AMC Cold River Camp Conant Lodge Projects - Planning Status April 26, 2018

Welcome!

About the phone bridge

To join dial 712-775-7270, then enter access code 962998 # when prompted

The "host" may toggle between three modes

- A) All can talk
- B) Lecture only the host can talk
- C) Q&A only the host and one specifically identified caller can talk
- → When we're in Q&A mode, dial *6 to get in queue to ask a question.
- → If you can mute your own phone when just listening, that will be helpful to cut down on extraneous background noise if we're in All can talk mode.

Conant Lodge Projects - Planning Status April 26, 2018

- Purpose and Context
- Requirements needs, constraints, evaluation criteria
- Participants
- Envisioned Rough Schedule
- Current Status Snapshot
 - Design options considered
 - Going forward



Primary Lodge Needs/Drivers

- Improve kitchen (health code, functionality, flow, age)
- Resolve dining porch foundation and roof structural issues
- Allow for a refrigerated cold table for lunch prep, and indoor but out-of-the-kitchen guest buffet/service line (Extension, off-season, rainy bbq evenings)
- Provide a Handicap accessible indoor bathroom, some better handicap access seating in dining area

More Needs / Desires (not exhaustive)

- Move lunch prep and coffee/tea activity out of the main lodge sitting area/away from front door
- Improved access to dining area seating
- Incorporate a grill area into the new kitchen
- Allow for a 13th dining table of 6 (we currently have 12) *
- * A particularly contentious requirement extensively discussed in the committees. Why: Allows managers/kids and perhaps a guest speaker to eat with the Camp guests when Camp is really full; allows a future Camp committee to play the card of marginally increasing guest capacity if they feel it's critical Why not: Increased number of guests lessens the community sense of Camp and puts more stress on other resources; service of 13 tables more awkward than 12

Constraints (not exhaustive)

- Maintain the look and feel of the current lodge
- Table units of 6, but allowing for joining some tables
- Preserve the current practice of guests making their own lunches
- Roof line integration
- Expanding kitchen north (septic, traffic lane, hovering over north lawn), east (electric, traffic lane), south (aesthetics) is problematic

Evaluation Criteria (not exhaustive)

- The usual affordability, maintainability, risk ...
- Aesthetics (size, location, dining intimacy, spaciousness...)
- Good clean design, including
 - good staff flow, guest flow
 - bathroom door in a spot that makes sense
- What is most welcoming/inclusive to new guests that may become our future long term committed volunteers
- Noise levels

Why Plan Major Lodge Changes *Now*?

- Given that even a kitchen renovation alone would require a capital campaign, it
 is natural to link it to celebration of our Centennial position our Camp well for
 the next 100 years
- AMC headquarters is currently receptive to a CRC capital campaign
- We have sufficient, committed volunteer resources willing to work this, including a very dedicated Facilities Manager; no major distractions
- Camp is in good financial condition
 - can afford an architect
 - could supplement donations with \$ from reserves if necessary

This is a huge challenge.

- → An effort like this takes ~ 4-5 years start to finish
- → Can't assume even the latter three are always simultaneously true going forward
- → Good planning means we don't wait for a crisis to rush changes

Participants

Garry Crane	Kitchen Committee		
John Dean	Kitchen Committee	co-chair	
Cheryl Poirier	Kitchen Committee		
Gail Roberts	Kitchen Committee		
Jim Weston	Kitchen Committee	co-chair	
Frank Mastro	Kitchen & Dining Area		
Emma Crane	Dining Area Committee		(The original separate Dining Area and Lodg committees combined in ~ March.)
Evan Doucette	Dining Area Committee		
Amy Grover	Dining Area Committee		
Nancy Hartle	Dining Area Committee	chair	
Bobby Kaufman	Dining Area Committee		
Gary Munson	Dining Area Committee		
Mark Winkler	Dining Area Committee		
Anne Whitney	Architect	Portsmouth, NH	
Bill Waste	Former CRC manager	and current volunteer	
Nancy Grant	AMC	Director of Volunteer Camps & Cabins	

