

RESET FILTERS

Abbreviations:

ADR = Average Daily Rate | RevPAR = Revenue Per Available Room | DBRN = Daily Booked Room Nights | DSRN = Daily Sellable Room Nights | DURN = Daily Utilized Room Nights

AtliQ

GRANDS

Get Job Ready

with Power BI

CODE

B A S I C S

By City

Bangalore

Delhi

Hyderabad

Mumbai

By Room Type

Elite

Premium

Presidential

Standard

By Month

May 22

Jun 22

Jul 22

By Day Type

Weekday

Weekend

By Category

Business

Luxury

By Week

W 27

W 28

W 29

W 30

W 31

By Property

Atliq Bay

Atliq Blu

Atliq City

Atliq Exotica

Atliq Grands

Atliq Palace

Atliq Seasons

Revenue

572.91M

WoW Change: -81.74% ▼

RevPAR

7.31K

WoW Change: 27.84% ▲

Occupancy %

57.45%

WoW Change: 28.11% ▲

ADR

12.72K

WoW Change: -0.21% ▼

Realisation %

70.57%

WoW Change: 0.64% ▲

Average Rating

3.62

★★★★☆

Trend by Key Metrics

● RevPAR ● ADR ● Occupancy %

Week	RevPAR (K)	ADR (K)	Occupancy %
W 27	8.5	12.7	68
W 28	8.0	12.7	62
W 29	8.0	12.7	62
W 30	6.5	12.7	55
W 31	6.5	12.7	55
W 32	8.5	12.7	65

Property by Key Metrics

property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16559	Atliq Exotica	Mumbai	40M	10,734	65.72%	16,333	121	80	57	71.89%	23.29%	4.30
17563	Atliq Palace	Mumbai	34M	10,568	66.19%	15,966	104	69	49	71.23%	23.99%	4.27
17559	Atliq Exotica	Mumbai	31M	10,014	65.28%	15,340	101	66	46	70.30%	24.02%	4.29
16563	Atliq Palace	Delhi	30M	8,172	65.45%	12,486	117	77	55	71.52%	24.47%	4.25
17560	Atliq City	Mumbai	30M	7,740	52.69%	14,691	123	65	45	69.59%	24.79%	3.04
19562	Atliq Bay	Bangalore	28M	9,294	65.76%	14,134	96	63	44	69.70%	25.19%	4.27
19560	Atliq City	Bangalore	27M	8,854	65.04%	13,614	99	64	45	69.14%	26.90%	4.27
17558	Atliq Grands	Mumbai	25M	7,935	53.26%	14,899	102	54	38	70.55%	25.24%	3.05
17561	Atliq Blu	Mumbai	25M	9,439	66.22%	14,253	85	56	39	69.46%	24.24%	4.34
Total			573M	7,310	57.45%	12,724	2,528	1,452	1,025	70.57%	24.46%	3.62

Occupancy % by Category

category

● Business ● Luxury

Category	Occupancy %	Percentage
Business	57.77%	50.22%
Luxury	57.26%	49.78%

● Occupancy % ● Cancellation %

● Total Checked Out ● Total cancelled bookings ● Total no show bookings

45K
Total Bookings

572.91M
Revenue

Metric	Weekend	Weekday
Occupancy %	62.42%	55.09%
Cancellation %	23.79%	24.82%
Total Checked Out	32K	11K
Total cancelled bookings	2K	2K
Total no show bookings	-	-

RESET FILTERS

Abbreviations: ADR = Average Daily Rate | RevPAR = Revenue Per Available Room | DBRN = Daily Booked Room Nights | DSRN = Daily Sellable Room Nights | DURN = Daily Utilized Room Nights



Get Job Ready
with Power BI

CODE
BASICS

By City

Bangalore Delhi Hyderabad Mumbai

By Room Type

Elite Premium Presidential Standard

By Month

May 22 Jun 22 Jul 22

By Day Type

Weekday Weekend

By Category

Business Luxury

By Week

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31 W 32

By Property

Atliq Bay Atliq Blu Atliq City Atliq Exotica Atliq Grands Atliq Palace Atliq Seasons

