Kimball Lifecycle Proposal Template

CIS 9440 - Data Warehousing for Analytics Final Project Milestone 1 Group Number - 17 Student(s) – KWANG HEUM YEON

This Proposal is the beginning of your semester-long Final Project. The goal of the project is to develop a working Data Warehouse using a commercial database management system. Your project will use data from a public source(s), transform the data into a dimensional model inside your Data Warehouse, and connect to a Business Intelligence application to produce valuable, actionable insights.

For motivation on project ideas, think about interesting problems, opportunities, or insights that could be shown, solved, or highlighted with data about New York City. Search for datasets on NYC Open Data (https://opendata.cityofnewyork.us/) that interest you and your group. You may need to combine datasets from NYC Open Data to address your desired problem or opportunity. Below are just a few examples of Project Ideas:

- 1. NYC Motor Vehicle Collision Reduction Project
- 2. NYC Parking Ticket Transparency Project
- 3. NYC Transportation Optimization Project

Your ideas may be far more creative and combine multiple datasets to achieve a goal.

To complete this Milestone, please fill in all bolded sections below:

Data Warehouse Project Title:

New York City Bicycle Operation Data Warehouse

Motivation for Project idea:

I'd love my neighbors to have a healthy life and save time by having the current bicycle operating system optimized.

Description of the issues or opportunities the project will address:

New York City is one of the most densely populated areas having lots of traffic congestion at almost every street over the year. To alleviate the traffic jam and promote an eco-friendly policy to residences, the city has been installed and executed a bicycle self-check-in and out system. However, it is questionable if the number of available bicycles is demographically optimized considering my previous experience.

To answer this question, New York City Bicycle Operation Data Warehouse will combine bicycle count, location, zip code, and census to uncover insights regarding bicycle count per a New York City resident.

Business Justification:

<u>High-level Business Initiative:</u>

Determine the number of bicycles registered in the system at each site in New York City and compare it with the number of residents. BPR(Bicycle per Person Ratio) information will be shared for the sake of maintenance and development of the bicycle operation.

BI Sponsors and Stakeholders (who will own this project?)

New York City Department of Transportation (NYC DOT)

What's the Business Value?

The primary value of this project is to reduce the city's budget through optimization of the current bicycle management system. It is expected to save the city's budget by decreasing carbon dioxide emissions and alleviating traffic congestion and establishing a healthy bicycle-loving culture in New York City.

How long will this take? How much will this cost?

There are multiple data sources in different locations to get expected insights. We also need to get permission to access each database site among New York City agencies. Hence, to build the Data Warehouse for this project, we need to have sufficient storage, high-speed processors such as GPU and CPU, internet connection, and a team of three data engineers and two data analysts for 3 months. The approximate cost for this project is in the range of \$80,000 to \$100,000/year to maintain and update.

Technical Justification:

Which data sources do we already have for this project?

Dataset 1: Bicycle count conducted around New York City at key locations.

Dataset 2: New York State census data

What new data sources do we need (if any)?

Dataset 1: Address information per each location

Is the data we have conformed, consistent, and current? (data quality)

The data is neither consistent nor cleaned along with dates. Some data has null, zero, or duplicated values that might require secondary verification processes from the other sources of data.

What technical skills will we need to complete this project?

- 1. Data Gathering
- 2. Data Exploration
- 3. Data Cleaning
- 4. Data Verification
- 5. Data Visualization
- 6. Data Modeling
- 7. ETL Creation
- 8. BI Application Design and Implementation
- 9. Data Warehouse engineering
- 10. Standardized Report development

Will we need any new types of technologies?

- 1. Data Mining
- 2. ETL tool or custom development
- 3. Cloud data storage
- 4. Cloud data warehouse

Key Performance Indicators (KPI's) your Data Warehouse will display:

- 1. Bicycle count at key locations
- 2. Bicycle service information zip code, latitude, longitude, and address
- 3. Bicycle per Person Ratio

Data Warehouse Project

March 3, 2022

1 Data Warehouse Project - Kwang Heum Yeon

To find the feasibility of this project, I tried to gather some of the focal data addressed on the previous pages and executed preliminary data processing by using Python coding language.