Envisioned High Level Schedule

Late 2017 Committees formed and architect hired by late 2017

Early 2018 Requirements Specification

Spring 2018 Design Phase

- Alternatives

- Revised requirements/prioritization

June 2018?? Basic Design recommendation

Summer 2018 Socialize recommendation w/ CRC community

Refined estimate of cost

AMC approval

Fall 2018 More detailed/refined design

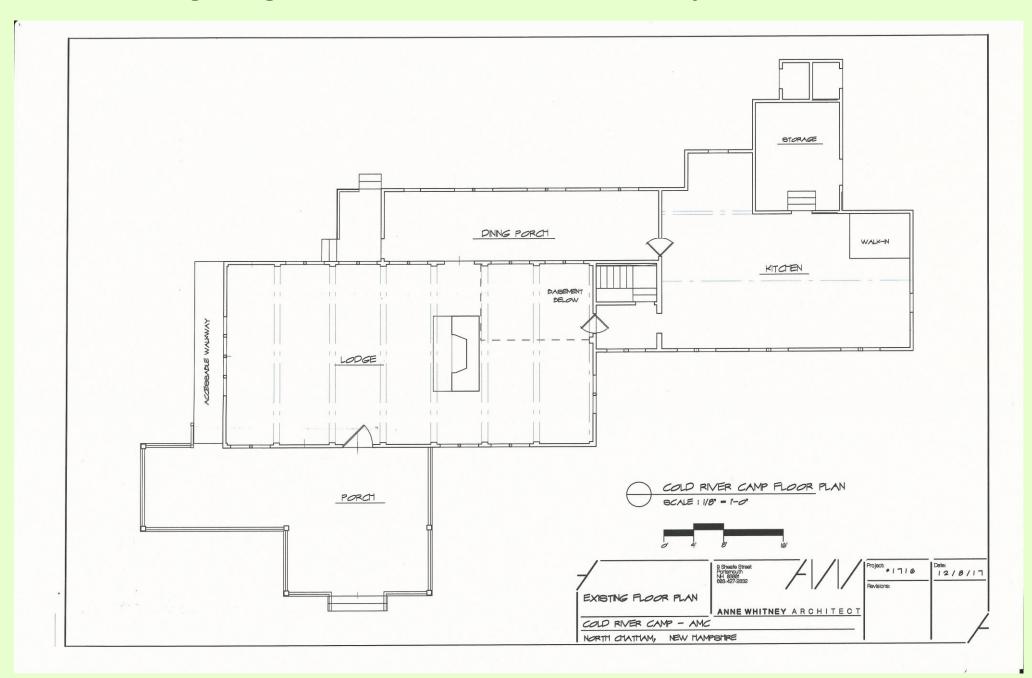
Initial serious but informal donation (\$) exploration

