

# Sanctuary Computer Inc

## PROFIT AND LOSS

January - December 2019

	TOTAL
Income	
Sales	17,950.37
Services	1,685,798.89
Unapplied Cash Payment Income	0.00
[SC] Desk Rentals & Promotional Sales	9,643.84
[SC] Refunds & Bounced Checks	1,763.18
<b>Total Income</b>	<b>\$1,715,156.28</b>
Cost of Goods Sold	
[SC] Consultants	155,783.43
[SC] Payroll	1,011,039.92
[SC] Profit Share	106,527.78
[SC] Subcontractors	91,062.46
<b>Total Cost of Goods Sold</b>	<b>\$1,364,413.59</b>
<b>GROSS PROFIT</b>	<b>\$350,742.69</b>
Expenses	
[SC] Commissions & fees	3,796.01
[SC] CPA	4,800.00
[SC] Hosting	7,114.89
[SC] Insurance	722.60
[SC] Legal	2,818.00
[SC] Office Cleaning & Maintenance	15,991.76
[SC] Office Snacks & Beverages	5,149.54
[SC] Promotional	19,653.51
[SC] Rent	87,513.52
[SC] Software	19,204.68
[SC] Taxes	21,189.00
[SC] Team Meals & Entertainment	19,669.98
[SC] Travel	61,235.33
[SC] Utilities	8,171.39
<b>Total Expenses</b>	<b>\$277,030.21</b>
<b>NET OPERATING INCOME</b>	<b>\$73,712.48</b>
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