



NBCC

Financial Analysis Report

Key Performance Indicators

Sales | Current vs Last Year

9,23,11,095✓

Last Year: 2,64,15,256 (+249.46%)

Orders | Current vs Last Year

8,61,132✓

Last Year: 2,64,674 (+225.36%)

Profit | Current vs Last Year

1,30,15,238✓

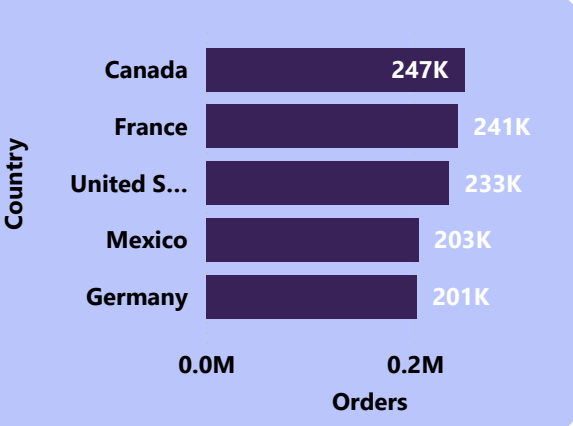
Last Year: 38,78,465 (+235.58%)

Profit Margin | Current vs Last Year

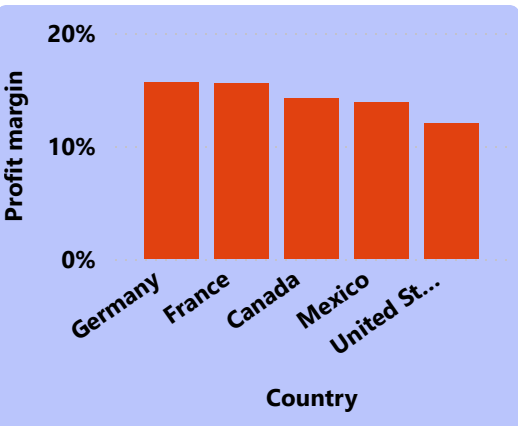
14%!

Last Year: 0 (-3.97%)

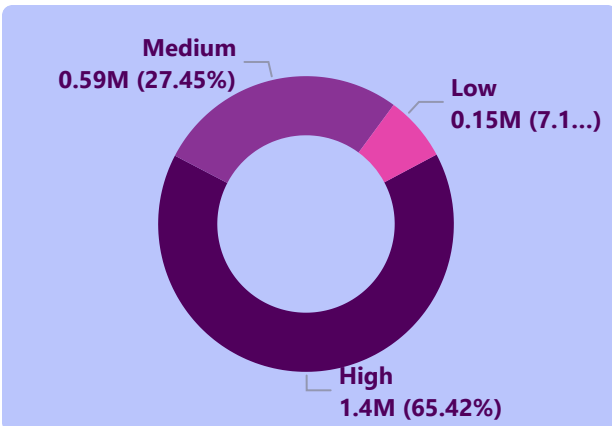
Orders by Country



Profit margin by Country



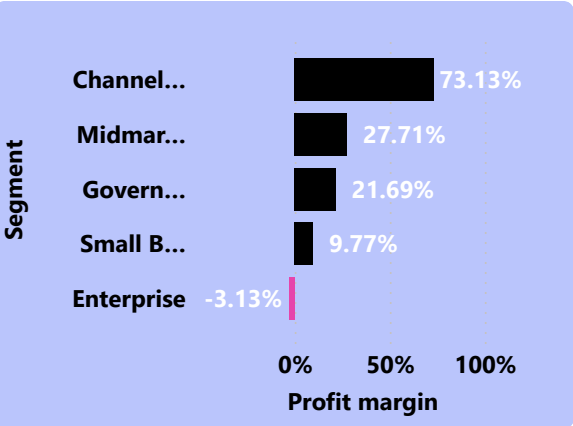
Discount offered by discount band



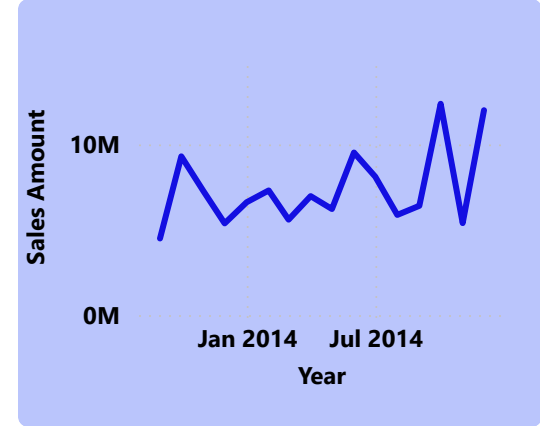
Profit Margin by segment & Product

Segment	Profit margin
Small Business	9.77%
VTT	10.51%
Velo	6.73%
Paseo	10.71%
Montana	11.14%
Carretera	8.90%
Amarilla	8.86%
Midmarket	27.71%
VTT	27.33%
Velo	25.96%
Paseo	28.50%
Montana	28.90%
Carretera	27.90%
Amarilla	25.58%
Government	21.69%
VTT	22.35%
Velo	22.48%
Paseo	20.54%
Montana	20.30%
Total	14.23%

Profit margin by Segment



Sales amount by year & Month



sales amount by product

