

Item	Price	Quantity / Rate	Total Cost
One Time Purchases			
Microsoft SQL Server 2008 R2			
Liscensing Fee	\$1,599	1	\$1,599
Microsoft Server 2008 Standard R2	\$699	1	\$699
Poweredge R510 Rack Server with 2.0GHZ Processor	\$1,330	1	\$1,330
Dell Vostro 270's with 3.3GHZ Processor, 4GB Ram, Windows 7	\$449	5	\$2,245
Sets of Mice and Keyboards	\$45	6	\$270
ASUS VS Series 16" Monitor	\$99	6	\$594
LaserJet Pro Laser Printer	\$274	2	\$548
EnGenius Network Adapter	\$34.99	6	\$209.94
Ethernet cables	\$5	10	50
ASUS Network Router	\$107.80	1	\$107.80
ASUS Network Modem	\$99.95	1	\$99.95
Setup fee for Credit Card Processor	\$99.35	1	\$99.35
Total One Time Cost:			\$7,852.04
Recurring Charges			
Internet service through Comcast	\$69.95	Month	\$69.95 / Month
AntiVirus Software through Eset	\$55.00	Month	\$50.00 / Month
Credit Card Processing	\$20.00	Month	\$20.00 / Month
System Quality Assurance	\$1,000	Quarter	\$300 / Quarter
Total Recurring Cost:			\$2879.40 / Year
Development Charges			
Server Development	\$50	Hour	\$1,000
Software Development	\$45	Hour	\$765
Development Labor	\$30	Hour	\$600
Printer Setup	\$30	Hour	\$100
Total Labor Cost:			\$2,465