Revenue

1.71bn

WoW Change: -81.74% ▼



RevPAR

7.35K

WoW Change: 27.84% ▲



Occupancy %

57.87%

WoW Change: 28.11% ▲



ADR

12.70K

WoW Change: -0.21% ▼



Realisation %

70.15%

WoW Change: 0.64% ▲



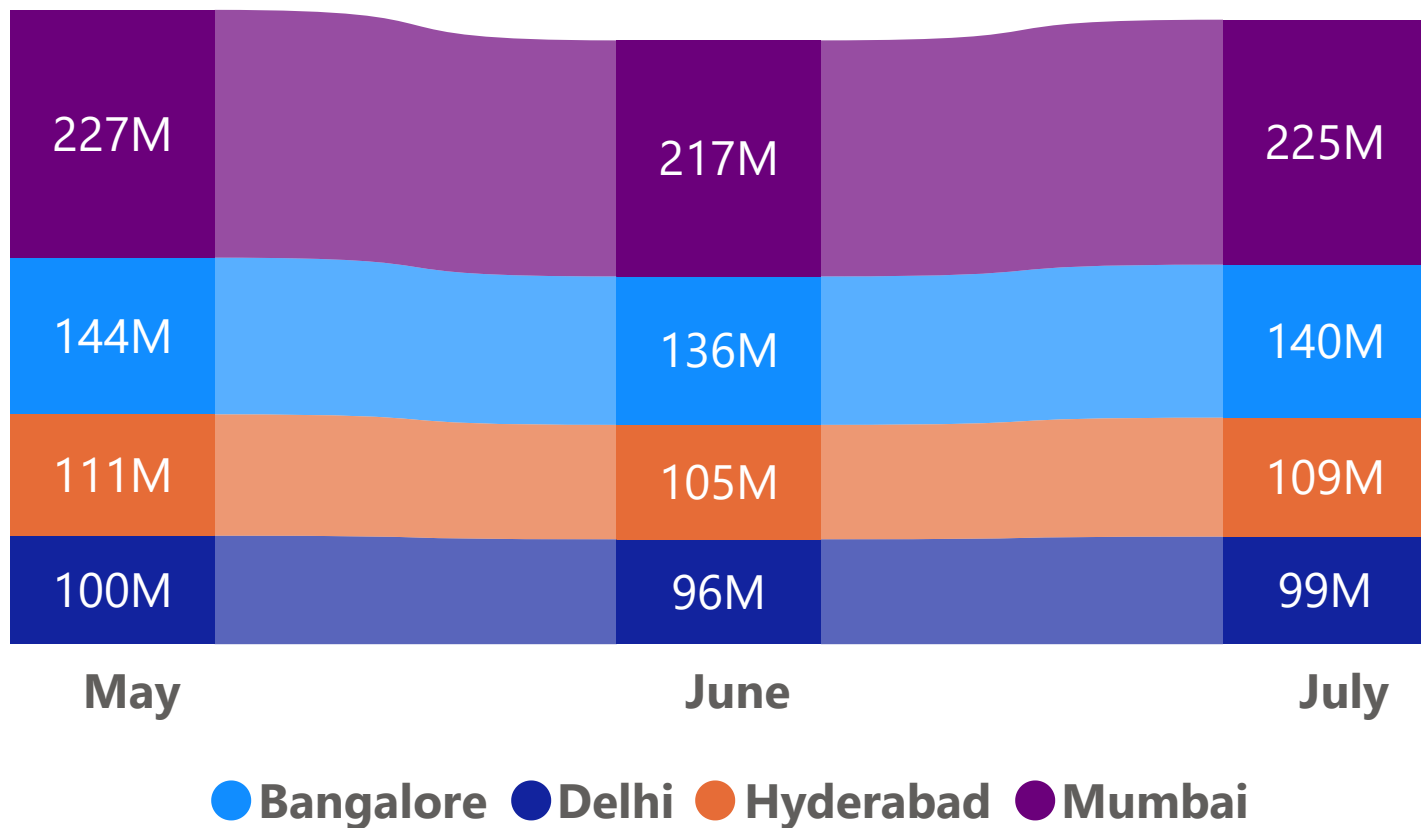
