



NORTH POINT MINISTRIES

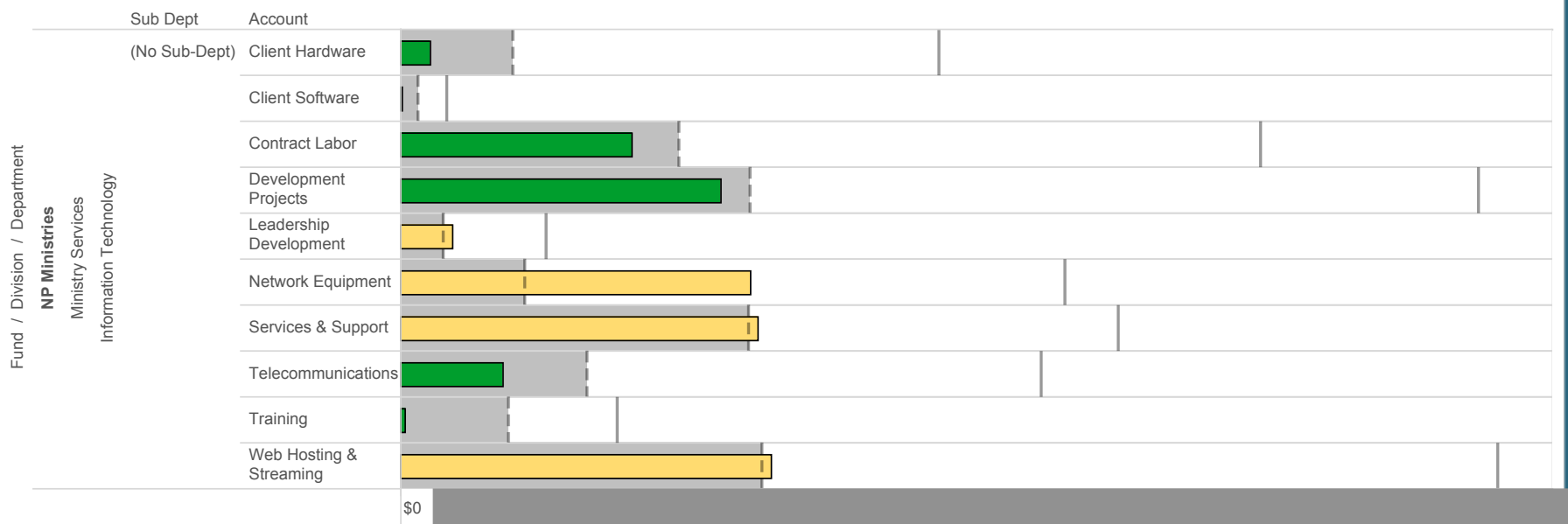
2016 Departmental Expenses and Budgets

Data Through: 4/30/16
Last Updated: 5/9/16

NP Ministries

Ministry Services

Information Technology



Budget color

Over YTD

Under YTD

Solid line shows annual budget. Dotted line and shading shows year-to-date (YTD) budget.
NPM Allocations and Missions Contributions have been excluded from this view.



2016 Departmental Expenses - Details

NP Ministries

Ministry Services

Information Technology

Data Through: 4/30/16
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Search Vendor

