

Unite & Recover 

Capital Program 2020 update

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Contents

Introduction	04
Infrastructure classes	
Cross-government	05
Transport	10
Energy	18
Water	23
Health	26
Education and training	31
Digital	37
Justice and public safety	39
Arts, culture, sport and recreation	44
Social housing	48
Regional highlights	
Brisbane and Redlands	51
Central Queensland	52
Darling Downs	53
Far North Queensland	54
Gold Coast	55
Ipswich	56
Logan	57
Mackay–Whitsunday	58
Outback Queensland	59
Sunshine Coast and Moreton Bay	60
Townsville	61
Wide Bay	62

Introduction

Infrastructure has always played an essential role in ensuring a strong and resilient Queensland. It supports our growing communities, encourages employment outcomes, and enables delivery of critical services.

Infrastructure investment has played a significant role in economic recovery from past natural disasters and downturns. In a post-COVID-19 environment, it will be critical to accelerating the state's road to recovery through investment in traditional and emerging industries and sectors.

A certain and responsive infrastructure pipeline is key to industry recovery. Recognising this, the Queensland Government is committed to a four-year, \$51.8 billion program of works. The Capital Program will see the right infrastructure delivered in the right place and at the right time to unite and recover for jobs and the community.

This Capital Program update provides point in time data and assurance of a pipeline of committed work. It prioritises infrastructure investment and delivery to support economic and employment growth, providing visibility of the infrastructure investment strategy and a delivery program across ten infrastructure classes. To provide further visibility to industry, each infrastructure class highlights the spend for this financial year and the anticipated 18-month projected spend to December 2021.

The Capital Program update provides certainty of the government's continued commitment to invest in new infrastructure.

Cross-government

Queensland is a vast and economically diverse state, covering an area of 1727 million square kilometres. The right infrastructure delivered at the right time improves liveability and resilience and supports ongoing economic development and job creation. Infrastructure solutions must respond to the different requirements and strengths of each region.

\$1.317 billion is allocated to the cross-government capital program this financial year, with a total indicative allocation of \$1.932 billion to December 2021.



Cross-government

Cross-government program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Atherton Community Centre	2.050	0.143	1.907			
Autonomous Systems	9.100	3.610	5.490			
Bakers Road Floodway	0.272	0.245	0.027			
Bowen Beach Seawall	0.895	0.806	0.089			
Bundaberg Central Men's Shed	0.200	0.100	0.100			
Callide Dam flood mitigation investigation	3.750	2.785	0.965			
Capricorn Coast Pineapple Rail-Trail extension	0.455	0.087	0.368			
Clinton Industrial Estate	20.251	1.001	0.500	0.500	10.000	8.250
Community Services - Bowen Neighbourhood Centre	3.405	0.464	2.941			
Community Services - Bundaberg Neighbourhood Centre Driveway Upgrade	0.273	0.002	0.271			
Community Services - Mount Isa 39 Camooweal Arthur Petersen Diversionary Centre bathroom upgrade	0.651	0.030	0.621			
Community Services - The Oasis Townsville	9.300	1.150	8.150			
Community Services - Thursday Island Community Centre	5.594	2.994	2.600			
Community Services - Townsville Women's Centre	4.150	2.950	1.200			
Community Services - Wilsonton Neighbourhood Centre	3.800	0.665	0.635	2.500		
Cunnamulla artesian hot springs and river walk experience (Commonwealth)	4.996	0.250	1.250	2.500	0.996	
Emergency Warning Sirens in Central Highlands	0.177	0.157	0.020			
Gladstone State Development Area	12.715	7.115	1.250	0.500	0.600	3.250
Halifax Flood Mitigation Levee	0.391	0.117	0.274			
Hopeland (Linc Energy) Management and Remediation Project	4.915	2.606	2.009	0.100	0.100	0.100
Kuranda Skyrail and infrastructure levy	Ongoing		0.744			
Mackay Beach restoration and mitigation	4.562	3.543	1.019			
Mackay Bluewater Trail and Queens Park Revitalisation	8.864	4.153	4.711			
Mt Morgan Dam	1.600		1.600			
Northern Peninsula Area water supply system – replacement of asbestos cement pipelines	5.000	1.499	2.084	1.417		
Palm Island rising main project (Commonwealth)	2.000		1.500	0.500		
Paroo Shire Council upgrade to critical sewerage infrastructure	9.100	6.300	2.800			
Proserpine Entertainment Centre	5.725	1.717	4.008			

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Salisbury Plains Industrial Precinct	5.452	2.202	0.250	0.500	2.000	0.500
Student nurse accommodation - Roma	5.950	0.724	5.226			
Toowoomba State Emergency Service Operations Centre	1.000	0.300	0.700			
Torres Shire Council water treatment infrastructure upgrade	12.000	10.800	1.200			
Townsville Regional Industrial Estate	7.197	4.497	0.200	0.200	1.900	0.400
Upgrade and Refurbishment of Toowoomba Facilities	15.670	8.877	3.613	2.908	0.272	
Upgrade to G block Mareeba Research Facility	0.890		0.390	0.500		
Wackford Street Drainage	1.884	1.440	0.444			
Whitsunday Regional Council administration building	5.000	3.154	1.846			
South East Queensland						
African Swine Fever Preparedness Scientific Equipment	0.186		0.186			
Asset replacement - Department of Housing and Public Works (CITEC)	Ongoing		2.000			
Asset replacement - Department of Housing and Public Works (QSS)	Ongoing		0.100			
Asset Replacement Program - Library Board of Queensland	Ongoing		0.700			
Carseldine Urban Village	33.949	14.673	13.055	6.221		
Community Services - Kallangur Area Neighbourhood Centre	4.255	1.185	3.070			
Community Services – Ripley Neighbourhood Centre	4.100		0.730	1.270	2.100	
Community Services – Yarrabilba Hive	2.035		0.535	1.500		
Computer Equipment - Department of Agriculture and Fisheries	Ongoing		4.320			
Critical infrastructure and services upgrade program	14.493	1.936	7.695	4.862		
Digital Collection Additions	Ongoing		0.595			
Ecosciences and Health and Food Sciences Precincts Fitout Replacement Program	Ongoing		0.324			
Elderly Parent Carer Innovation Initiative - North Coast - Wesley Mission	1.000	0.800	0.200			
Electorate Office Accommodation Improvement Program	Ongoing		1.127			
Fire Ant Digital Capability Software	0.909	0.309	0.600			
Gold Coast Health and Knowledge Precinct	32.245	23.399	3.011	1.851	0.552	3.432
Heritage Collection Additions	Ongoing		0.465			
Information Collection Additions	Ongoing		0.349			
Information technology network infrastructure - Legislative Assembly of Queensland	Ongoing		1.065			