Go/No Go decision by CRC Committee

2019 Capital Campaign

Post 2019 Construction

The existing lodge, as measured and drawn by our architect



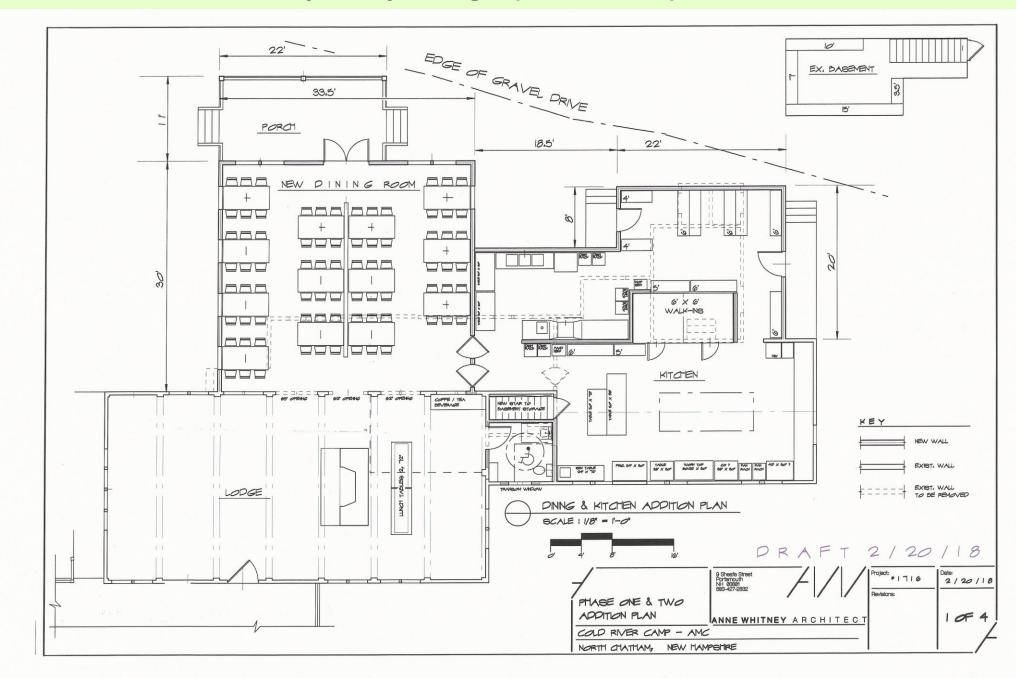
Some key points

- There will not be a perfect solution there are design tradeoffs and we will value different needs/design attributes somewhat differently. BUT look for the sweet spot.
- The committees are working this as stewards of the CRC experience, and not what we individually like as current guests or volunteers This requires a certain detachment and generosity of spirit
- Need to look at Camp from the point of future new guests as well as current guests, especially future new guests that return and eventually become our next committed long-term volunteers
- Need to be aware of the psychology of decision making and change, e.g.,
 - we all tend to resist change when we are happy with what we have
 - when faced with choices, we all tend to favor what we are familiar with