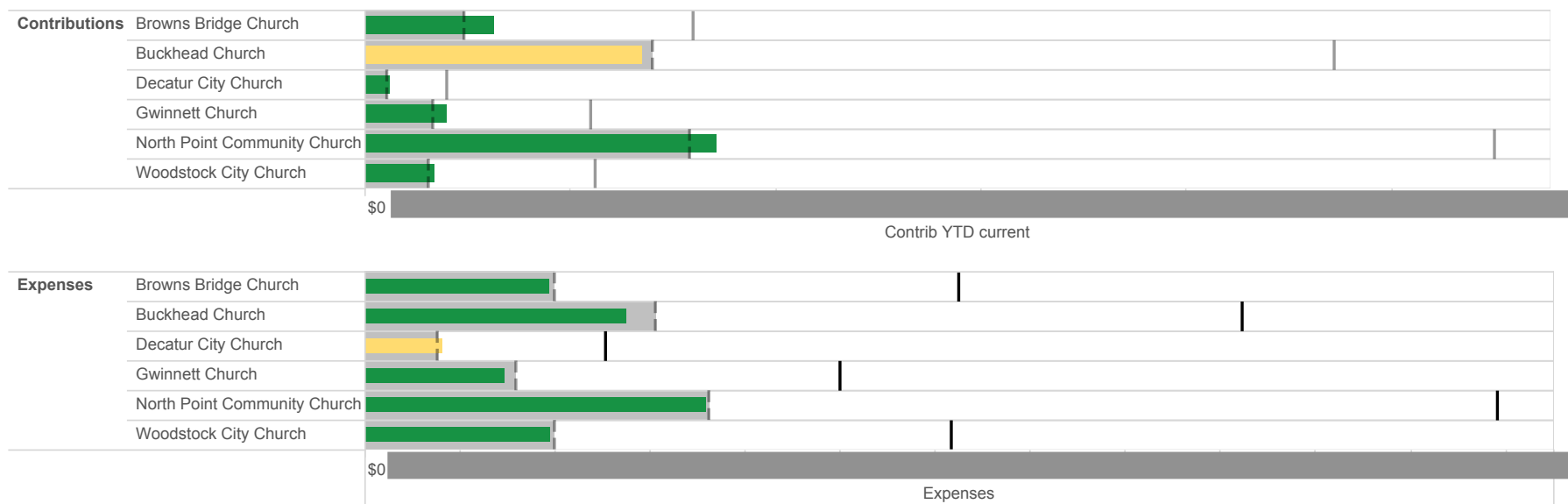
Acct Name	Period	Date	Description	Ref Vend Num	Debits	Credits
Grand Total						
Network Equipment	01	Jan 29 2016	Misc Checks Non-Contribution (A)			
	02	Feb 9 2016	AMEX-006 (47987-MISC/dig-amazon.com (gaff tape for gr	AMERI118-American Express		
			AMEX-009 (48805-MISC/adapter for router memory	AMERI118-American Express		
			AMEX-009 (48805-MISC/additional battery back for wcc	AMERI118-American Express		
			AMEX-009 (48805-MISC/apple tv mount for atv4	AMERI118-American Express		
			AMEX-009 (48805-MISC/apple tv mounts	AMERI118-American Express		
			AMEX-009 (48805-MISC/cellular router for mobile netwo	AMERI118-American Express		
			AMEX-009 (48805-MISC/copper sfp for wcc switch	AMERI118-American Express		
			AMEX-009 (48805-MISC/copper sfps for cisco switches	AMERI118-American Express		
			AMEX-009 (48805-MISC/fiber optic patch cables	AMERI118-American Express		
			AMEX-009 (48805-MISC/network patch cables for wcc	AMERI118-American Express		
			AMEX-009 (48805-MISC/network switch for use with mobi	AMERI118-American Express		
			AMEX-009 (48805-MISC/replacement hard drive for it sa	AMERI118-American Express		
			AMEX-009 (48805-MISC/screws and bracket for wcc	AMERI118-American Express		
			AMEX-009 (48805-MISC/unmanaged network switches	AMERI118-American Express		
		Feb 17 2016	AMEX-007 (48173-MISC/it san drive	AMERI118-American Express		
			AMEX-007 (48173-MISC/mac mini server for browns bridg	AMERI118-American Express		
		Feb 23 2016	203823-repaired fiber connectors that were destroyed by a	BUSKE100-Busker Communi..		
		Feb 24 2016	63610-support for tape library	CAMBR100-Cambridge Comp..		
		Feb 27 2016	1534228-cisco engineer assisted with the setup of the wcc	ATLAN 100-ATLANTIX GLOB..		
		Feb 28 2016	424602-cisco router security licences	DIMEN100-Dimension Data N..		
	03	Mar 9 2016	AMEX-007 (48955-MISC/software purchase for network ma	AMERI118-American Express		
			AMEX-009 (48806-MISC/annual amex charge for points pr	AMERI118-American Express		
			AMEX-009 (48806-MISC/cisco switch for bc lighting net	AMERI118-American Express		
			AMEX-009 (48806-MISC/copper sfps	AMERI118-American Express		
			AMEX-009 (48806-MISC/fiber optic path cables	AMERI118-American Express		
			AMEX-009 (48806-MISC/measuring wheel	AMERI118-American Express		
			AMEX-009 (48806-MISC/router 4 port analog adapter	AMERI118-American Express		
			AMEX-009 (48806-MISC/router t1 adapter	AMERI118-American Express		
			AMEX-009 (48806-MISC/tool cabinet, storage enclosure	AMERI118-American Express		
		Mar 15 2016	428457-firesight manager software to manage our new asa f	DIMEN100-Dimension Data N..		
			428693-npcc cisco firewall for use at npcc and npm	DIMEN100-Dimension Data N..		



2016 North Point Ministries, Inc - Profit and Loss

Data Through: 4/30/16
Last Updated: 5/9/16

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Contributions

Fund	Contrib YTD current	Contrib Budget YTD current	Contrib Budget EOY current
Browns Bridge Church			
Buckhead Church			
Decatur City Church			
Gwinnett Church			
North Point Community Chu..			
Woodstock City Church			
Grand Total			

Expenses

Expenses	Expenses	Budget Year-to-Date	Budget Annual
Browns Bridge Church			
Buckhead Church			
Decatur City Church			
Gwinnett Church			
North Point Community Church			
Woodstock City Church			
Grand Total			

Shading and dotted line shows year-to-date budget. Solid line shows annual budget.
Yellow line shows results missing year-to-date targets. Green is good.
NPM Allocations and Missions Contributions have been excluded from this view.