Note: Figures may not add due to rounding

Cross-government

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Logan City Councils Flooded Road Warning System	0.880	0.792	0.088			
Mid-life refit of the "KI Ross"	1.600		1.000	0.600		
New Glasshouse Maroochy Research Facility	1.265	0.240	1.025			
Northshore Hamilton	357.447	68.185	20.528	16.681	12.307	239.746
Optimisation projects and initiatives	Ongoing		0.300			
Other Property, Plant and Equipment - Legislative Assembly of Queensland	Ongoing		2.861			
Oxley Priority Development Area	27.340	3.768	22.388	1.184		
Parliament House fire protection	9.615	8.735	0.880			
Sarabah Road Floodway	0.082	0.069	0.013			
Sunshine Coast Industrial Park- Stage 2	30.852	0.352	1.000	10.000	10.000	9.500
Wacol Tick Fever Centre Refurbishment	1.618	0.328	1.290			
Yeerongpilly Green	66.568	55.225	0.497	1.712		9.134
Yeronga Priority Development Area	12.513	10.886	0.530	0.442	0.083	0.572
Statewide						
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	1.825	1.325	0.500			
Building Acceleration Fund	200.000		35.000	75.000	60.000	30.000
Building our Regions ¹	345.910	278.231	33.901	15.778	14.000	4.000
Building Works and Capital Replacements	Ongoing		0.500			
Community Preparedness Fund	1.150	0.349	0.801			
Community Services - General property Upgrades	Ongoing		1.453			
Community Services - Neighbourhood Centre Renewal Program	10.480	9.980	0.500			
COVID Works for Queensland	200.000		180.000	20.000		
Disability Infrastructure Program - General property Upgrades	Ongoing		0.500			
Disaster Resilience Fund	8.600	2.881	4.708	1.011		
Government Employee Housing	Ongoing		40.226			
Heavy Plant and Equipment - Department of Agriculture and Fisheries	Ongoing		0.914			
Indigenous Councils Critical Infrastructure Program	120.000	51.845	15.493	30.338	22.324	
Legal Recognition of Torres Strait Islander Traditional Child Rearing Practice	0.570		0.570			
Local Government Grants and Subsidies Program	Ongoing		30.852			

Note: Figures may not add due to rounding

¹ The Building our Regions program Total Estimated Cost (TEC) represents only those funds controlled by the Department of State Development Tourism and Innovation, approximately \$10.385 million has been transferred to other agencies during the program's life to date bringing the total program TEC to \$356.295 million at the Whole of Government level.

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Minor Property, Plant and Equipment - Department of Aboriginal and Torres Strait Islander Partnerships	Ongoing		0.100			
Minor Works - Department of Agriculture and Fisheries	Ongoing		1.195			
National Partnership Agreement - Disaster Risk Reduction	65.507		10.482	14.411	14.411	26.203
Natural Disaster Relief & Recovery Arrangements (Local Government Authorities)	Ongoing		540.336			
Natural Disaster Resilience Program (joint funded with the Australian Government)	15.475	9.993	5.482			
Office Accommodation and Child Safety Service Centres	Ongoing		4.682			
Office Accommodation Holding Emergent & Unavoidable	Ongoing		0.604			
Office Accommodation Program	Ongoing		21.919			
Other - Department of Natural Resources, Mines and Energy	Ongoing		4.038			
Other minor capital purchases - Department of Local Government, Racing and Multicultural Affairs	Ongoing		0.025			
Other Plant and Equipment - ICT, Department of State Development, Tourism and Innovation	Ongoing		0.050			
Other Property, Plant and Equipment - Department of Agriculture and Fisheries	Ongoing		0.671			
Other Property, Plant and Equipment - SDA, Office of the Coordinator-General, Department of State Development, Tourism and Innovation	1.209	1.059	0.100	0.050		
Plant and Equipment - Electoral Commission of Queensland	Ongoing		0.079			
Public works - other property, plant and equipment	Ongoing		2.363			
Queensland First Home Owners' Grant	Ongoing		102.125			
Research Facilities Development - Department of Agriculture and Fisheries	Ongoing		0.962			
Residential Care Facilities	Ongoing		1.380			
Royalties for the Regions - 4	85.688	85.588	0.100			
Scientific Equipment - Department of Agriculture and Fisheries	Ongoing		1.121			
Stock Routes Water Facilities Capital Works	Ongoing		0.800			
Strategic Resources Exploration Program	5.606	4.761	0.845			
System Development	Ongoing		7.979			
Unite and Recover Community Stimulus Package	50.000		45.000	5.000		
Vessels and Marine Equipment - Department of Agriculture and Fisheries	Ongoing		0.849			
Water Monitoring	Ongoing		0.600			
Wild Dog Barrier Fence - Department of Agriculture and Fisheries	Ongoing		1.307			
Works for Queensland	200.000	105.000	60.000	35.000		

Note: Figures may not add due to rounding

Transport

Transport infrastructure is a fundamental enabler of the Queensland economy, providing access to markets, employment, resources, services and the community.

\$6.114 billion is allocated to the transport capital program this financial year, with a total indicative allocation of \$8.970 billion to December 2021.



Transport program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Bowen Developmental Road (Collinsville - Belyando Crossing), Rockingham Creek to Mount Coolon, pave and seal	28.750	12.435	10.758	5.557		
Bruce Highway (Ayr - Townsville), Haughton River Floodplain, construct bridges and approaches	514.335	172.350	96.483	42.308	50.233	152.960
Bruce Highway (Ayr - Townsville), Mailman Road - Mackenzie Creek, widen and seal	23.400	10.719	9.568	0.250		2.863
Bruce Highway (Benaraby - Rockhampton), Benaraby to Calliope River, Safety Works	40.263	29.789	7.973	2.500		
Bruce Highway (Benaraby - Rockhampton), Calliope River - Mount Larcom, widen pavement	21.000	4.485	14.415	2.100		
Bruce Highway (Benaraby - Rockhampton), Gentle Annie Road and St Arnauds Creek, widen pavement	26.660	6.203	18.457	2.000		
Bruce Highway (Cooroy to Curra) Section D, construction	1,000.000	6.000	140.000	240.000	250.000	364.000
Bruce Highway (Gin Gin - Benaraby), Palm Creek to Fairbairn Flats, improve safety	11.748	3.600	6.648	1.500		
Bruce Highway (Gympie - Maryborough), various locations, improve intersections	7.530	0.533	5.923	0.491	0.583	
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 3, Edmonton to Gordonvale, duplicate from two to four lanes	481.000	70.232	90.633	91.535	91.326	137.274
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 4, Kate Street to Aumuller Street, widen four to six lanes	104.070	59.063	30.373	2.325	12.309	
Bruce Highway (Mackay - Proserpine), Hampden - Kuttabul, widening formation and rehabilitation	36.960	5.945	18.228	8.407	4.380	
Bruce Highway (Mackay - Proserpine), Mackay Northern Access, construct additional lanes	120.350	19.826	42.882	40.806	8.142	8.693
Bruce Highway (Maryborough - Gin Gin), Apple Tree Creek, improve intersections	20.343	1.868	7.743	7.743	2.989	
Bruce Highway (Maryborough - Gin Gin), North of Mixhills Road - South of Walla Island Road, construct overtaking lanes	10.338	0.892	4.161	4.163	1.122	
Bruce Highway (Proserpine - Bowen), Emu Creek to Drays Road, various sections, widen formation	38.820	1.655	7.309	18.447	8.709	2.700
Bruce Highway (Rockhampton - St Lawrence), Neilson Avenue - Plentiful Creek, widen pavement	18.271	4.104	12.167	2.000		
Bruce Highway (Rockhampton - St Lawrence), Plentiful Creek, construct overtaking lanes	9.435	5.472	3.962			
Bundaberg - Gin Gin Road, Burnett River Traffic Bridge rehabilitation	28.550	24.983	3.567			
Burnett Highway (Gayndah - Monto), Eidsvold, Three Moon, replace bridge	18.000	0.897	9.422	6.281	1.400	
Cairns Southern Access Cycleway, construct cycleway	23.800	2.806	8.004	12.990		
Cairns Western Arterial Road, Harley Street Intersection Upgrade	17.051	6.836	5.424	3.191	1.600	
Capricorn Highway (Rockhampton - Emerald), Gracemere - Emerald, overtaking lanes	19.000	6.442	10.670	1.888		