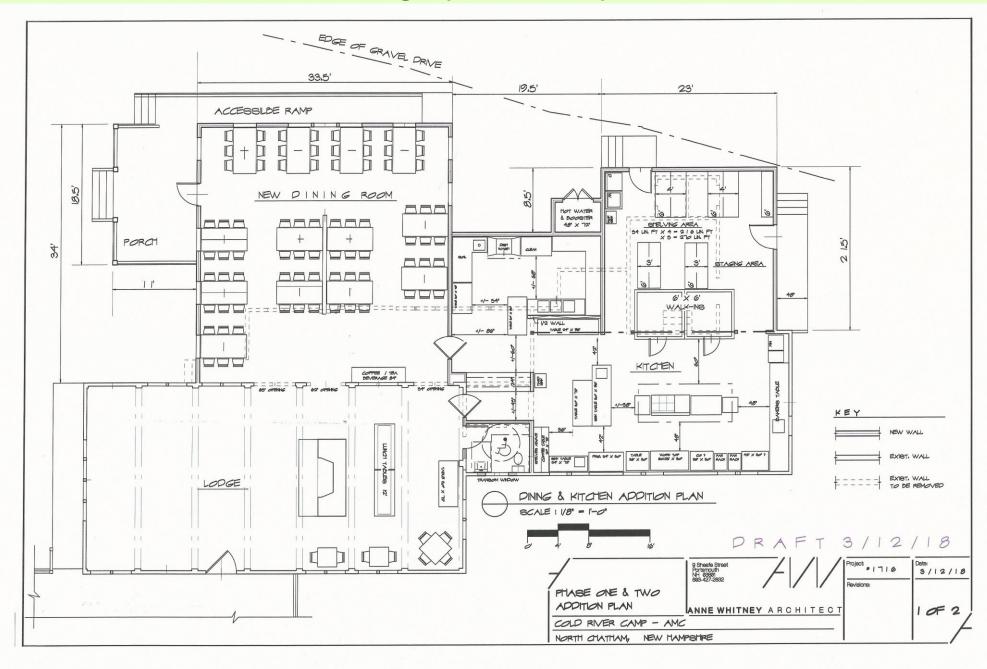
Design Alternatives Considered

- This presentation will next show you a representative several of what has been discussed
 - An early-ish design from the architect
 - The most recent design from the architect
 - An alternative focused on making the dining area footprint smaller, less boxy, location less intrusive, preserving a north-facing Lodge window
 - An alternative focused on making the dining area footprint smaller and location less intrusive, preserving a north-facing Lodge window,
 - An alternative that does not devote any of the historic lodge space to lunch table space
 - An alternative that minimizes current dining area changes while moving lunch table activity outside the sitting area
- The committees do not yet have a recommendation on a design

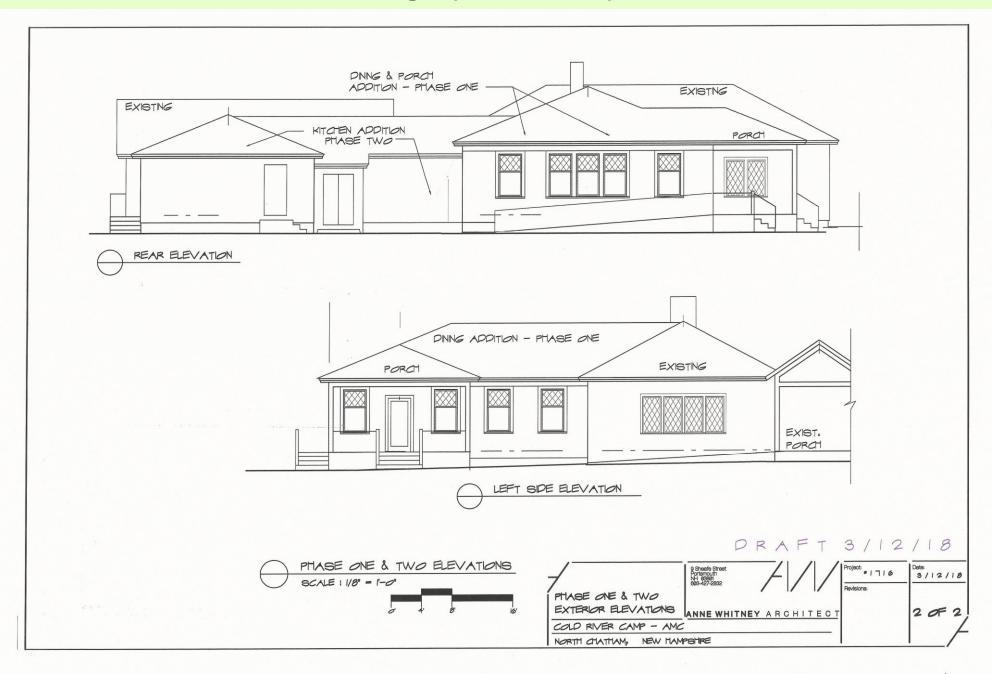
Architect's relatively early design (2-20-2018)



