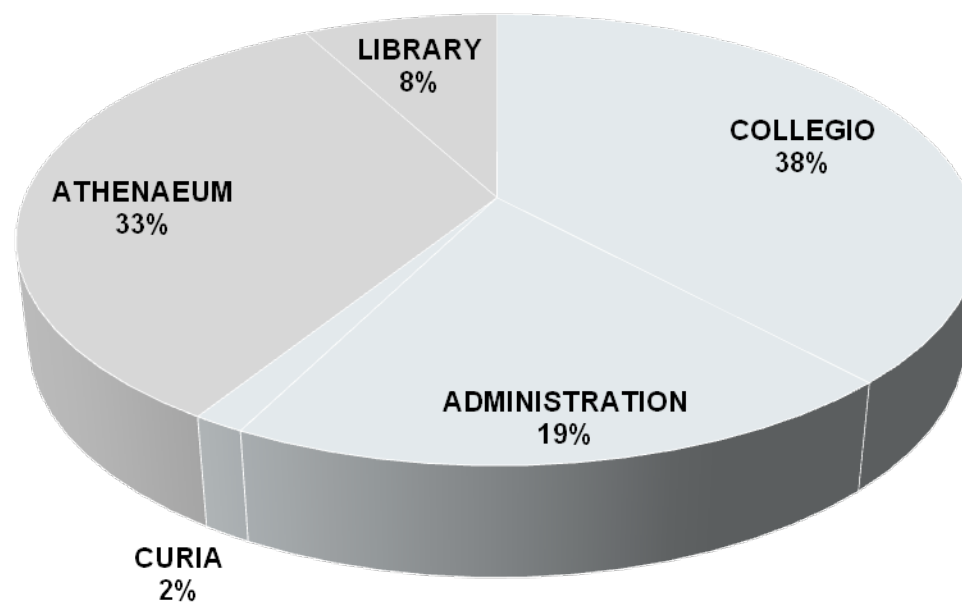
2012/2013	995.223
2013/2014	1.001.186
2014/2015	988.788
2015/2016	1.042.159
TOTAL COST	4.027.356

LIBRARY ATHENAEUM 2012/2016



2012/2013	221.770
2013/2014	266.302
2014/2015	238.955
2015/2016	221.545
TOTAL COST	948.572

TOTAL COSTS 2012/2016



COLLEGIO	4.619.529
ADMINISTRATION	2.344.839
CURIA	179.034
ATHENAEUM	4.027.356
LIBRARY	948.572
TOTAL	12.119.329