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Transport

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Capricorn Highway duplication (Rockhampton - Gracemere)	74.990	32.411	31.579	11.000		
Captain Cook Highway (Cairns - Mossman), widen pavement	21.917	8.142	4.973	3.614	5.188	
Cunningham Highway (Ipswich - Warwick), Eight Mile intersection upgrade	22.000	0.250	6.000	12.500	3.250	
Dawson Highway (Gladstone - Biloela), various locations, strengthen bridges and widen and rehabilitate pavement	14.200	5.000	9.200			
Far North Queensland Ports Corporation Limited - Cairns Shipping Development Project	118.754	113.467	5.287			
Far North Queensland Ports Corporation Limited - Foreshore Development (C5)	Ongoing		1.500			
Far North Queensland Ports Corporation Limited - Mourilyan Lease Acquisitions	1.627	0.327	1.000	0.300		
Far North Queensland Ports Corporation Limited - Plant, Equipment and Minor Works	Ongoing		2.404			
Far North Queensland Ports Corporation Limited - Tingira Street Subdivision Development (S3)	Ongoing		2.500			
Gladstone - Benaraby Road, Philip Street, duplicate lanes	20.000	3.245	14.856	1.899		
Gladstone - Benaraby Road, various safety treatments	24.400	17.422	6.978			
Gladstone Ports Corporation Limited - Auckland Point 1 Projects	13.591		6.991	6.600		
Gladstone Ports Corporation Limited - Auckland Point 3 Projects	1.636		1.089	0.548		
Gladstone Ports Corporation Limited - Auckland Point 4 Projects	Ongoing		1.973			
Gladstone Ports Corporation Limited - Capacity Maximisation	Ongoing		0.529			
Gladstone Ports Corporation Limited - Conveyor Life Extension	Ongoing		3.595			
Gladstone Ports Corporation Limited - Environment Projects	Ongoing		1.059			
Gladstone Ports Corporation Limited - Fishermans Landing Projects	Ongoing		1.500			
Gladstone Ports Corporation Limited - Information Systems Projects	82.994	12.866	20.505	21.615	11.133	16.875
Gladstone Ports Corporation Limited - Marine Pilot Services Projects	9.828	6.248	0.580			3.000
Gladstone Ports Corporation Limited - Plant, Equipment and Minor Works	Ongoing		12.985			
Gladstone Ports Corporation Limited - Pontoon Piles Replacement	Ongoing		2.050			
Gladstone Ports Corporation Limited - Port Alma Projects	Ongoing		0.500			
Gladstone Ports Corporation Limited - Port of Bundaberg Projects	4.340	2.340	2.000			
Gladstone Ports Corporation Limited - Port Services Projects	Ongoing		46.095			

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Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Gladstone Ports Corporation Limited - Process Control Systems, Stockpile Management and Upgrades	Ongoing		35.910			
Gladstone Ports Corporation Limited - Quarry Projects	Ongoing		3.175			
Gladstone Ports Corporation Limited - Safety Projects	7.400		7.400			
Gladstone Ports Corporation Limited - SL1 (Ship loader) Replacement	32.870		0.500	3.375	6.700	22.295
Gladstone Ports Corporation Limited - Tug Projects	0.100		0.100			
Kennedy Developmental Road (Winton - Boulia), pavement widening and sealing	4.825	1.240	3.585			
Landsborough Highway (Morven - Augathella), pavement rehabilitation and stabilisation	2.791	1.028	1.763			
Mackay Ring Road, construct new two lane road	497.375	321.520	21.975	22.250	58.900	72.731
Molongle Creek channel deepening	9.000	2.917	6.083			
Mt Isa Line Program	Ongoing		12.482			
New England Highway (Yarraman - Toowoomba), Emu Creek Bridge Upgrade	9.263	4.158	5.105			
New England Highway, high risk roads safety upgrades	19.453	1.688	16.265	1.500		
Newell boat ramp (north bank of Mossman River), upgrade boating infrastructure	3.200	0.773	2.427			
North Coast Line - Maintenance of Below Rail Assets	Ongoing		32.718			
North Coast Line Capacity Improvement Project (Passing Loops)	68.570	38.459	23.553	6.557		
North Queensland Bulk Ports Corporation Limited - Louisa Creek Acquisition Program	Ongoing		1.052			
North Queensland Bulk Ports Corporation Limited - Transformer Project ERP Implementation	3.820	1.332	2.488			
North Queensland Bulk Ports Corporation Limited - Upgrade of Hay Point VTS Building	1.931	0.011	1.920			
North Queensland Bulk Ports Corporation Limited - Weipa - Smaller Works	Ongoing		0.050			
North Queensland Bulk Ports Corporation Limited - Wharf 4 Approaches - Eastern	1.628		1.628			
North Queensland Bulk Ports Corporation Limited - Wharf 5 Approaches - Eastern	5.130		0.030			5.100
North Queensland Bulk Ports Corporation Limited - Wharf 5 Approaches - Western	3.440	0.110	0.130	3.200		
Peak Downs Highway (Clermont - Nebo), Wuthung Road to Caval Ridge, pavement widening and strengthening	35.000	2.013	17.970	9.159	5.859	
Peninsula Developmental Road (Laura - Coen), Kennedy to Rocky Creek, pave and seal	23.840	5.780	12.300	3.460	2.300	
Port of Townsville Limited - Berth 4 Cranes & Cargo Terminal Area	30.132	22.456	7.676			
Port of Townsville Limited - Channel Capacity Upgrade	193.458	41.509	41.278	51.118	45.555	13.998