1.1 Bicycle Count per Location by latitude and longitude

```
[1]: import pandas as pd
     import numpy as np
    https://data.cityofnewyork.us/Transportation/Bicycle-Counts/uczf-rk3c
[2]: df1 = pd.read_csv('#1_Bicycle_Counts.csv')
     df1.head()
[2]:
        id
           counts
                                       date
                                             status
                                                           site
     0
         0
              41.0
                    08/31/2012 12:00:00 AM
                                                 4.0
                                                      100005020
     1
              52.0 08/31/2012 12:15:00 AM
                                                 4.0
                                                      100005020
         1
                    08/31/2012 12:30:00 AM
     2
              38.0
                                                      100005020
                                                 4.0
     3
                    08/31/2012 12:45:00 AM
         3
              36.0
                                                 4.0
                                                      100005020
                    08/31/2012 01:00:00 AM
         4
              40.0
                                                4.0
                                                     100005020
[3]: df1[df1.site == 100005020].counts.sum()
[3]: 416543.0
[4]: df1 = df1.groupby('site').sum().reset_index()[['site','counts']]
     df1.head()
[4]:
             site
                       counts
       100005020
                     416543.0
       100009424
                    2988769.0
     2 100009425
                    4470824.0
     3 100009426
                     468686.0
     4 100009427
                   14326653.0
[5]: drp = df1[df1.counts == 0].index.values
     df1 = df1.drop(index = drp)
     df1.head()
```

```
[5]:
             site
                       counts
     0
        100005020
                     416543.0
      100009424
     1
                    2988769.0
     2 100009425
                    4470824.0
     3 100009426
                     468686.0
     4 100009427
                   14326653.0
[6]: df1.shape
[6]: (24, 2)
    https://data.cityofnewyork.us/Transportation/Bicycle-Counters/smn3-rzf9
[7]: df2 = pd.read_csv('#2_Bicycle_Counters.csv')
     df2.head()
[7]:
        id
                                                       name
                                                              latitude longitude
         0
                  Manhattan Bridge 2012 Test Bike Counter
                                                             40.699810 -73.985890
     1
         5
                    Ed Koch Queensboro Bridge Shared Path
                                                             40.751038 -73.940820
            1st Avenue - 26th St N - Interference testing
     2
       10
                                                             40.738830 -73.977165
     3
        24
                                                       Test
                                                             40.707381 -73.998845
     4
        25
                    Comprehensive Brooklyn Bridge Counter
                                                             40.711644 -74.004109
                   domain
                                 site
                                                          timezone
                                                                     interval
       New York City DOT
                            100005020
                                       (UTC-05:00) US/Eastern; DST
                                                                           15
     1 New York City DOT
                            100009428
                                       (UTC-05:00) US/Eastern; DST
                                                                           15
     2 New York City DOT
                            100010020
                                       (UTC-05:00) US/Eastern; DST
                                                                           15
     3 New York City DOT
                            300020692
                                       (UTC-05:00) US/Eastern; DST
                                                                            0
       New York City DOT
                            300020904
                                       (UTC-05:00) US/Eastern; DST
                                                                           15
            counter
     0
                NaN
     1
       Y2H19111445
       Y2H18044984
     2
     3
                NaN
                NaN
[8]: df12 = pd.merge(df1, df2, how = 'left', on = 'site')
     df12 = df12[['name', 'site', 'counts', 'latitude', 'longitude']]
     df12.head()
[8]:
                                                        site
                                                                  counts
                                                                            latitude
                                            name
        Manhattan Bridge 2012 Test Bike Counter
                                                   100005020
                                                                416543.0
                                                                           40.699810
     1
                          2nd Avenue - 26th St S
                                                   100009424
                                                               2988769.0
                                                                           40.739710
     2
                              Prospect Park West
                                                   100009425
                                                               4470824.0
                                                                           40.671288
     3
                      Manhattan Bridge Ped Path
                                                   100009426
                                                                468686.0
                                                                           40.714573
                  Williamsburg Bridge Bike Path
     4
                                                   100009427
                                                              14326653.0
                                                                          40.710530
```

```
longitude
      0 -73.985890
      1 -73.979540
      2 -73.971382
      3 -73.994950
      4 -73.961450
 [9]: rnd = []
      for i in df12.latitude.values:
          rnd.append(np.round(i, 2))
      df12.latitude = rnd
      rnd = []