Average Rating

3.62

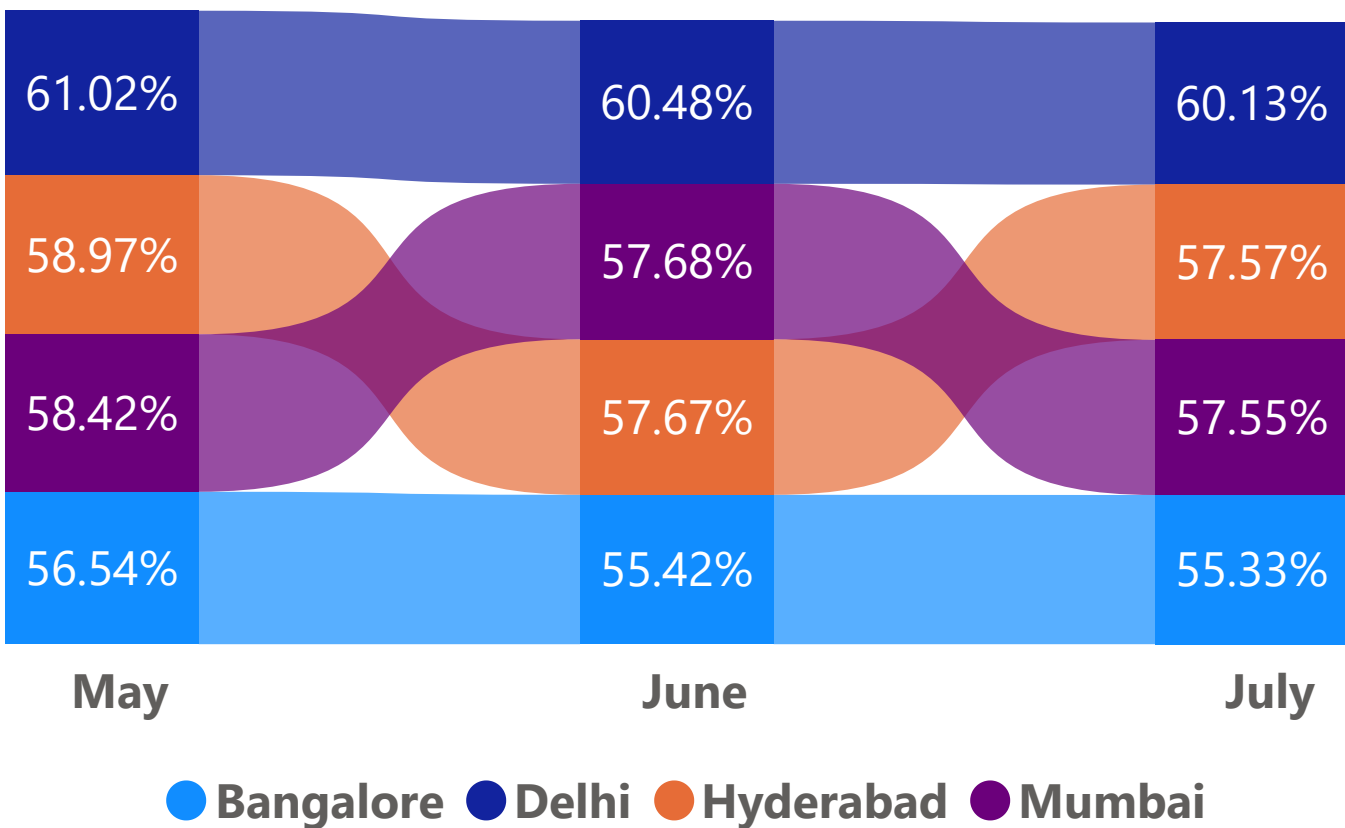
★★★★☆

CITY ANALYTICS

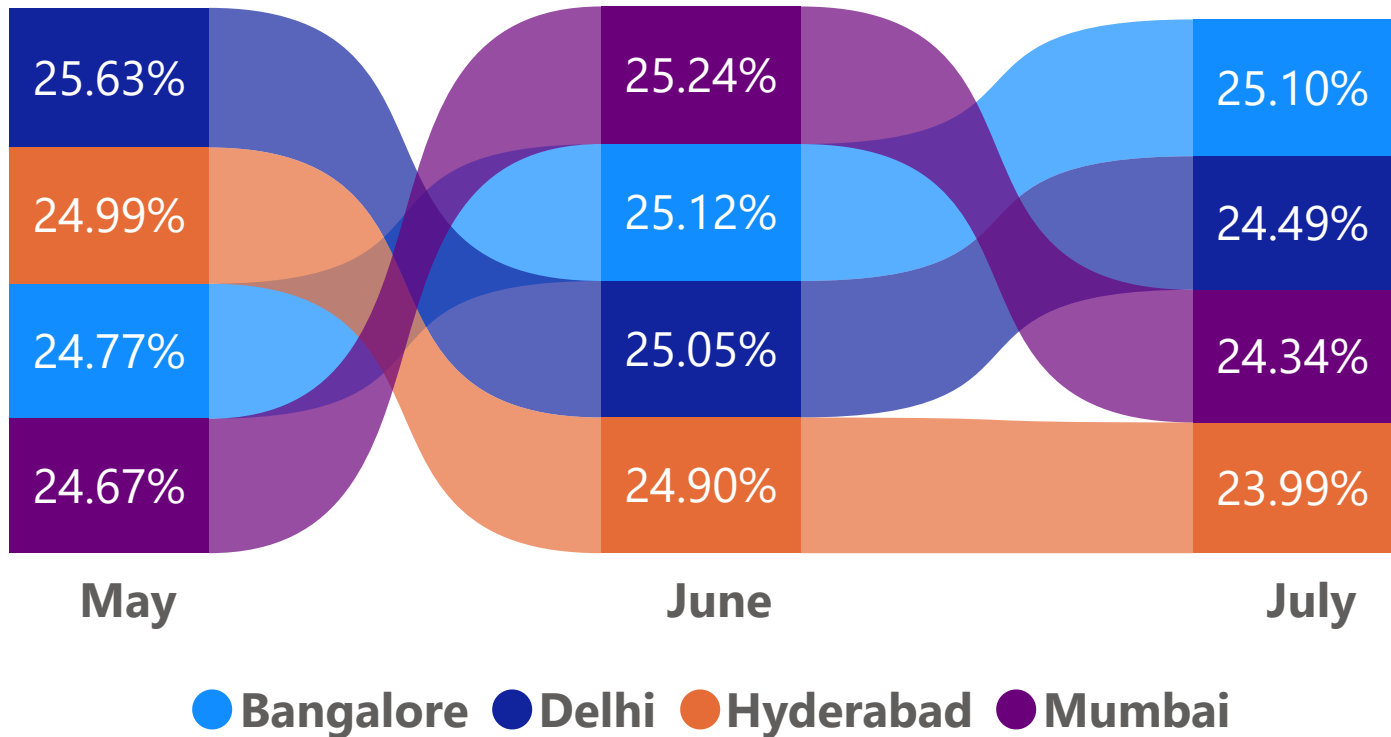
Revenue



Occupancy %

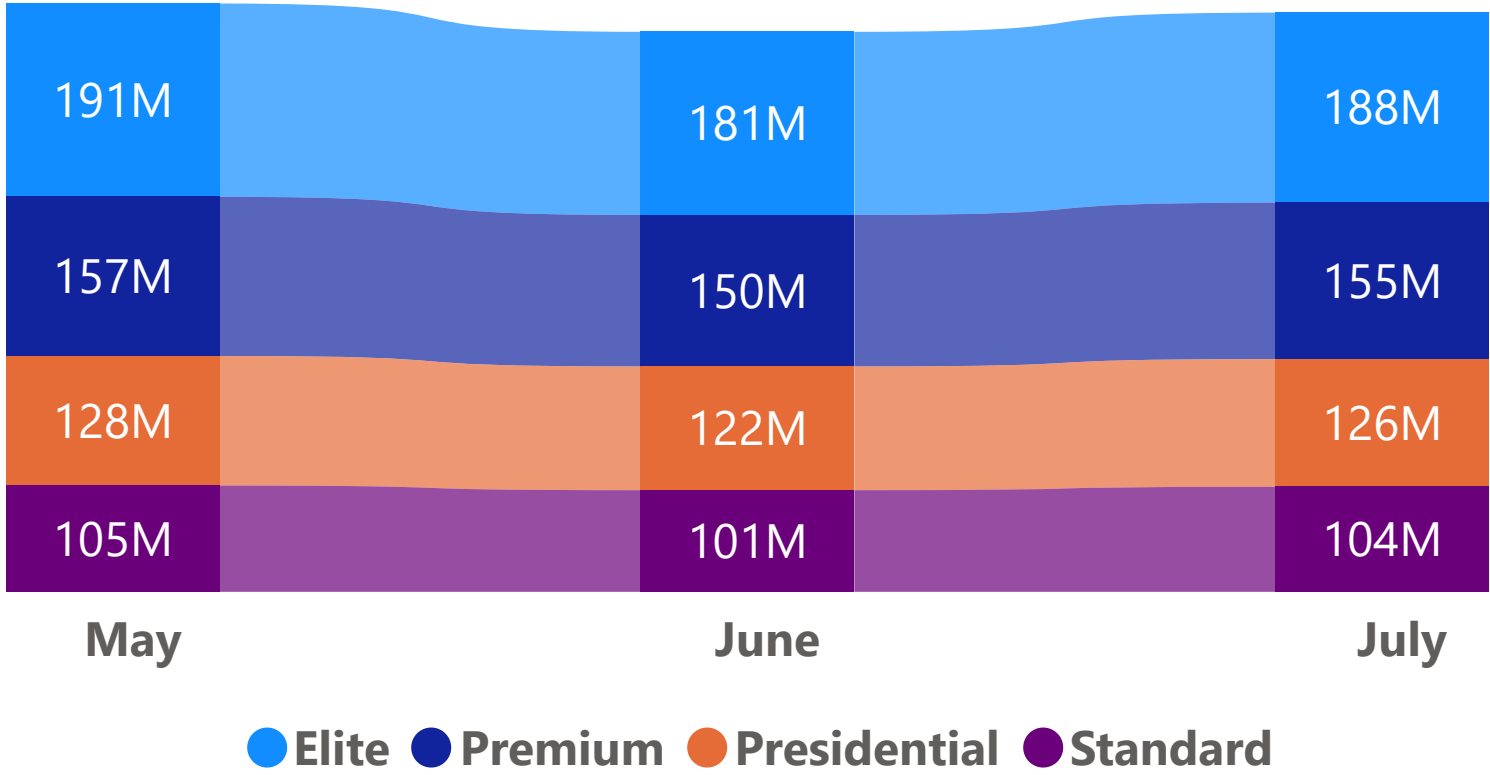


Cancellation %

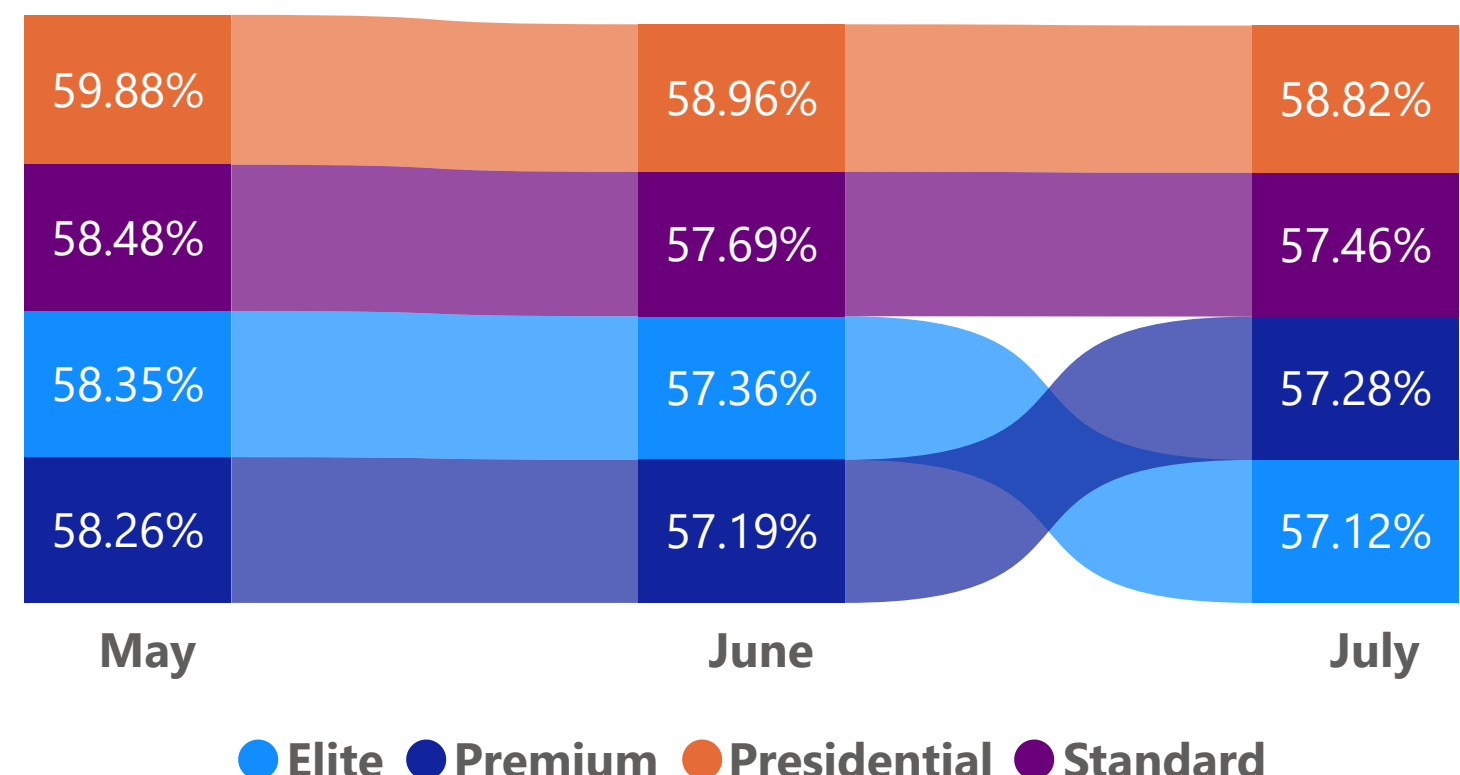