Note: Figures may not add due to rounding

Transport

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Port of Townsville Limited - Lucinda Jetty Tourist Upgrade	Ongoing		1.061			
Port of Townsville Limited - Plant, Equipment and Minor Works	Ongoing		4.287			
Port of Townsville Limited - Road Network Upgrades	23.190	2.257	8.463	6.320	2.000	4.150
Port of Townsville Limited - Small Boat Facilities Upgrades	Ongoing		0.100			
Port of Townsville Limited - Wharf Facilities Upgrades	Ongoing		10.750			
Regional Operations (Outside SEQ) - Maintenance of Above Rail Assets	Ongoing		45.525			
Smithfield Bypass, construct bypass to a sealed standard	164.000	67.304	42.381	34.539	19.776	
Tin Can Bay Road (Gympie), Coondoo Creek Bridge Replacement	18.000	13.692	4.208	0.100		
Townsville Northern Access Intersections Upgrade	98.900	3.905	6.555	21.251	43.728	23.461
Townsville Ring Road (Stage 5)	230.000	5.289	10.000	48.000	90.000	76.711
West Moreton Rail System - Maintenance of Below Rail Assets	Ongoing		47.760			
Western Region Rail Systems - Maintenance of Below Rail Assets	Ongoing		8.558			
South East Queensland						
Albion Station Upgrade	17.258	1.475	5.902	9.882		
Assets - Maintenance of Below Rail Assets - South East Queensland Rail Network	Ongoing		106.095			
Auchenflower Station Upgrade	40.261	6.699	11.880	13.780	7.903	
Boating Infrastructure Program (Gold Coast Waterways Authority)	6.772	0.467	2.355		1.850	2.100
Boondall Station Upgrade	18.196	18.027	0.169			
Breakfast Creek Bridge Realignment	40.200	1.000	15.900	18.100	5.200	
Bridge (12) Pier Protection (Queensland Rail)	3.800	0.100	1.000	1.100	1.600	
Bruce Highway (Brisbane - Gympie), Caboolture - Bribie Island Road interchange to Steve Irwin Way, interchange upgrade	662.500	41.784	50.355	165.766	404.595	
Bruce Highway (Brisbane - Gympie), Deception Bay Road Interchange Upgrade	163.300	15.725	33.630	43.698	41.739	28.509
Bruce Highway (Brisbane - Gympie), Maroochydore Road Interchange Upgrade	301.250	73.525	87.207	85.137	55.380	
Bruce Highway, Caloundra Road - Sunshine Motorway	812.948	685.194	80.000	47.754		
Buranda Station Accessibility Upgrade	31.630	3.026	9.149	17.352	2.103	
Burpengary - Caboolture Road and Beerburum Road, improve intersections	28.800	12.750	10.500	2.800	2.750	
Caboolture - Bribie Island Road upgrade program	30.400	3.757	10.893	2.500	12.250	1.000
Caboolture Connection Road, improve intersections	7.555	4.949	2.606			

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Cannon Hill Station Accessibility Upgrade	27.048	5.073	11.285	6.152	4.539	
Centenary Motorway, Sumners Road Interchange Upgrade	80.000	32.484	20.054	17.516	9.946	
Central Station Renewal	55.679	7.670	0.945	5.976	16.336	24.753
Clapham Yard Stabling	298.940	9.000	78.840	98.400	100.900	11.800
Cleveland - Redland Bay Road (Cleveland), Anita Street, intersection upgrade	42.000	1.367	3.120	4.613	17.000	15.900
Cross River Rail ¹	6,725.806	2,033.084	1,535.570	1,564.503	1,216.669	375.980
Cross River Rail - Third party returnable works	162.196	49.658	30.871	4.180	77.487	
Dakabin Station Accessibility Upgrade	41.776	9.782	25.306	2.390	4.299	
Darra Train Station – park 'n' ride	8.770	3.187	2.350	1.000	2.233	
Deception Bay Road (Rothwell), Morris Road, improve intersection	7.055	3.964	3.091			
East Ipswich Station Upgrade	37.670	5.605	17.044	12.601	2.420	
Eastern Transitway	30.000	3.284	5.216	11.500	10.000	
European Train Control System Level 2 - Inner City	646.379	158.789	169.100	151.200	72.600	94.690
Everton Park Link Road (Stafford Road - South Pine Road), construct new link road	31.000	7.129	12.471	7.500	3.900	
Fairfield Train Station - Salisbury Train Station upgrades	57.100	0.600	10.100	21.600	20.300	4.500
Geebung Train Station – park 'n' ride	3.100	0.534	1.294	1.272		
Gold Coast Highway (Helensvale - Southport) and Hope Island Road, improve intersection	10.680	2.600	8.080			
Gold Coast Light Rail (Stage 3A), Broadbeach South to Burleigh Heads, construct light rail	709.900	27.000	106.240	192.322	242.083	142.255
Greenbank Bus park 'n' ride upgrade	21.000	5.355	7.000	8.645		
Inner City Signalling Upgrades	56.000		1.300	11.200	19.700	23.800
Ipswich Motorway, Rocklea to Darra Stage 1 Upgrade	400.000	244.409	35.100	20.011	100.479	
Lawnton Train Station – park 'n' ride	10.400	3.919	2.349	4.133		
Lindum Train Station – park 'n' ride	5.000	0.232	0.015	0.236	4.517	
Mayne Yard Accessibility	97.240	0.300	19.640	31.500	26.800	19.000
Mayne Yard Relocations	22.400	1.100	5.800	8.000	5.100	2.400
Moolabin Power Upgrade	18.100	0.300	10.500	7.300		
Morayfield Station Upgrade	21.356	21.267	0.089			
Mount Glorious Road and Samford - Mount Glorious Road, improve safety	11.300	1.327	7.973	2.000		
Mount Lindesay Highway (Brisbane - Beaudesert), Camp Cable Road - Johanna Street, four lane upgrade	20.000	8.976	11.024			

Note: Figures may not add due to rounding

¹The difference between the published capital statement and state cost component is represented by the private financing contribution to the Tunnels, Stations and Development Public Private Partnership.