      for i in df12.longitude.values:
          rnd.append(np.round(i, 2))
      df12.longitude = rnd
[10]: df12.head()
[10]:
                                                         site
                                                                   counts
                                                                           latitude
         Manhattan Bridge 2012 Test Bike Counter
                                                   100005020
                                                                 416543.0
                                                                              40.70
      1
                           2nd Avenue - 26th St S
                                                   100009424
                                                                2988769.0
                                                                              40.74
      2
                               Prospect Park West
                                                                              40.67
                                                   100009425
                                                                4470824.0
      3
                       Manhattan Bridge Ped Path
                                                   100009426
                                                                 468686.0
                                                                              40.71
                   Williamsburg Bridge Bike Path
                                                                              40.71
                                                   100009427
                                                               14326653.0
         longitude
            -73.99
      0
      1
            -73.98
      2
            -73.97
      3
            -73.99
      4
            -73.96
[11]: df12.shape
[11]: (24, 5)
         Bicycle Count per Zip code
     https://www.unitedstateszipcodes.org/ny/
[12]: df3 = pd.read_csv('#3_zip_code_database.csv')
      df3.head()
[12]:
                        decommissioned primary_city acceptable_cities \
           zip
                  type
      0 99723 PO BOX
                                      0
                                              Barrow
                                                                    NaN
      1 99782 PO BOX
                                      0
                                          Wainwright
                                                                    NaN
      2 99791 PO BOX
                                      0
                                             Atqasuk
                                                                 Barrow
```

```
Prudhoe Bay
      4 99747 PO BOX
                                      0
                                                                    {\tt NaN}
                                            Kaktovik
                                                                   timezone
        unacceptable_cities state
                                                  county
      0
                        NaN
                                    North Slope Borough
                                                          America/Anchorage
                                AK
                                    North Slope Borough
      1
                        NaN
                                AK
                                                          America/Anchorage
      2
                        NaN
                                AK
                                    North Slope Borough
                                                         America/Anchorage
      3
                                    North Slope Borough
                                                         America/Anchorage
                        NaN
                                AK
      4
                                    North Slope Borough America/Anchorage
                        NaN
                                AK
        area_codes world_region country
                                          latitude
                                                   longitude \
      0
               907
                             NaN
                                      US
                                             71.28
                                                       -156.78
               907
                             NaN
      1
                                      US
                                             70.63
                                                       -159.96
      2
               907
                                      US
                                             70.48
                             NaN
                                                       -157.39
      3
               907
                             NaN
                                      US
                                             70.43
                                                       -149.29
      4
               907
                                      US
                                             70.12
                             NaN
                                                       -143.66
         irs_estimated_population
      0
                              3630
                               435
      1
      2
                               214
      3
                                96
      4
                               281
[13]: df3 = df3[['latitude', 'longitude', 'zip']]
      df3.head()
[13]:
         latitude
                   longitude
                                 zip
      0
            71.28
                     -156.78 99723
      1
            70.63
                     -159.96 99782
      2
            70.48
                     -157.39 99791
      3
            70.43
                     -149.29
                               99734
            70.12
      4
                     -143.66 99747
[14]: df3 = df3.groupby(['latitude', 'longitude']).median().reset_index()
      df3.head()
[14]:
         latitude
                   longitude
                                   zip
           -44.25
      0
                        33.53
                                9323.0
      1
           -14.27
                      -170.70
                               96799.0
      2
             0.00
                        0.00
                                9743.5
      3
             5.29
                      162.97
                               96944.0
             6.85
                      158.26
                               96941.0
[19]: df123 = pd.merge(df12, df3, how = 'left', on = ['latitude', 'longitude'])
      df123
```

