

**CENTER for PUBLIC POLICY PRIORITIES**

**7020 Easy Wind Drive, Suite 200 •Austin, TX •Phone 512.320.0222 •CPPP.org**  
**Estimated Funding Lost in One Year to School Districts within Senate District 3**  
**Revised SB3 Vouchers<sup>1</sup>**

School District <sup>2</sup>	Total # of enrolled students 2014-15 <sup>4</sup>	Total # Economically disadvantaged students 2014-15	5%	3%	1%
			Estimated financial loss in one year to school districts if 5% of eligible students opt for vouchers <sup>1</sup>	Estimated financial loss in one year to school districts if 3% of eligible students opt for vouchers <sup>1</sup>	Estimated financial loss in one year to school districts if 1% of eligible students opt for vouchers <sup>1</sup>
<b>TOTAL District 3</b>	<b>214,189</b>	<b>110,000</b>	<b>-\$34,540,566</b>	<b>-\$20,724,340</b>	<b>-\$6,908,113</b>
ALTO ISD	646	406	-\$160,253	-\$96,152	-\$32,051
APPLE SPRINGS ISD	202	117	NE	NE	NE
ATHENS ISD	3,294	2456	-\$969,386	-\$581,631	-\$193,877
BIG SANDY ISD	498	260	NE	NE	NE
BRIDGE CITY ISD	2,805	978	-\$386,168	-\$231,701	-\$77,234
BROADDUS ISD	418	314	NE	NE	NE
BROOKELAND ISD	419	243	NE	NE	NE
BROWNSBORO ISD	2,658	1379	-\$544,280	-\$326,568	-\$108,856
BULLARD ISD	2,450	865	-\$341,453	-\$204,872	-\$68,291
BUNA ISD	1,452	582	NE	NE	NE
BURKEVILLE ISD	293	219	NE	NE	NE
CARLISLE ISD	661	524	-\$206,813	-\$124,088	-\$41,363
CAYUGA ISD	577	210	-\$82,898	-\$49,739	-\$16,580
CENTER ISD	2,783	2058	NE	NE	NE
CENTERVILLE ISD	122	49	NE	NE	NE
CENTRAL HEIGHTS ISD	1,151	437	-\$172,361	-\$103,417	-\$34,472
CENTRAL ISD	1,575	835	-\$329,538	-\$197,723	-\$65,908
CHESTER ISD	175	84	NE	NE	NE
CHIRENO ISD	373	246	-\$97,094	-\$58,256	-\$19,419
CLEVELAND ISD	3,825	2921	-\$1,152,979	-\$691,787	-\$230,596
COLDSPRING-OAKHURST CISD	1,512	942	NE	NE	NE

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COLMESNEIL ISD	405	212	NE	NE	NE
CONROE ISD	56,164	2067	-\$7,920,602	-\$4,752,361	-\$1,584,120
CORRIGAN-CAMDEN ISD	988	728	NE	NE	NE
CROCKETT ISD	1,303	1113	NE	NE	NE
CROSS ROADS ISD	585	259	-\$102,219	-\$61,332	-\$20,444
CUSHING ISD	506	344	-\$135,788	-\$81,473	-\$27,158
DAYTON ISD	5,186	3149	-\$1,242,886	-\$745,732	-\$248,577
DEVERS ISD	170	76	-\$29,993	-\$17,996	-\$5,999
DEWEYVILLE ISD	653	320	NE	NE	NE
DIBOLL ISD	1,930	1299	-\$512,824	-\$307,695	-\$102,565
DOUGLASS ISD	449	154	-\$60,911	-\$36,546	-\$12,182
ELKHART ISD	1,217	648	-\$255,786	-\$153,472	-\$51,157
ETOILE ISD	130	103	-\$40,654	-\$24,392	-\$8,131
EUSTACE ISD	1,511	1032	-\$407,157	-\$244,294	-\$81,431
EVADALE ISD	481	131	NE	NE	NE
EXCELSIOR ISD	92	0	NE	NE	NE
FRANKSTON ISD	803	446	-\$176,031	-\$105,618	-\$35,206
GARRISON ISD	734	342	-\$134,976	-\$80,985	-\$26,995
GOODRICH ISD	239	207	NE	NE	NE
GRAPELAND ISD	487	327	NE	NE	NE
GROVETON ISD	715	431	NE	NE	NE
HARDIN ISD	1,312	729	-\$287,819	-\$172,691	-\$57,564
HARDIN-JEFFERSON ISD	2,221	776	-\$306,469	-\$183,882	-\$61,294
HEMPHILL ISD	881	0	NE	NE	NE
HUDSON ISD	2,816	1499	-\$591,638	-\$354,983	-\$118,328
HULL-DAISETTA ISD	490	342	-\$134,841	-\$80,904	-\$26,968
HUNTINGTON ISD	1,755	0	NE	NE	NE
JACKSONVILLE ISD	4,976	3972	-\$1,567,687	-\$940,612	-\$313,537
JASPER ISD	2,521	1863	NE	NE	NE
JOAQUIN ISD	717	439	NE	NE	NE
KEMP ISD	1,453	967	-\$381,549	-\$228,929	-\$76,310
KENNARD ISD	292	179	NE	NE	NE
KIRBYVILLE CISD	1,479	887	NE	NE	NE
KOUNTZE ISD	1,223	594	-\$234,263	-\$140,558	-\$46,853
LAPPOYNOR ISD	512	256	-\$101,043	-\$60,626	-\$20,209