Transport

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Mount Lindesay Highway (Brisbane - Beaudesert), Jimboomba to Beaudesert, various locations, improve intersections	14.391	2.470	11.921			
Mount Lindesay Highway (Brisbane - Beaudesert), Rosia Road - Stoney Camp Road, four lane upgrade	22.000	7.689	14.311			
Navigation Access and Safety (Gold Coast Waterways Authority)	10.883	2.118	2.350	2.915	2.100	1.400
New Generation Rollingstock	4,155.705	1,456.918	38.630	127.495	126.638	2,406.024
New Generation Rollingstock Operational Readiness: Power Distribution	62.191	49.510	12.681			
Normanby Through Road	10.500	2.900	0.800	1.500	5.000	0.300
North Brisbane Bikeway, Stage 2, 3 and 4 Somerset Street to Rigby Street and Rigby Street to Price Street, design and construct cycle facilities	18.530	12.543	3.485	2.501		
North Coast Line - Beerburnum to Nambour Rail Upgrade	550.791	14.509	39.741	50.296	182.010	264.234
Northern Transitway	72.000	4.453	11.476	28.411	15.910	11.750
Operations - Maintenance of Above Rail Assets - South East Queensland Rail Network	Ongoing		30.015			
Other Central Station Upgrades	5.199		3.410			1.790
Other European Train Control System Level 2 - Inner City	42.800		11.000	12.500	11.200	8.100
Other New Generation Rollingstock Operational Readiness Projects	3.145		1.936	1.209		
Pacific Motorway (M1), Exit 57 (Oxenford) interchange upgrade	25.000	13.043	11.957			
Pacific Motorway, Eight Mile Plains - Daisy Hill	750.000	69.055	100.750	150.000	180.000	250.195
Pacific Motorway, Exit 41, upgrade interchange	82.137	24.550	27.000	22.450	8.137	
Pacific Motorway, Exit 49, upgrade interchange	110.463	0.450	16.000	25.000	50.000	19.013
Pacific Motorway, Varsity Lakes to Tugun	1,000.000	70.148	90.000	190.000	250.000	399.852
Plant, Equipment & Minor Works (Gold Coast Waterways Authority)	6.960	3.330	1.595	1.085	0.250	0.700
Redcliffe Road, Anzac Avenue / Gympie Road / Dayboro Road (Petrie roundabout), improve intersection	30.000	13.840	5.100	10.750	0.310	
Salisbury Train Station – park 'n' ride	14.500	4.283	1.913	5.108	3.197	
Scarborough Boat Harbour, construct barge ramp	4.000	0.314	3.686			
Southbank Station Upgrade	11.661	5.315	6.317	0.030		
Spit Masterplan infrastructure	5.027	1.102	3.925			
Springfield central – park 'n' ride	44.500	3.779	17.568	17.717	5.436	
Strathpine Station Accessibility Upgrade	24.760	24.723	0.037			
Varsity Lakes train station park 'n' ride	5.200		4.600	0.600		
Virginia Train Station – park 'n' ride	2.300	0.484	0.890	0.927		

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Statewide						
Black Spot Program	Ongoing		23.837			
Bridges Renewal Programme (Capital Grants)	Ongoing		10.601			
Bus Stop Shelter Program	20.000	7.236	5.000	7.764		
Construction Plant Works (RoadTek)	Ongoing		17.000			
Corporate Buildings (Transport and Main Roads)	Ongoing		8.000			
Customer Experience (Queensland Rail)	Ongoing		8.936			
Cycling Grants Program	Ongoing		16.782			
Enterprise Assets (Queensland Rail)	Ongoing		18.891			
Heavy Vehicle Safety and Productivity	Ongoing		6.123			
Information and Technology (Queensland Rail)	Ongoing		28.542			
Information Technology (Transport and Main Roads)	Ongoing		22.446			
Maintenance of System wide Below Rail Assets - Queensland Rail Network	Ongoing		28.493			
Maritime Safety Minor Works	Ongoing		6.823			
New Public Transport Ticketing System	371.060	158.299	68.081	107.678	37.002	
Other (Enterprise) (Queensland Rail)	Ongoing		15.800			
Other Capital Grants (Transport and Main Roads)	Ongoing		123.048			
Other Construction Projects (Transport and Main Roads)	Ongoing		1,177.867			
Other Growth (Queensland Rail)	106.674		19.645	36.986	41.699	8.344
Other Network Enhancements (Queensland Rail)	37.400		4.500	10.100	14.200	8.600
Passenger Transport Facilities Program (Capital Grants)	Ongoing		9.641			
People Experience (Queensland Rail)	Ongoing		0.240			
Plant and Equipment (Transport and Main Roads)	Ongoing		11.354			
Queensland School Bus Upgrade Program	Ongoing		17.149			
Regional Roads Infrastructure Package (Capital Grants), including Yarrabah Jetty	Ongoing		6.800			
School Transport Infrastructure Program	Ongoing		7.880			
Strategic Off-Network - Road Projects	Ongoing		5.244			
Transport Corridor Acquisition Fund	Ongoing		131.000			
Transport Infrastructure Development Scheme	Ongoing		70.000			

Note: Figures may not add due to rounding

Energy

Queensland is an energy generation powerhouse that is transitioning to a low-carbon future with high levels of energy security and reliability.

\$2.078 billion is allocated to the energy capital program this financial year, with a total indicative allocation of \$3.049 billion to December 2021.



Energy program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Barron Gorge Hydro other projects	4.555	0.364	1.760	0.392	0.728	1.311
Bouldercombe Primary Plant Replacement	36.680	12.410	2.283	6.328	7.515	8.144
Cairns operational depot development	14.000		14.000			
Callide A/Calvale 132kV Network Reinvestment	22.464	17.456	5.008			
Callide Power Station enhancements, overhauls and refurbishment	371.527	64.611	86.928	75.432	43.226	101.331
Calvale and Callide B Substation Secondary Systems Replacement	23.477	17.680	2.936	2.469	0.377	0.015
Charters Towers Substation Upgrade	2.210	1.130	1.080			
Collinsville to Proserpine Transmission Line Refit	40.976	39.063	1.913			
Customer initiated works - Wide Bay/Burnett	20.375	14.936	5.439			
Dysart Substation Upgrade	11.038	9.883	1.155			
Emerald Cornet Substation Upgrade	3.351	1.860	1.491			
Gin Gin Substation Rebuild	29.856	22.780	5.419	1.362	0.295	
Gracemere Substation	11.729	2.853	1.149	7.727		
Howard Substation Refurbishment	7.417	5.776	1.641			
Isolated Systems augmentation and upgrades	5.162	0.972	4.190			
Kareeya Hydro bridge upgrade	2.017	0.364	1.652			
Kareeya Hydro other projects	17.407	1.867	4.002	2.770	3.503	5.265
Kogan Creek Mine developments and refurbishment	15.138	1.604	1.781	2.422	3.947	5.385
Kogan Creek Power Station enhancements, overhauls and refurbishment	150.975	87.806	11.064	30.585	9.701	11.819
Koombooloomba Hydro other projects	1.719	0.446	0.302	0.329	0.163	0.479
M028 Childers - Gaynhah - aged line rebuild	52.089		1.422	50.667		
Mackay Substation Replacement	29.167	27.987	1.180			
Mackay Tennyson Street Substation Upgrade	18.620	16.870	1.750			
Meandu Mine - Development Program	54.387	6.153	4.499	16.677	16.310	10.748
Meandu Mine - Fleet Ancillary Equipment Program	9.743		0.290	6.072	2.071	1.310
Meandu Mine - Minor Works	66.366	5.660	21.306	17.351	6.653	15.396
Meandu Mine – Overhauls	22.703	0.367	15.753		1.075	5.508
Meeandah - Whinstanes underground feeder	2.786	1.654	1.132			
Mine - Dozer Replacement Program	28.914		3.777	16.579	7.602	0.957
Nebo Secondary Systems Replacement	18.912	14.769	1.513	1.370	1.260	
Nebo Substation Primary Plant Replacement	20.998	15.318	2.037	2.138	1.505	
Other Isolated Capital Work	86.452	60.470	25.982			
Replacement - Wide Bay Burnett	11.629	9.199	2.430			