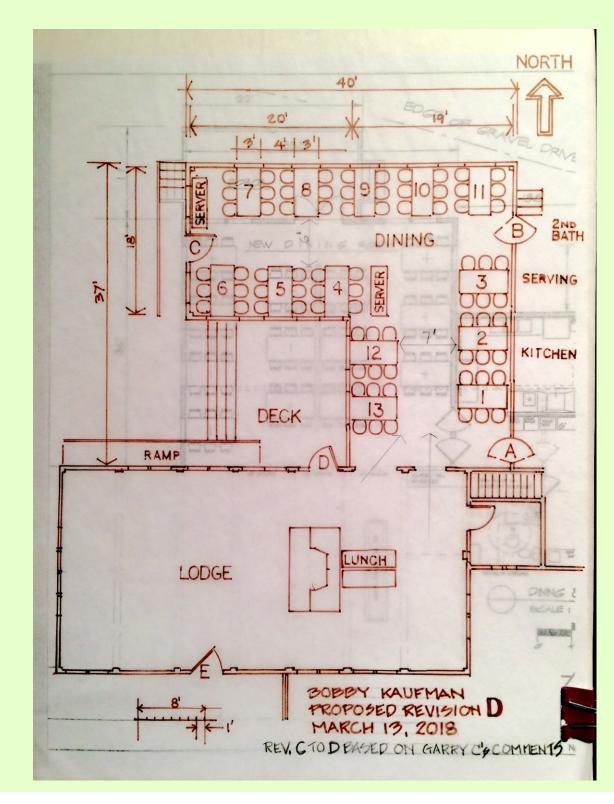
Architect's most recent design (3-12-2018)



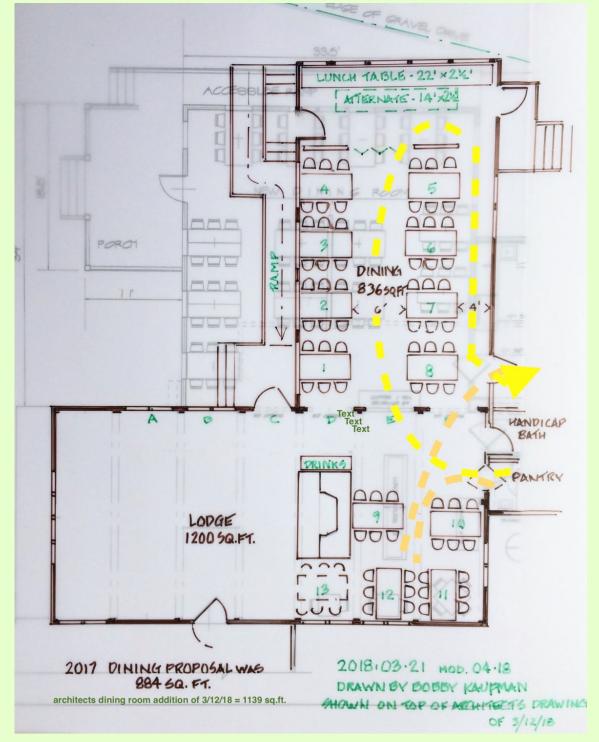
Architect's most recent design (3-12-2018) exterior illustration



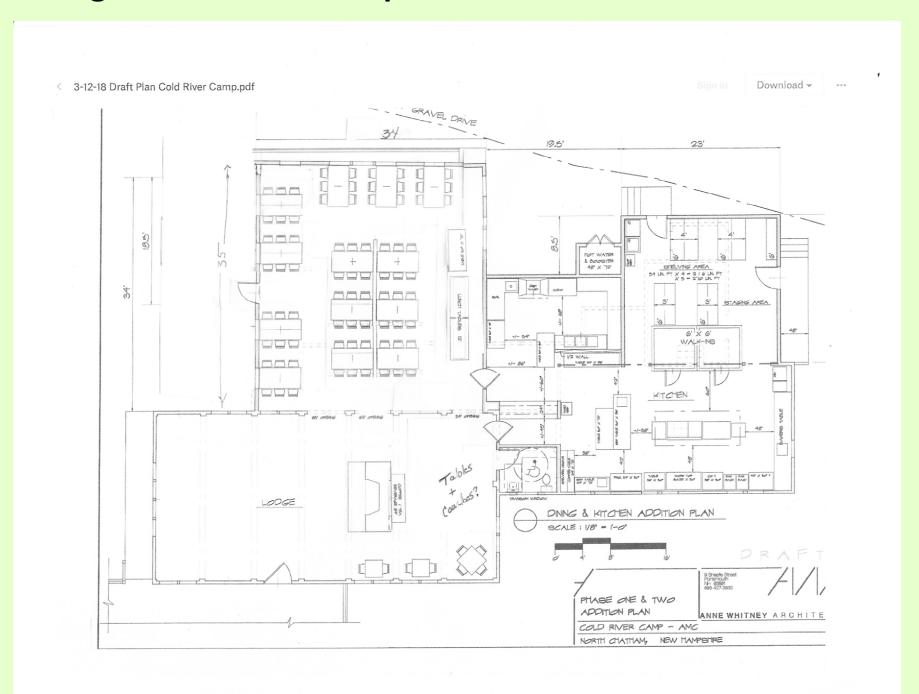
- Reduce new dining area size
- Move further 'behind' the existing lodge
- Make the new dining area not a 'big box'
- Preserve window in main lodge