ROOM CLASS ANALYTICS

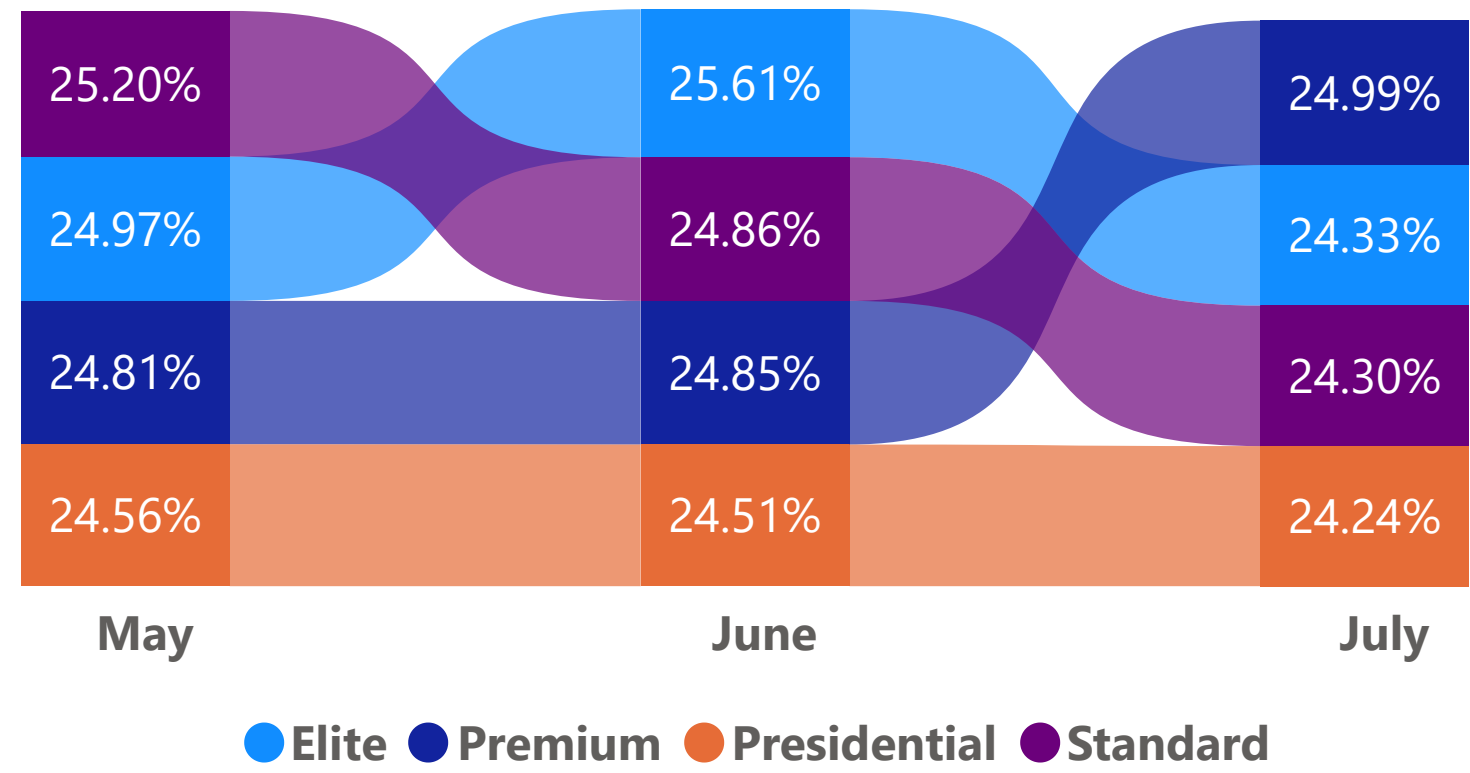
Revenue



Occupancy %



Cancellation %



RESET FILTERS

Abbreviations: ADR = Average Daily Rate | RevPAR = Revenue Per Available Room | DBRN = Daily Booked Room Nights | DSRN = Daily Sellable Room Nights | DURN = Daily Utilized Room Nights



Get Job Ready
with Power BI

CODE
BASICS

By City

Bangalore Delhi Hyderabad Mumbai

By Room Type

Elite Premium Presidential Standard

By Month

May 22 Jun 22 Jul 22

By Day Type

Weekday Weekend

By Category

Business Luxury

By Week

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31 W 32

By Property

Atliq Bay Atliq Blu Atliq City Atliq Exotica Atliq Grands Atliq Palace Atliq Seasons