Note: Figures may not add due to rounding

Energy

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Rockhampton OT hosting facility	5.724		5.724			
Stanwell Power Station - Ash Storage Plan	13.700	1.205	5.497	6.997		
Stanwell Power Station - Other Sustaining Projects	140.890	51.136	15.700	13.673	11.829	48.553
Stanwell Power Station Control System Upgrade	53.811	52.737	1.036	0.037		
Stanwell Power Station Overhauls	219.231	12.100	43.302	46.044	39.874	77.911
Tarong North - Transformer Replacement	7.472		7.472			
Tarong Power Station - Ash Off Take Project	11.839		11.839			
Tarong Power Station - Low Temperature Reheater Replacement	10.397		0.100	3.482	6.816	
Tarong Power Station - Other Sustaining Projects	144.792	28.031	34.471	7.006	15.518	59.766
Tarong Power Station Overhauls	230.218	1.446	92.399	0.248	38.882	97.242
Vehicles - Ergon Energy	99.531	66.051	33.480			
Yarranlea Substation Upgrade	2.868	2.793	0.075			
South East Queensland						
132kV Double Circuit Feeder Palmwoods - West Maroochydore	91.266	90.476	0.790			
Augmentation - Gold Coast	87.325	68.528	18.797			
Augmentation - Ipswich	38.993	30.992	8.001			
Augmentation - Sunshine Coast	103.398	80.842	22.556			
Chermside Substation Upgrade	3.466	0.604	1.279	1.583		
Clayfield Substation Upgrade	8.554	8.061	0.493			
Connections - Gold Coast	30.855	23.157	7.698			
Connections - Ipswich	15.276	11.172	4.104			
Connections - Sunshine Coast	46.643	33.103	13.540			
Corporate - other projects - CleanCo Queensland Limited	45.409	9.197	19.616	5.455	3.633	7.508
Customer initiated works - Gold Coast	45.009	31.884	13.125			
Customer initiated works - Ipswich	24.467	17.502	6.965			
Customer initiated works - Sunshine Coast	44.810	31.182	13.628			
Digital office capital expenditure - Energy Queensland	380.772	298.729	82.043			
Ergon Energy Retail Capital Expenditure	52.431	38.377	14.054			
Glenore Grove Substation Upgrade	5.322	2.690	2.632			
Greenslopes depot	20.682		20.682			
ICT Hardware and Software Upgrades - Stanwell Corporation Limited	93.014	25.124	12.479	12.513	15.275	27.624
Information and Communication Technologies - Energy Queensland Part 1	27.233	5.639	21.594			

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Information and Communication Technologies - Energy Queensland Part 2	29.131	4.570	24.561			
Metering Dynamics	395.123	161.523	46.800	186.800		
Mt Crosby Substation	19.954	4.167	2.030	13.757		
Redcliffe Substation Upgrade	6.659	4.995	1.664			
Replacement - Gold Coast	93.071	68.480	24.591			
Replacement - Ipswich	51.335	36.975	14.360			
Replacement - Sunshine Coast	126.543	96.781	29.762			
Richlands Substation Upgrade	4.534	3.130	1.404			
Rocklea Substation Secondary Systems Replacement	19.902	19.668	0.234			
Swanbank E other projects	37.029	4.127	13.003	5.148	4.231	10.521
Tools & Equipment - Energex	20.110	18.456	1.654			
Upgrade of corporate information systems to support the business - CS Energy Limited	57.326	23.930	8.130	8.263	8.398	8.606
Vehicles - Energex	100.142	78.015	22.127			
Wivenhoe Major overhaul	52.004	0.929	2.183	27.765	3.145	17.982
Wivenhoe other projects	21.564	2.092	3.501	4.095	4.627	7.249
Statewide						
Augmentation - Brisbane	227.273	180.233	47.040			
Connections - Brisbane	170.807	126.355	44.452			
Customer initiated works - Brisbane	175.728	131.074	44.654			
Gas Development	101.000		11.000	54.000	12.000	24.000
ICT - Five Minute Settlement	14.657	1.755	8.022	4.880		
Infrastructure Services Build, Own, Operate and Maintain	152.466	33.766	29.435	89.265		
Karara Windfarm Development	250.000	2.500	37.500	210.000		
Low Voltage Small Copper Replacement (Stage 2 and 3)	122.889	42.229	74.805	5.855		
Other Capital Projects	4.287	0.443	2.415	0.647	0.330	0.451
Other Regulated Customer Initiated Capital Work (Alternative Control Services) - Ergon Energy	333.295	270.353	62.942			
Other Regulated Customer Initiated Capital Work (Standard Control Services) - Ergon Energy	260.588	198.851	61.737			
Other Regulated Network Initiated Capital Work - Ergon Energy - augmentation	167.719	141.284	26.435			
Other Regulated Network Initiated Capital Work - Ergon Energy - replacements	1,233.068	917.874	315.194			
Property - minor program for 2020-21 - Ergon funded	7.808		7.808			