0

NaN

3 99734 PO BOX

```
[19]:
                                                                                 counts
                                                                      site
                                                          name
                     Manhattan Bridge 2012 Test Bike Counter
      0
                                                                 100005020
                                                                               416543.0
      1
                                       2nd Avenue - 26th St S
                                                                 100009424
                                                                              2988769.0
      2
                                           Prospect Park West
                                                                 100009425
                                                                              4470824.0
      3
                                                                               468686.0
                                    Manhattan Bridge Ped Path
                                                                 100009426
      4
                                Williamsburg Bridge Bike Path
                                                                 100009427
                                                                             14326653.0
      5
                       Ed Koch Queensboro Bridge Shared Path
                                                                 100009428
                                                                             10862827.0
      6
                  Manhattan Bridge 2013 to 2018 Bike Counter
                                                                 100009429
                                                                              6394256.0
      7
                                          Staten Island Ferry
                                                                 100010017
                                                                              825979.0
      8
                                                Pulaski Bridge
                                                                 100010018
                                                                              3107263.0
                  Kent Ave btw North 8th St and North 9th St
      9
                                                                 100010019
                                                                              4964859.0
      10
              1st Avenue - 26th St N - Interference testing
                                                                 100010020
                                                                              8193890.0
      11
                                    Brooklyn Bridge Bike Path
                                                                 100010022
                                                                              5114851.0
      12
                                                 Forsyth Plaza
                                                                 100039064
                                                                                18764.0
      13
                       Manhattan Bridge Display Bike Counter
                                                                 100047029
                                                                             11791947.0
      14
                  Manhattan Bridge 2012 to 2019 Bike Counter
                                                                 100051865
                                                                              7645129.0
      15
          Manhattan Bridge Interference Calibration 2019...
                                                               100055175
                                                                             918672.0
      16
                                          8th Ave at 50th St.
                                                                 100057316
                                                                              2926986.0
      17
                                          Broadway at 50th St
                                                                 100057318
                                                                               158147.0
      18
                                    Amsterdam Ave at 86th St.
                                                                 100057319
                                                                              2107765.0
      19
                                     Columbus Ave at 86th St.
                                                                 100057320
                                                                              1151883.0
      20
                     Kent Ave btw South 6th St. and Broadway
                                                                 100058279
                                                                              1735733.0
      21
                         Manhattan Bridge Bike Comprehensive
                                                                 100062893
                                                                            11791947.0
      22
                      Brooklyn Bridge Bicycle Path (Roadway)
                                                                 300020241
                                                                               325611.0
      23
                       Comprehensive Brooklyn Bridge Counter
                                                                 300020904
                                                                              5435241.0
          latitude
                     longitude
                                     zip
      0
             40.70
                        -73.99
                                     NaN
             40.74
      1
                        -73.98
                                 10010.0
      2
             40.67
                        -73.97
                                     NaN
      3
             40.71
                        -73.99
                                 10155.0
      4
             40.71
                        -73.96
                                     NaN
      5
             40.75
                        -73.94
                                     NaN
      6
             40.70
                        -73.99
                                     NaN
      7
             40.64
                        -74.07
                                     NaN
      8
             40.74
                        -73.95
                                     NaN
      9
             40.72
                        -73.96
                                     NaN
      10
             40.74
                        -73.98
                                 10010.0
      11
             40.71
                        -74.00
                                 10096.0
             40.72
      12
                        -73.99
                                     NaN
             40.72
                        -73.99
      13
                                     NaN
      14
             40.70
                        -73.99
                                     NaN
      15
              0.00
                          0.00
                                  9743.5
      16
             40.76
                        -73.99
                                 10027.0
      17
             40.76
                                 10111.5
                        -73.98
      18
             40.79
                        -73.98
                                     NaN
```

19

40.79

-73.98

NaN

```
20
       40.71
                 -73.97
                              NaN
21
       40.72
                 -73.99
                              NaN
       40.71
                 -74.00
                         10096.0
22
       40.71
                 -74.00
23
                         10096.0
```

Manually verify the zip code by lookup data, and then combine it with df4.

```
[16]: df123.counts.sum() == df1.counts.sum()
```

[16]: True

1.3 Population per Zip code

https://www.newyork-demographics.com/zip_codes_by_population

```
[17]: df4 = pd.read_csv('#4_zip per population(option).csv')
    df4.head()
```

```
[17]:
        Rank Zip Code Population
           1
                 11368
                           112,088
      1
           2
                 11385
                          107,796
      2
           3
                 11211
                          103,123
                          101,313
      3
           4
                 11208
      4
           5
                 10467
                          101,255
```

```
[18]: sum(df4['Zip Code'].value_counts() == 1)
```

[18]: 1584

TBD by SQL

1.4 Bicycle Count per Person

TBD by SQL