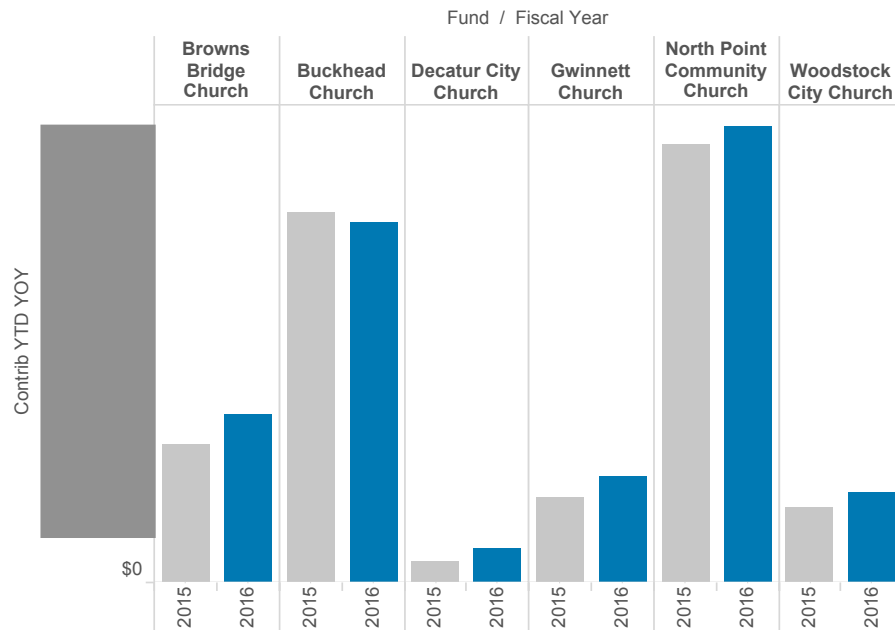
NORTH POINT MINISTRIES

P&L-Current to Prior Year Comparision (excluding capital & npm allocation/funding)

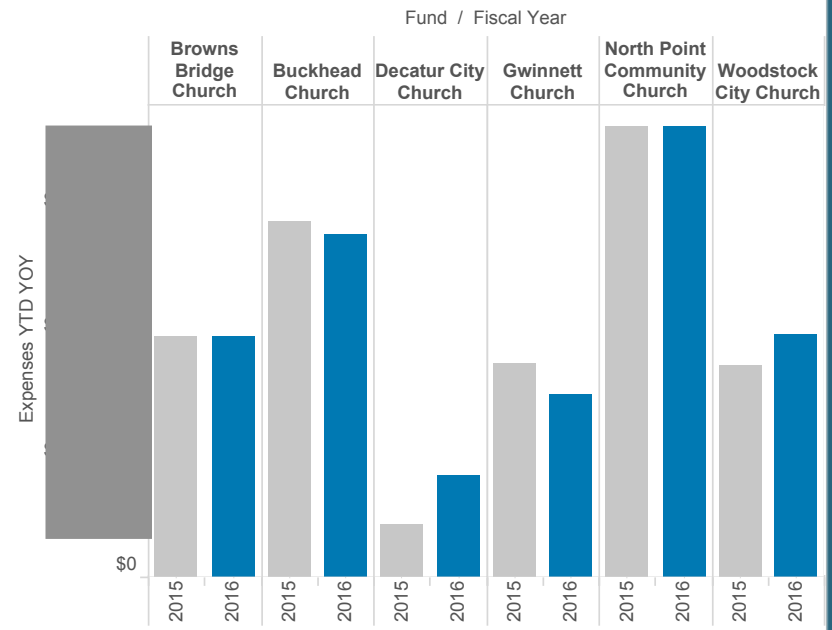
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Last Updated: 5/9/16

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Contributions



Expenses



Contributions

Fund	Contrib YTD YOY		% Difference	
	2015	2016	2015	2016
Browns Bridge Church				
Buckhead Church				
Decatur City Church				
Gwinnett Church				
North Point Community Chu..				
Woodstock City Church				
Grand Total				

Expenses

Fund	Expenses YTD YOY		% Difference	
	2015	2016	2015	2016
Browns Bridge Church				
Buckhead Church				
Decatur City Church				
Gwinnett Church				
North Point Community Chu..				
Woodstock City Church				
Grand Total				