MWRA Fully Served Water and Sewer Customers	Final FY13 Water Assessment	Final FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Final FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Final FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
ARLINGTON	\$4,706,235	\$4,553,819	-3,2%	\$7,404.065	\$7,661.286	3.5%	\$12,110,300	\$12,215,105	\$104,805	0.9%
BELMONT	2,263,350	2,516,559	11.2%	4,593,647	4,652,803	1.3%	6,856,997	7,169,362	312,365	4.6%
BOSTON (BWSC)	71,651,462	73,408,095	2.5%	116,347,350	122,165,554	5.0%	187,998,812	195,573,649	7,574,837	4.0%
BROOKLINE	5,656,061	5,906,771	4.4%	12,401,739	12,675,295	2.2%	18,057,800	18,582,066	524,266	2.9%
CHELSEA	3,406,236		3.5%			5.9%				
		3,524,702		6,451,121	6,833,214		9,857,357	10,357,916	500,559	5.1%
EVERETT	4,334,567	4,486,488	3.5%	7,243,065	7,612,435	5.1%	11,577,632	12,098,923	521,291	4.5%
FRAMINGHAM	7,355,228	7,645,878	4.0%	10,385,748	10,691,353	2.9%	17,740,976	18,337,231	596,255	3.4%
LEXINGTON	5,145,927	5,555,065	8.0%	6,954,177	7,014,300	0.9%	12,100,104	12,569,365	469,261	3.9%
MALDEN	6,053,825	6,264,071	3.5%	11,319,673	11,761,795	3.9%	17,373,498	18,025,866	652,368	3.8%
MEDFORD	5,534,818	5,520,265	-0.3%	10,766,699	10,943,641	1.6%	16,301,517	16,463,906	162,389	1.0%
MELROSE	2,405,858	2,519,249	4.7%	5,437,804	5,648,906	3.9%	7,843,662	8,168,155	324,493	4.1%
MILTON	2,718,549	2,834,490	4.3%	4,985,169	4,999,997	0.3%	7,703,718	7,834,487	130,769	1.7%
NEWTON	9,695,370	10,333,024	6.6%	19,917,866	20,152,363	1.2%	29,613,236	30,485,387	872,151	2.9%
NORWOOD	3,372,954	3,133,277	-7.1%	5,967,178	6,147,982	3.0%	9,340,132	9,281,259	[58,873]	-0.6%
QUINCY	9,889,803	10,147,276	2.6%	18,073,247	18,635,986	3.1%	27,963,050	28,783,262	820,212	2.9%
READING	1,811,212	1,854,203	2.4%	4,326,182	4,499,328	4.0%	6,137,394	6,353,531	216,137	3.5%
REVERE	4,362,470	4,353,201	-0.2%	9,486,795	9,920,985	4.6%	13,849,265	14,274,186	424,921	3.1%
SOMERVILLE	6,167,896	6,440,071	4.4%	13,887,278	14,595,600	5.1%	20,055,174	21,035,671	980,497	4.9%
STONEHAM	3,104,419	3,262,031	5.1%	4,357,938	4,452,189	2.2%	7,462,357	7,714,220	251,863	3.4%
WALTHAM	7,792,300	7,809,194	0.2%	12,485,924		2.2%				
WATERTOWN					12,759,248		20,278,224	20,568,442	290,218	1.4%
	2,925,467	2,945,405	0.7%	5,471,720	5,654,172	3.3%	8,397,187	8,599,577	202,390	2.4%
WINTHROP	1,387,397	1,429,691	3.0%	3,036,088	3,161,934	4.1%	4,423,485	4,591,625	168,140	3.8%
TOTAL	\$171,741,404	\$176,442,825	2.7%	\$301,300,473	\$312,640,366	3.8%	\$473,041,877	\$489,083,191	\$16,041,314	3.4%
MWRA Sewer and Partial Water Customers	Final FY13 Water Assessment	Final FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Final FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Final FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
CANTON	\$2,138,489	\$1,414,000	-33.9%	\$3,313,092	\$3,460,713	4.5%	\$5,451,581	\$4,874,713	(\$576,868)	-10.6%
NEEDHAM	964,345	1,271,018	31.8%	5,381,187	5,423,810	0.8%	6,345,532	6,694,828	349,296	5.5%
STOUGHTON	700,394	758,402	8.3%	4,420,052		-1.3%			2,669	0.1%
					4,364,713		5,120,446	5,123,115		
WAKEFIELD	1,617,772	1,604,779	-0.8%	5,512,303	5,549,601	0.7%	7,130,075	7,154,380	24,305	0.3%
WELLESLEY	854,839	1,423,735	66.6%	5,078,134	5,246,821	3.3%	5,932,973	6,670,556	737,583	12.4%
WILMINGTON	296,556	125,176	-57.8%	2,241,570	2,408,266	7.4%	2,538,126	2,533,442	(4,684)	-0.2%
WINCHESTER	974,666	1,127,860	15,7%	3,634,180	3,718,082	2.3%	4,608,846	4,845,942	237,096	5.1%
WOBURN	2,535,816	3,549,339	40.0%	8,959,770	9,134,120	1.9%	11,495,586	12,683,459	1,187,873	10.3%
TOTAL	\$10,082,877	\$11,274,309	11.8%	\$38,540,288	\$39,306,126	2.0%	\$48,623,165	\$50,580,435	\$1,957,270	4.0%
MWRA Sewer-only Customers	Final FY13 Water Assessment	Final FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Final FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Final FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
MWRA Sewer-only Customers ASHLAND	Water		Change from	Sewer	Sewer	Change from	Combined	Combined	Change from	Change from FY13
	Water		Change from	Sewer Assessment \$2,081,319	Sewer Assessment \$2,175,735	Change from FY13 4.5%	Combined Assessment \$2,081,319	Combined Assessment \$2,175,735	Change from FY13 \$94,416	Change from FY13 4.5%
ASHLAND BEDFORD	Water		Change from	Sewer Assessment \$2,081,319 2,909,153	Sewer Assessment \$2,175,735 2,968,529	Change from FY13 4.5% 2.0%	Combined Assessment \$2,081,319 2,909,153	Combined Assessment \$2,175,735 2,968,529	Change from FY13 \$94,416 59,376	Change from FY13 4.5% 2.0%
ASHLAND BEDFORD BRAINTREE	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309	Sewer Assessment \$2,175,735 2,968,529 7,759,278	Change from FY13 4.5% 2.0% 2.1%	Combined Assessment \$2,081,319 2,909,153 7,597,309	Combined Assessment \$2,175,735 2,968,529 7,759,278	Change from FY13 \$94,416 59,376 161,969	Change from FY13 4.5% 2.0% 2.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498	Change from FY13 4.5% 2.0% 2.1% 2.6%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498	Change from FY13 \$94,416 59,376 161,969 122,650	Change from FY13 4.5% 2.0% 2.1% 2.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419	Change from FY13 \$94,416 59,376 161,969 122,650 456,187	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268	4.5% 2.0% 2.1% 2.6% 2.2% 1.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498	Change from FY13 \$94,416 59,376 161,969 122,650	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419	Change from FY13 \$94,416 59,376 161,969 122,650 456,187	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268	4.5% 2.0% 2.1% 2.6% 2.2% 1.