Note: Figures may not add due to rounding

Energy

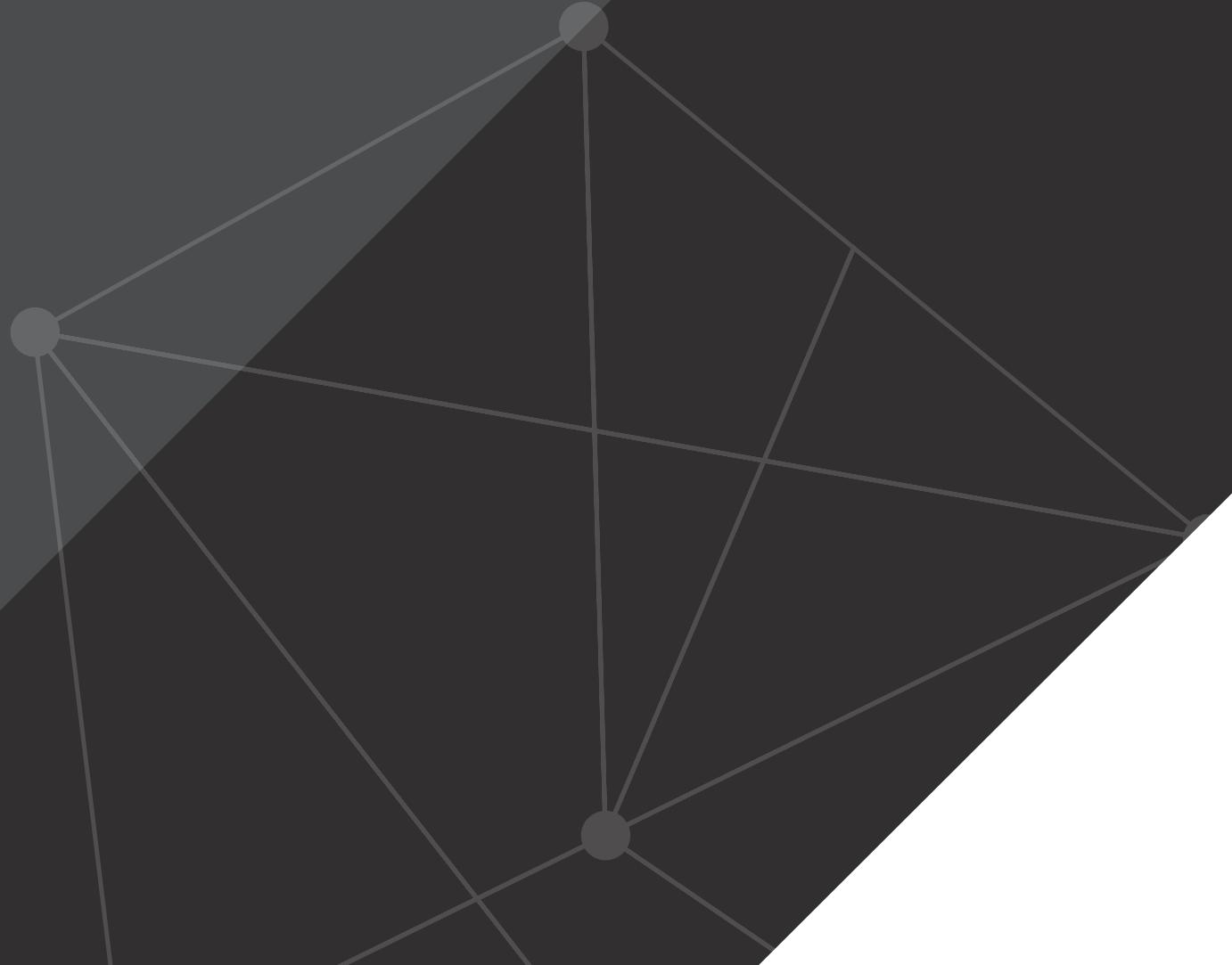
Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Property and buildings program for 2020-21 - Energex funded	1.302		1.302			
Property and buildings program for 2020-21 - EQL funded	2.741		2.741			
Replacement - Brisbane	418.554	306.997	111.557			
Tools and Equipment - Ergon Energy	23.193	17.609	5.584			
Total Non Prescribed Transmission Network Connections	Ongoing		32.065			
Total Other Projects - Powerlink Queensland	Ongoing		158.198			
Yurika digital platform	43.376	17.676	24.127	1.573		

Note: Figures may not add due to rounding

Water

As one of the world's most precious resources, water must be sustainably used to ensure a secure supply for future generations. It is critical to agriculture, business, industry and everyday living. Affordable infrastructure that delivers a safe, secure and accessible water supply helps maximise Queensland's economic potential.

\$508 million is allocated to the water capital program this financial year, with a total indicative allocation of \$746 million to December 2021.



Water

Water program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
AC Pipeline - Calliope Bridge	3.336		0.250	3.086		
Approved Projects less than the threshold amount	20.909	8.137	3.670	3.586	2.359	3.157
Asset Enhancements - projects less than \$250,000	Ongoing		1.038			
Asset Renewals - Projects less than \$250,000	Ongoing		0.611			
Awoonga Dam Pipeline Remediation	3.190		0.103	1.439	1.649	
Ayr Water Supply - infrastructure project (stage 2)	10.000	3.000	6.000	1.000		
Burdekin Falls Dam Improvement and Dam Raising (planning works)	44.424	18.867	17.630	4.700	3.227	
Chlorine Dose Equipment Upgrade	1.162	0.390	0.520	0.252		
Connection to Gladstone Regional Council Kirkwood Reservoir	5.826	0.737	5.089			
Coolmunda Dam Improvement Project (planning works)	6.359	0.670	1.670	3.441	0.578	
Expansion of Boat Creek Raw Water Supply	5.533	0.019	0.033	0.137	0.274	5.070
Grouped 20-21 Performance Plan Projects <\$3M Threshold	38.072	5.847	11.090	11.583	7.564	1.989
Hatchery Relocation Project	6.500	2.514	3.986			
Haughton Pipeline Stage 2	195.000		40.000	120.00	25.000	10.000
Lake Moondarra Deep Well Pump Station Pumps Renewal	0.900	0.022	0.587	0.290		
Mareeba-Dimbulah Water Supply Scheme Efficiency Improvement Project	28.087	11.949	13.319	2.820		
Mount Isa City Council Supply - Diesel Backup	1.302	1.002	0.300			
New South Gladstone Reservoir	9.456	0.061	0.235	0.470	0.705	7.986
Paradise Dam Essential Works	100.000	25.000	75.000			
Paradise Dam Improvement Project (planning works)	15.000	5.470	9.530			
Pipeline Replacement Boat Creek to East End RES	3.193	0.060	1.310	1.823		
Plant and Equipment - Projects less than \$250,000	Ongoing		0.075			
Power Reliability Hilton-Lake Julius	Ongoing		1.700			
Rookwood Weir - capital expenditure	332.661	56.661	115.000	140.000	21.000	
Teemburra Dam Improvement Project (planning works)	10.041	1.470	1.620	4.872	2.079	
UV Disinfection - GWTP	3.291		0.091	0.375	0.375	2.450

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
South East Queensland						
Ewen Maddock Dam Safety Upgrade - Stage 2A	24.500	5.546	11.000	7.954		
Gold Coast Desalination Plant Reverse Osmosis Membrane Replacement	16.086		16.086			
ICT Capital Program - Seqwater	Ongoing		10.587			
Lake Macdonald Dam Safety Upgrade	127.278	17.957	25.350	47.862	36.110	
Mount Crosby East Bank Water Treatment Plant Filtration Upgrade	34.948	12.114	8.000	8.000	6.834	
Mt Crosby East Bank Substation Upgrade to 11kV	16.548		9.640	6.909		
Mt Crosby Weir Bridge Structure Upgrade	22.660		0.650	11.610	10.400	
Non-Infrastructure Capital Works	Ongoing		10.387			
North Pine Dam Safety Upgrade (planning costs)	1.400		1.400			
Other Infrastructure Capital Works	Ongoing		49.009			
Somerset Dam Safety Upgrade (planning costs)	24.464	5.321	19.143			
South West Pipeline	95.216	6.203	13.196	69.408	6.409	
Statewide						
Non Infrastructure - Digital Enterprise Business Systems	36.681	16.095	11.586	3.250	3.250	2.500
Non-infrastructure - Other capital - SunWater Limited	Ongoing		3.715			
Non-Routine Capital Works - Bulk Water	Ongoing		3.289			
Non-Routine Capital Works - Industrial Pipelines	Ongoing		1.720			
Non-Routine Capital Works - Irrigation Systems	Ongoing		3.210			

Note: Figures may not add due to rounding

Health

On many key measures, Queensland's health system ranks among the best in the world.

Queensland's population is growing and demand for health services is expected to increase significantly.

