

CENTER for PUBLIC POLICY PRIORITIES

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Estimated Funding Lost in One Year to School Districts within Senate District 22
Revised SB3 Vouchers¹

School District ²	Total # of enrolled students 2014-15 ⁴	Total # Economically disadvantaged students 2014-15	5%	3%	1%
			Estimated financial loss in one year to school districts if 5% of eligible students opt for vouchers ¹	Estimated financial loss in one year to school districts if 3% of eligible students opt for vouchers ¹	Estimated financial loss in one year to school districts if 1% of eligible students opt for vouchers ¹
TOTAL District 22	258,655	129,655	-\$45,640,580	-\$27,384,348	-\$9,128,116
ABBOTT ISD	264	59	NE	NE	NE
ALVARADO ISD	3,493	2,091	-\$825,282	-\$495,169	-\$165,056
AQUILLA ISD	275	144	NE	NE	NE
ARLINGTON ISD	63,814	43,476	-\$17,160,166	-\$10,296,100	-\$3,432,033
AVALON ISD	372	226	-\$89,198	-\$53,519	-\$17,840
AXTELL ISD	780	431	-\$170,065	-\$102,039	-\$34,013
BLOOMING GROVE ISD	869	504	NE	NE	NE
BLUFF DALE ISD	107	24	NE	NE	NE
BLUM ISD	375	222	NE	NE	NE
BOSQUEVILLE ISD	625	237	-\$93,544	-\$56,126	-\$18,709
BREMOND ISD	443	205	NE	NE	NE
BRUCEVILLE-EDDY ISD	778	448	-\$176,938	-\$106,163	-\$35,388
BURLESON ISD	10,957	3,942	-\$1,556,037	-\$933,622	-\$311,207
BYNUM ISD	208	132	NE	NE	NE
CHILTON ISD	494	409	NE	NE	NE
CHINA SPRING ISD	2,460	625	-\$246,721	-\$148,033	-\$49,344
CLEBURNE ISD	6,547	4,344	-\$1,714,551	-\$1,028,731	-\$342,910
CLIFTON ISD	1,022	552	NE	NE	NE
CONNALLY ISD	2,328	1,832	-\$723,236	-\$433,942	-\$144,647
CORSICANA ISD	5,904	-	NE	NE	NE
COVINGTON ISD	296	141	NE	NE	NE

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CRANFILLS GAP ISD	125	83	NE	NE	NE
CRAWFORD ISD	585	129	-\$50,821	-\$30,493	-\$10,164
CROWLEY ISD	14,918	9,516	-\$3,756,041	-\$2,253,625	-\$751,208
DAWSON ISD	468	235	NE	NE	NE
ENNIS ISD	5,773	3,988	-\$1,574,059	-\$944,435	-\$314,812
FAIRFIELD ISD	1,763	883	NE	NE	NE
FERRIS ISD	2,453	1,985	-\$783,564	-\$470,138	-\$156,713
FROST ISD	416	218	NE	NE	NE
GHOLSON ISD	248	188	-\$74,207	-\$44,524	-\$14,841
GLEN ROSE ISD	1,663	697	NE	NE	NE
GODLEY ISD	1,813	1,005	-\$396,724	-\$238,034	-\$79,345
GRANBURY ISD	6,843	3,301	-\$1,302,930	-\$781,758	-\$260,586
GRANDVIEW ISD	1,119	395	-\$156,042	-\$93,625	-\$31,208
GROESBECK ISD	1,829	1,161	NE	NE	NE
HALLSBURG ISD	159	77	-\$30,393	-\$18,236	-\$6,079
HICO ISD	571	337	NE	NE	NE
HILLSBORO ISD	2,007	1,516	NE	NE	NE
HUBBARD ISD	378	210	NE	NE	NE
IREDELL ISD	134	70	NE	NE	NE
ITALY ISD	569	305	-\$120,265	-\$72,159	-\$24,053
ITASCA ISD	664	439	NE	NE	NE
JACKSBORO ISD	985	482	NE	NE	NE
JOSHUA ISD	5,008	2,416	-\$953,540	-\$572,124	-\$190,708
KEENE ISD	940	733	-\$289,283	-\$173,570	-\$57,857
KERENS ISD	628	490	NE	NE	NE
KOPPERL ISD	232	164	NE	NE	NE