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK	Water		Change from	Sewer Assessment \$2.081,319 2.909,153 7,597,309 4.723,848 20,768,232 4.864,300 1,513,205 1,434,900 4.634,401	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH	Water		Change from	\$ewer Assessment \$2.081,319 2.909,153 7.597,309 4.723,848 20,768,232 4.864,300 1.513,205 1.434,900 4.634,401 5.393,673	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088	Change from FY13 4.5% 2.0% 2.1% 2.6% 4.22% 4.2% 4.2% 5.8% 3.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 4.2% 4.2% 5.8% 3.1% 2.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,384	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Water		Change from	Sewer Assessment \$2.081,319 2.909,153 7.597,309 4.723,848 20,768,232 4.864,300 1.513,205 1.434,900 4.634,401 5.393,673 3.300,822 2.317,405	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,200 4,903,467 5,561,761 3,373,364 2,362,136	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 188,088 72,542 44,731	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 5.8% 3.1.1% 2.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Water		Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 4.2% 4.2% 5.8% 3.1% 2.2%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,384	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 4.1.9% 2.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Water		Change from	Sewer Assessment \$2.081,319 2.909,153 7.597,309 4.723,848 20,768,232 4.864,300 1.513,205 1.434,900 4.634,401 5.393,673 3.300,822 2.317,405 10,131,271	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136	Change from FY13 4.5% 4.5% 2.0% 2.1% 2.6% 4.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9%	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,268 4,903,457 5,561,761 3,373,364 2,362,136	Change from FY13 \$94,416 \$93,76 161,969 122,650 456,187 \$9,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 2.2% 2.2% 4.2% 6.6% Percent Change from FY13
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Water Assessment Final FY13 Water Assessment	Assessment Final FY14 Water Assessment	Percent Change from FY13	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment	Change from FY13 \$94,416 \$9,376 161,969 122,650 456,187 \$9,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 2.7% 2.6% Percent Change from FY13
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Water Assessment Final FY13 Water Assessment \$401,149	Final FY14 Water Assessment \$467,594	Percent Change from FY13	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594	Change from FY13 \$94,416 \$9,376 161,969 122,650 456,187 \$9,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 5.8% 4.2% 5.8% 2.2% Change from FY13 16.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Water Assessment Final FY13 Water Assessment \$401,149 1,825,/52	Final FY14 Water Assessment \$467,594 1,990,556	Percent Change from FY13 16.6% 9.0%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,384 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13 16.6% 9.0%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY13 Water Assessment \$401,149 1,825,/52 309,977	Final FY14 Water Assessment \$467,594 1,990,555 349,194	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,694 1,990,555 349,194	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 2.19% 2.7% 2.6% Percent Change from FY13 16.6% 9.0%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY13 Water Assessment 401,149 1,825/52 309,977 3,151,506	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% -6.0%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,384 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.9% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 4.2.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY13 Water Assessment \$401,149 1,825,/52 309,977	Final FY14 Water Assessment \$467,594 1,990,555 349,194	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,694 1,990,555 349,194	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 5.8% 2.19% 2.7% 2.6% Percent Change from FY13 16.6% 9.0%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY13 Water Assessment 401,149 1,825/52 309,977 3,151,506	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% -6.0%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assement \$467,594 1,990,555 349,194 2,963,456	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 188,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051)	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY13 Water Assessment Final FY13 Water Assessment \$401,149 1,825,/52 309,977 3,151,506 595,717	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,268 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628	Change from FY13 \$94,416 \$9,376 161,969 122,650 456,187 \$9,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 5.8% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY13 Water Assessment \$401.149 1,825,/52 30,977 3,151,506 595,717 1,661,956	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,983,455 695,113 1,781,628	Percent Change from FY13 Percent Change from FY13 16.65% 9.0% 12.7% -6.0% 16.7% 7.2%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 596,717	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,268 4,903,457 5,561,761 3,373,364 2,362,136 10,400,999 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 4.2% 5.8% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7% 7.