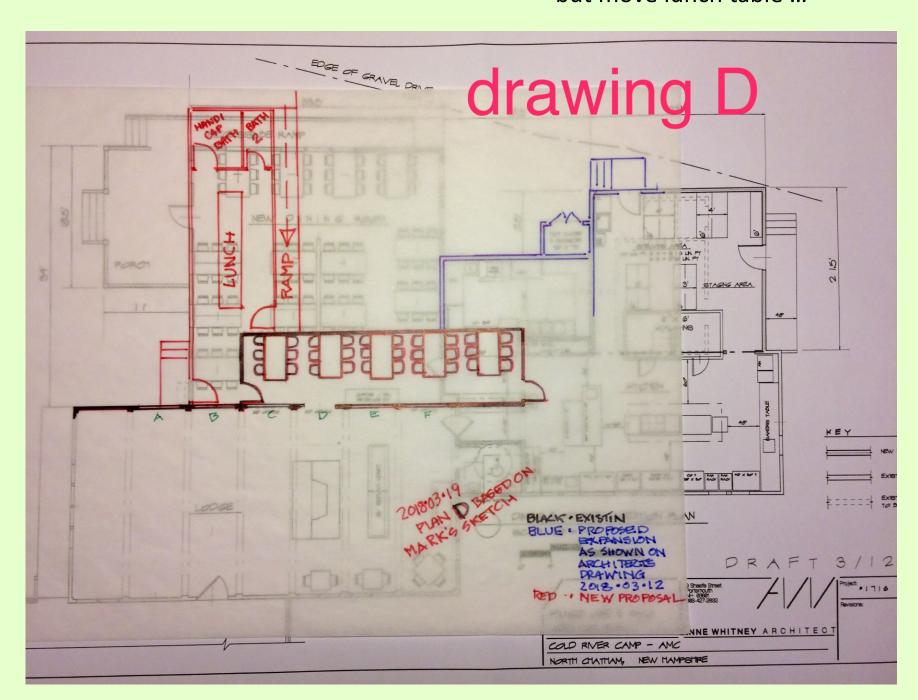
- Reduce new dining area size (from 984 to 836 sq ft)
- Move further 'behind' the existing lodge
- Preserve window in main lodge



Move lunch prep area out of main lodge area



Minimal changes to existing, but move lunch table ...



Status and What's Next

- No basic design recommendation yet
- Currently committees working as a combined team
 - a majority presently favoring the architect's last basic design but allowing for refinement
 - some feeling there is or might be a better design alternative
- Will stabilize requirements prioritization soon, then ask architect to explore whether that provides opportunity for other potentially attractive designs
- At this point, the <u>earliest</u> we might have an actual basic design recommendation from the committees is May; would have to be reviewed by the Camp Committee for their support; trying for a design that maximizes agreement and not rush

Status and What's Next

Thank you for your interest!

Hopefully this presentation has given you a *representative* sense of the lodge planning project task – its nature, the challenges and current status. We have not covered everything.

You can always leave feedback on the Cold River Camp web site – go to the Lodge Projects Planning page to see how to do that.