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LA VEGA ISD	2,966	2,481	-\$979,391	-\$587,635	-\$195,878
LIPAN ISD	335	167	-\$65,914	-\$39,548	-\$13,183
LORENA ISD	1,668	473	-\$186,711	-\$112,026	-\$37,342
MALONE ISD	96	86	NE	NE	NE
MANSFIELD ISD	33,357	12,676	-\$5,003,083	-\$3,001,850	-\$1,000,617
MARLIN ISD	943	932	NE	NE	NE
MART ISD	489	356	-\$140,510	-\$84,306	-\$28,102
MAYPEARL ISD	1,052	393	-\$154,962	-\$92,977	-\$30,992
MCGREGOR ISD	1,373	971	-\$383,248	-\$229,949	-\$76,650
MERIDIAN ISD	493	309	NE	NE	NE
MIDLOTHIAN ISD	7,881	1,746	-\$689,316	-\$413,589	-\$137,863
MIDWAY ISD	7,643	2,758	-\$1,088,423	-\$653,054	-\$217,685
MILDRED ISD	685	246	NE	NE	NE
MILFORD ISD	244	194	-\$76,574	-\$45,944	-\$15,315
MOODY ISD	693	445	-\$175,659	-\$105,395	-\$35,132
Morgan ISD	108	-	NE	NE	NE
MOUNT CALM ISD	160	113	NE	NE	NE
OGLESBY ISD	184	122	-\$48,158	-\$28,895	-\$9,632
PALMER ISD	1,140	619	-\$244,417	-\$146,650	-\$48,883
PENELOPE ISD	191	149	NE	NE	NE
RED OAK ISD	5,608	2,480	-\$978,800	-\$587,280	-\$195,760
RICE ISD	876	591	NE	NE	NE
RIESEL ISD	596	252	-\$99,460	-\$59,676	-\$19,892
RIO VISTA ISD	759	334	-\$131,724	-\$79,034	-\$26,345
ROBINSON ISD	2,316	730	-\$288,132	-\$172,879	-\$57,626
ROSEBUD-LOTT ISD	632	429	NE	NE	NE

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THREE WAY ISD	90	75	NE	NE	NE
TOLAR ISD	741	192	-\$75,692	-\$45,415	-\$15,138
TROY ISD	1,467	703	-\$277,642	-\$166,585	-\$55,528
VALLEY MILLS ISD	620	383	NE	NE	NE
VENUS ISD	1,956	1,401	-\$552,930	-\$331,758	-\$110,586
Waco ISD	14,950	-	NE	NE	NE
WALNUT SPRINGS ISD	172	143	NE	NE	NE
WAXAHACHIE ISD	7,947	3,842	-\$1,516,272	-\$909,763	-\$303,254
WEST ISD	1,351	608	-\$239,958	-\$143,975	-\$47,992
WESTPHALIA ISD	160	37	NE	NE	NE
WHITNEY ISD	1,530	916	NE	NE	NE
WORTHAM ISD	481	235	NE	NE	NE

1. CPPP analysis using Texas Education Agency 2015 enrollment and economically disadvantaged data (2014-15 School Year), with the voucher and payback parameters defined in revised SB 3. We calculated the financial loss to school districts by multiplying the number of economically disadvantaged students by the 2015 TEA statewide average cost per student (\$9022), and then subtracting the one-time payback payment to the district for those students (\$1128). Under SB 3, the one-time payback payments to school districts would be based on 50% of the difference between the state average cost per student and the ESA voucher amount for the student. Because no data is available regarding the percentage of students in each school district with income levels defined in SB 3, we used TEA data for the percentage of economically disadvantaged students in each district. (Using the economically disadvantaged percentage for our calculations will yield a conservative estimate of money lost to the district, because the economically disadvantaged group is a smaller group than the lower income group defined by revised SB 3 as eligible for the ESA vouchers.)

2. CPPP analysis using Texas Education Agency 2015 economically disadvantaged and enrollment data (2014-15 School Year). There are a small number of Texas school districts not included in this table because TEA did not have the relevant data available.

3. TEA did not have district-specific data available on the percentage of economically disadvantaged students for this district, so we used the statewide average percentage of economically disadvantaged students, which is 59%.

4. These numbers include K-12 Students. There is some indication that Kindergarteners will be excluded in the revised SB3.

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