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Final FY13 Water Assessment \$401,149 1,825,/52 309,977 3,151,506 595,717 1,661,956 1,684,844	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% 16.7% 7.2% 12.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer	Sewer Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 696,113 1,781,628 1,898,881	Change from FY13 \$94,416 \$9,376 161,969 122,650 456,187 \$9,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 5.8% 2.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7% 7.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY13 Water Assessment \$401,149 1,825,/52 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water	Percent Change from FY13 16.6% 9.0% 12.7% 4.0% 7.2% 12.7% 5.4% Percent Change from Change from	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,384 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13 16.6% 12.7% -6.0% 12.7% -5.4%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT	Final FY13 Water Assessment Sample S	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7% 7.2% 5.4% Percent Change from FY13 333.3%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,451 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$447,03	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 259,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 2.1.9% 2.7% 2.6% Percent Change from FY13 16.6% 5.0% 12.7% 5.4% 4.2% 4.2% 4.2% 5.8% 3.1.4% 5.8% 3.1.4% 5.8% 3.1.4% 5.8% 5.8% 3.1.4% 5.8% 5.8% 3.1.4% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 Combined Assessment \$28,781	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703 242,626	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 188,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966)	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592 2,753,457	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,260 4,903,457 5,561,761 3,373,364 2,362,136 10,400,999 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 188,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966) 431,304	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 4.2% 4.2% 6.6% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY13 Water Assessment Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457 883,118	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,513 1,781,628 1,998,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761 1,022,003	Percent Change from FY13 Percent Change from FY13 16.6% 12.7% 4.0% 12.7% 5.4% Percent Change from FY13 33.3.3% 46.5% 15.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 4,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592 2,753,457 883,118	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,268 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703 242,626 3,184,761 1,022,003	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$11,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 [16,966] 431,304	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 4.2% 5.8% 3.1.1% 2.2% 4.9% 2.7% 2.6% Percent Change from FY13 16.6% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 16.5% 12.7% 15.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH PEABODY	Final FY13 Water Assessment \$401.149 1,825,/52 30,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457 883,118 621,271	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761 1,022,003 779,127	Percent Change from FY13 Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7% 15.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592 2,753,457 883,118 621,271	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,268 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703 242,626 3,184,761 1,022,003 779,127	Change from FY13 \$94,416 \$9,376 161,969 122,650 456,187 \$9,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$11,887,896 Dollar Change from FY13 \$66,445 148,031 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966) 431,304 138,885	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.99 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 7.2% 15.7% 5.4%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY13 Water Assessment Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457 883,118	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,513 1,781,628 1,998,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761 1,022,003	Percent Change from FY13 Percent Change from FY13 16.6% 12.7% 4.0% 12.7% 5.4% Percent Change from FY13 33.3.3% 46.5% 15.7%	Sewer Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	Sewer Assessment \$2,175,735 2,988,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.11% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13	Combined Assessment \$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 4,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592 2,753,457 883,118	Combined Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,268 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703 242,626 3,184,761 1,022,003	Change from FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$11,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966) 431,304 138,885 157,856 \$807,001	Change from FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from