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LATEXO ISD	527	240	NE	NE	NE
LEGGETT ISD	168	134	NE	NE	NE
LIBERTY ISD	2,110	1209	-\$477,204	-\$286,322	-\$95,441
LITTLE CYPRESS-MAURICEVILLE CISD	3,336	1300	-\$512,994	-\$307,796	-\$102,599
LIVINGSTON ISD	4,049	2739	NE	NE	NE
LOVELADY ISD	513	213	NE	NE	NE
LUFKIN ISD	8,322	6140	-\$2,423,447	-\$1,454,068	-\$484,689
LUMBERTON ISD	3,883	1099	-\$433,885	-\$260,331	-\$86,777
MABANK ISD	3,456	2068	-\$816,404	-\$489,842	-\$163,281
MALAKOFF ISD	1,214	839	-\$331,151	-\$198,691	-\$66,230
MARTINSVILLE ISD	364	156	-\$61,405	-\$36,843	-\$12,281
MONTGOMERY ISD	7,924	1865	-\$735,925	-\$441,555	-\$147,185
MURCHISON ISD	212	126	-\$49,737	-\$29,842	-\$9,947
NACOGDOCHES ISD	6,423	5180	-\$2,044,351	-\$1,226,611	-\$408,870
NECHES ISD	370	156	-\$61,585	-\$36,951	-\$12,317
NEW SUMMERFIELD ISD	539	514	-\$202,872	-\$121,723	-\$40,574
NEWTON ISD	1,008	471	NE	NE	NE
ONALASKA ISD	893	650	NE	NE	NE
ORANGEFIELD ISD	1,781	683	-\$269,445	-\$161,667	-\$53,889
PALESTINE ISD	3,352	2457	-\$969,917	-\$581,950	-\$193,983
RICHARDS ISD	144	89	NE	NE	NE
RUSK ISD	2,207	0	NE	NE	NE
SAN AUGUSTINE ISD	766	612	NE	NE	NE
SHELBYVILLE ISD	831	508	NE	NE	NE
SHEPHERD ISD	1,921	1358	NE	NE	NE
SILSBEE ISD	2,784	1569	-\$619,419	-\$371,651	-\$123,884
SLOCUM ISD	389	163	-\$64,333	-\$38,600	-\$12,867
SPURGER ISD	412	0	NE	NE	NE
TARKINGTON ISD	1,871	860	-\$339,481	-\$203,689	-\$67,896
TENAHA ISD	571	521	NE	NE	NE
TIMPSON ISD	630	370	NE	NE	NE
TRINIDAD ISD	186	104	-\$41,046	-\$24,628	-\$8,209
TRINITY ISD	1,248	962	NE	NE	NE
TROUP ISD	1,080	587	-\$231,681	-\$139,009	-\$46,336
VAN ISD	2,333	1226	-\$484,083	-\$290,450	-\$96,817

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VIDOR ISD	4,877	2530	-\$998,473	-\$599,084	-\$199,695
WARREN ISD	1,229	538	NE	NE	NE
WELLS ISD	299	181	-\$71,435	-\$42,861	-\$14,287
WEST HARDIN COUNTY CISD	584	275	-\$108,545	-\$65,127	-\$21,709
WEST ORANGE-COVE CISD	2,410	2171	-\$856,865	-\$514,119	-\$171,373
WEST SABINE ISD	690	532	NE	NE	NE
WESTWOOD ISD	1,595	1019	-\$402,343	-\$241,406	-\$80,469
WILLIS ISD	6,905	4000	-\$1,578,826	-\$947,296	-\$315,765
WODEN ISD	788	478	-\$188,667	-\$113,200	-\$37,733
WOODVILLE ISD	1,298	845	NE	NE	NE
ZAVALLA ISD	412	245	-\$96,692	-\$58,015	-\$19,338

1. CPPP analysis using Texas Education Agency 2015 enrollment and economically disadvantaged data (2014-15 School Year), with the voucher and payback parameters defined in revised SB 3. We calculated the financial loss to school districts by multiplying the number of economically disadvantaged students by the 2015 TEA statewide average cost per student (\$9022), and then subtracting the one-time payback payment to the district for those students (\$1128). Under SB 3, the one-time payback payments to school districts would be based on 50% of the difference between the state average cost per student and the ESA voucher amount for the student. Because no data is available regarding the percentage of students in each school district with income levels defined in SB 3, we used TEA data for the percentage of economically disadvantaged students in each district. (Using the economically disadvantaged percentage for our calculations will yield a conservative estimate of money lost to the district, because the economically disadvantaged group is a smaller group than the lower income group defined by revised SB 3 as eligible for the ESA vouchers.)

2. CPPP analysis using Texas Education Agency 2015 economically disadvantaged and enrollment data (2014-15 School Year). There are a small number of Texas school districts not included in this table because TEA did not have the relevant data available.

3. TEA did not have district-specific data available on the percentage of economically disadvantaged students for this district, so we used the statewide average percentage of economically disadvantaged students, which is 59%.

4. These numbers include K-12 Students. There is some indication that Kindergarteners will be excluded in the revised SB3.

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