Revenue

1.71bn

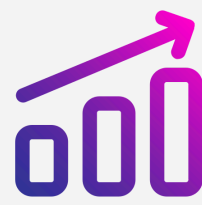
WoW Change: -81.74% ▼



RevPAR

7.35K

WoW Change: 27.84% ▲



Occupancy %

57.87%

WoW Change: 28.11% ▲



ADR

12.70K

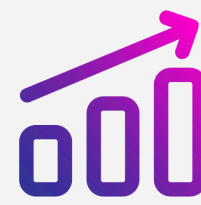
WoW Change: -0.21% ▼



Realisation %

70.15%

WoW Change: 0.64% ▲



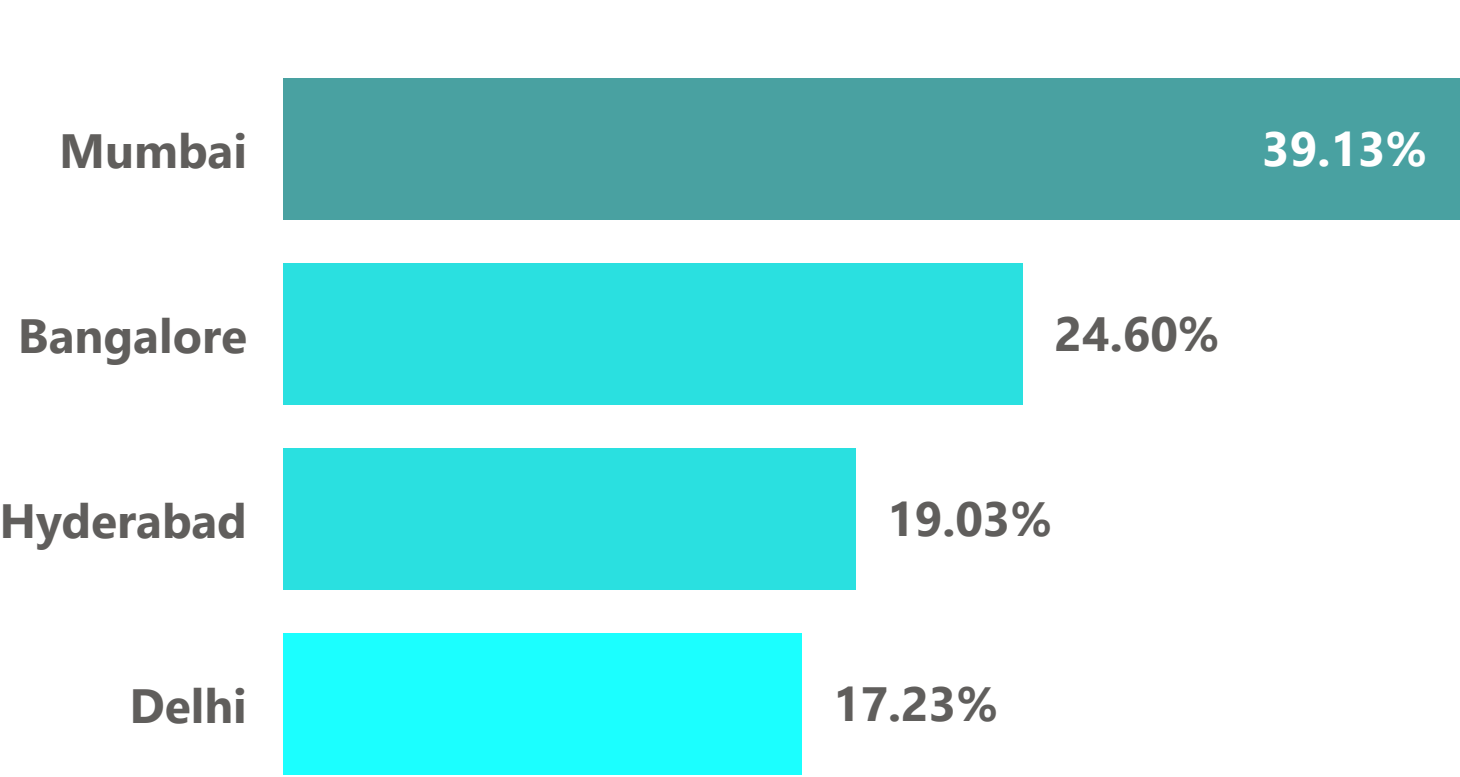
Average Rating

3.62

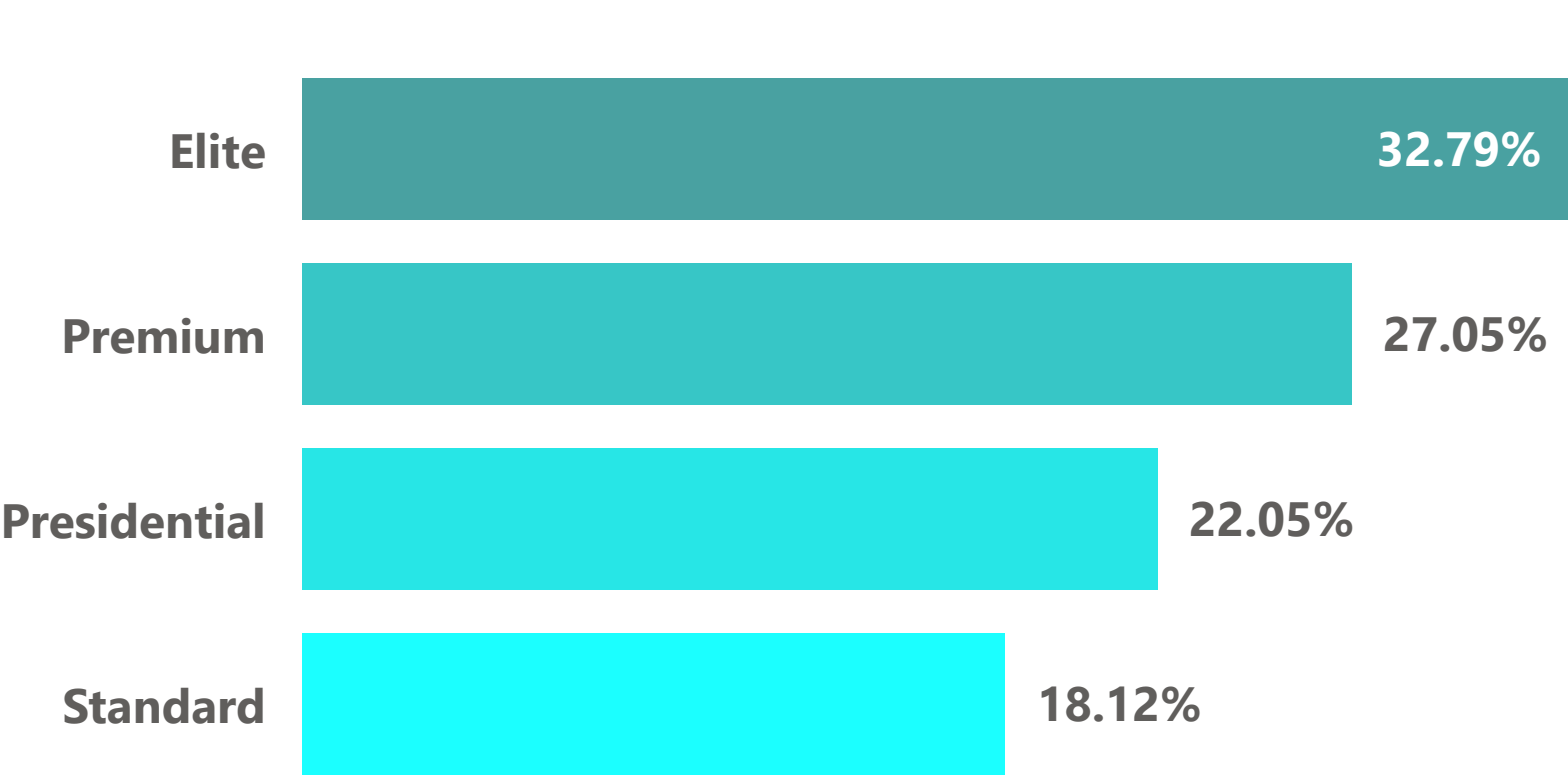
★★★★☆

REVENUE CONTRIBUTORS

RC % by City



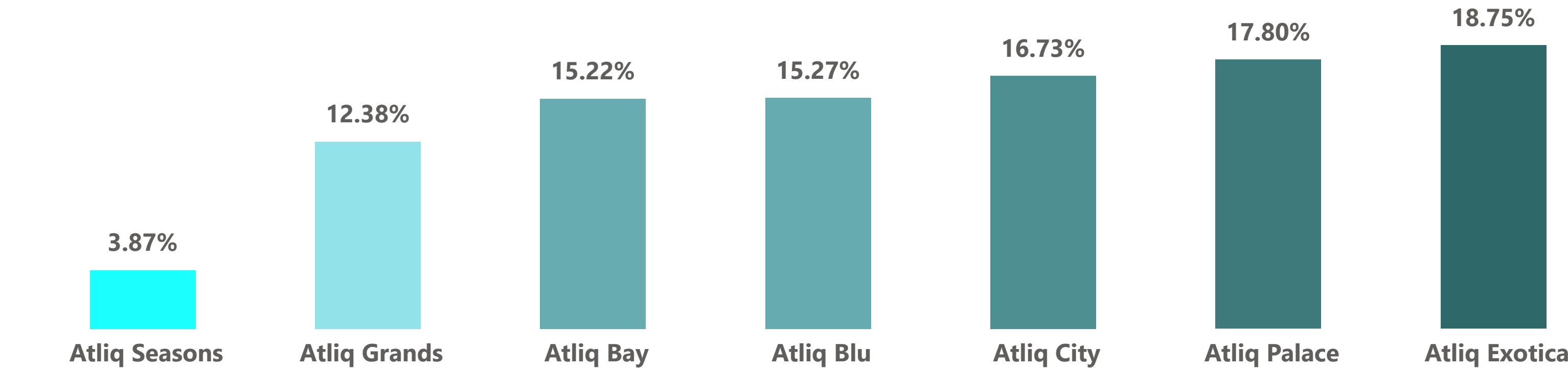
RC % by Room Class



RC % by Category



RC % by Property



RC % by Booking Platforms