BUDGETED EXPENSES: Draft Final FY2014	
Clinton Direct Operating Expenses:	\$1,631,539
MWRA Support Allocation:	352,664
Subtotal O&M Expenses:	\$1,984,203
Total Debt Service Expenses:	\$469,930
Total Clinton Service Area Expenses	\$2,454,133
Less Revenue (City of Worcester Payment)	-129,071
Clinton WWTP Rate Revenue Requirement:	\$2,325,062

WASTEWATER FLOW and FLOV	CY2012			
		Lancaster	Total	
	Town of	Sewer District	Wastewater	
	Clinton Flow	Flow	Flow	
Average Daily Flow (MGD)	2.465	0.227	2.692	
Average Flow (MG/YR)	899.761	82.751	982.512	
Proportional Share of Flow	91.58%	8.42%	100.0%	

	Sewer User Charge Do	etermination	
TOWN OF CLINTON		LANCASTER SEWER DISTRICT	
O&M Expenses	\$1,984,203	O&M Expenses	\$1,984,203
Less Revenue (City of Worcester Payment)	-129,071	Less Revenue (City of Worcester Payment)	-129,071
O&M Expenses to be Recovered	\$1,855,132	O&M Expenses to be Recovered	\$1,855,132
Clinton's Share of Flow	91.58%	Lancaster's Share of Flow	8.42%
Clinton's Share of O&M Costs	\$1,698,885	Lancaster's Share of O&M Costs	\$156,246
Total Clinton O&M Charge	\$1,698,885	Total Lancaster Sewer District O&M Charge	\$156,246
Debt Service Costs to be Recovered	\$469,930	Debt Service Costs to be Recovered	\$469,930
Clinton's Share of Wastewater Flow	91.58%	Lancaster's Share of Wastewater Flow	8.42%
Total Clinton Debt Service Charge	\$430,351	Total Lancaster Sewer District Debt Service Charge	\$39,579
Total Clinton O&M and Debt Service Charge	\$2,129,236	Total Lancaster O&M and Debt Service Charge	\$195,825
Less MWRA Water Ratepayer Subsidy	-\$1,629,236		
Billable Charge to the Town of Clinton	\$500,000	Billable Charge to Lancaster Sewer District	\$195,825
as per CH. 307, Section 8 The Acts of 1987		*	

Billable Sewer User Charges and Payment Schedule

Sewer Customer	Billable Charges		
Town of Clinton	\$500,000		
Lancaster Sewer District	\$195,82		
Total Sewer Charges	\$695,825		

Payment 1	Payment 2	Payment 3	Payment 4
on or before	on or before	on or before	on or before
Sept 15, 2013	Nov 15, 2013	Feb 15, 2014	May 15, 2014
\$125,000	\$125,000	\$125,000	\$125,000
\$48,956	\$48,956	\$48,956	\$48,956
\$173,956	\$173,956	\$173,956	\$173,956

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct System Assessment

Fiscal Year: 2014

SYSTEM ASSESSMENTS

Operating Assessment	FY14	Prior Period Adujstments	FY14 Net Operating Assessment
Chicopee	\$1,324,411	(\$3,580)	\$1,320,831
South Hadley Fire District #1	278,780	(775)	278,005
Wilbraham	288,572	(751)	287,821
TOTAL	\$1,891,763	(\$5,106)	\$1,886,657

Capital Assessment	FY14	Prior Period Adujstments	FY14 Net Capital Assessment
Chicopee	\$1,966,411	(\$33,757)	\$1,932,654
South Hadley Fire District #1	413,917	(7,310)	406,606
Wilbraham	428,455	(7,078)	421,377
TOTAL	\$2,808,782	(\$48,145)	\$2,760,637

TOTAL ASSESSMENTS	FY14	Prior Period Adujstments	FY14 Net Assessment
Chicopee	\$3,290,822	(\$37,336)	\$3,253,485
South Hadley Fire District #1	692,697	(8,086)	684,611
Wilbraham	717,027	(7,829)	709,198
TOTAL	\$4,700,545	(\$53,251)	\$4,647,295

			CHANGE	
TOTAL ASSESSMENTS	FY14	FY13	Dollars	Percent
Chicopee	\$3,253,485	\$3,056,914	\$196,571	6.4%
South Hadley Fire District #1	684,611	655,277	29,334	4.5%
Wilbraham	709,198	609,677	99,522	16.3%
TOTAL	\$4,647,295	\$4,321,867	\$325,427	7.5%