Equitable access to high-quality health services drives the government's commitment to ensuring Queenslanders will be among the healthiest people in the world by 2026. To achieve this, Queensland Health is striving across all service areas to provide the right care to people, when they need it and in the most appropriate location possible.

\$718 million is allocated to the health capital program this financial year, with a total indicative allocation of \$1.053 billion to December 2021.



Health program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Bowen Imaging Department (inc CT Scanner)	5.000	0.039	4.961			
Cairns and Hinterland - Health Technology Equipment	Ongoing		5.431			
Cairns and Hinterland - Minor Capital Projects and Acquisitions	Ongoing		3.096			
Cairns Hybrid Theatre	4.531	2.317	1.364	0.850		
Central Queensland - Health Technology Equipment	Ongoing		1.500			
Central Queensland - Minor Capital Projects and Acquisitions	Ongoing		2.274			
Central West - Health Technology Equipment	Ongoing		0.629			
Central West - Minor Capital Projects and Acquisitions	Ongoing		0.760			
Community Care Director Software	0.750		0.750			
Darling Downs - Health Technology Equipment	Ongoing		4.370			
Darling Downs - integrated electronic Medical Record (ieMR) - Toowoomba Hospital	5.893	0.272	5.621			
Darling Downs - Minor Capital Projects and Acquisitions	Ongoing		3.518			
Enhancing Regional Hospitals Program - Gladstone Hospital Emergency Department	42.000	35.359	1.256	5.385		
Enhancing Regional Hospitals Program - Roma Hospital Redevelopment	112.598	99.322	11.577	1.699		
Fraser Coast Inpatient Mental Health Service Enhancement	39.610	0.946	7.534	19.223	5.403	6.504
Mackay - Health Technology Equipment	Ongoing		2.000			
Mackay - Minor Capital Projects and Acquisitions	Ongoing		1.489			
Mackay - Proserpine Simulation Laboratory	1.628	1.528	0.100			
Mareeba Hospital New CT Scanner	5.000	1.644	3.356			
North West - Health Technology Equipment	Ongoing		0.655			
North West - Minor Capital Projects and Acquisitions	Ongoing		0.869			
Regional eHealth	34.950	29.189	4.192	1.569		
Rural and Regional Infrastructure Package - Blackall Hospital Redevelopment	18.900	7.331	9.371	2.198		
Rural and Regional Infrastructure Package - Cairns Hospital Mental Health Unit	70.000	4.710	3.776	35.600	22.500	3.414
Rural and Regional Infrastructure Package - Kingaroy Hospital Redevelopment	78.500	48.628	14.604	5.668	9.600	
Rural and Regional Infrastructure Package - Mer (Murray) Island Building Replacement	7.000	0.783	0.580	5.003	0.634	
Rural and Regional Infrastructure Package - Sarina Hospital Redevelopment	16.500	1.023	1.093	14.384		
Rural and Regional Infrastructure Package - Torres Straits Primary Health Care Centre Redevelopment Project	3.457	1.394	0.976	1.087		

Note: Figures may not add due to rounding

Health

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
South West - Health Technology Equipment	Ongoing		0.469			
South West - Minor Capital Projects and Acquisitions	Ongoing		0.882			
Toowoomba Hospital Redevelopment Detailed Business Case	8.725	6.863	1.862			
Torres and Cape - Health Technology Equipment	Ongoing		1.282			
Torres and Cape - Minor Capital Projects and Acquisitions	Ongoing		1.434			
Townsville - Health Technology Equipment	Ongoing		5.670			
Townsville - Minor Capital Projects and Acquisitions	Ongoing		4.763			
Townsville Hospital Magnetic Resonance Imaging (MRI) machine	3.425	1.257	2.168			
Wide Bay - Health Technology Equipment	Ongoing		2.868			
Wide Bay - Minor Capital Projects and Acquisitions	Ongoing		2.125			
Queensland Ambulance Service						
Queensland Ambulance Service - Cairns Ambulance Station and Operations Centre Redevelopment	9.438	0.533	0.979	5.775	2.151	
Queensland Ambulance Service - Drayton New Station and Local Ambulance Service Networks Office	3.454	1.854	1.600			
Queensland Ambulance Service - Kirwan Replacement Ambulance Station	3.297	1.269	2.028			
Queensland Ambulance Service - Mareeba Replacement Ambulance Station	2.491	1.309	1.182			
Queensland Ambulance Service - Rockhampton Ambulance Station and Operations Centre Redevelopment	6.851	1.236	5.615			
Queensland Ambulance Service - Urraween New Ambulance Station	2.997	1.294	1.703			
South East Queensland						
Building Better Hospitals - Ipswich Hospital Expansion Stage 1A	124.500	15.817	39.475	55.074	14.134	
Building Better Hospitals - Logan Hospital Expansion	460.871	10.876	20.000	107.849	200.835	121.311
Building Better Hospitals - Logan Hospital Maternity Services Upgrade	15.600	0.299	5.119	10.182		
Building Better Hospitals - Caboolture Hospital Expansion	352.900	23.031	68.722	191.803	69.344	
Building Works Capital Project Management	Ongoing		0.850			
Caboolture Hospital Mental Health Short Stay Unit	5.400	4.052	0.350	0.998		
Caboolture Hospital Multi-storey Car Park	46.610	1.650	11.008	21.420	7.667	4.865
Children's Health Queensland - Health Technology Equipment	Ongoing		2.265			
Children's Health Queensland - Minor Capital Projects and Acquisitions	Ongoing		1.668			

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Emergent Works Program	Ongoing		35.465			
Gold Coast - Health Technology Equipment	Ongoing		5.096			
Gold Coast - Minor Capital Projects and Acquisitions	Ongoing		3.543			
Health Technology Equipment Replacement	Ongoing		6.626			
Logan Hospital Maternity Access Road	3.048	0.380	2.668			
Logan Hospital Multi-level Carpark	61.920	0.863	20.886	35.631	4.540	
Master Planning Studies	Ongoing		4.403			
Metro North - Health Technology Equipment	Ongoing		14.650			
Metro North - Minor Capital Projects and Acquisitions	Ongoing		22.380			
Metro North - Redcliffe Operating Theatre Level 2	5.080	4.245	0.835			
Metro North - Royal Brisbane Women's Hospital Health Support Queensland Relocations	4.337	4.105	0.232			
Metro North - Royal Brisbane Women's Hospital Queensland Sony You Can Centre	2.530	2.520	0.010			
Metro North Nuclear Medicine Hot-Laboratory Expansions	5.796	5.697	0.099			
Metro South - Health Technology Equipment	Ongoing		10.364			
Metro South - Minor Capital Projects and Acquisitions	Ongoing		11.086			
Princess Alexandra Hospital Cladding Project	45.545	20.851	10.800	13.894		
Queensland Children's Hospital Level 12 Fitout	20.000	3.598	14.914	1.488		
Queensland Health External Cladding Taskforce Project	27.300	13.872	2.700	0.929	9.799	
Queensland Institute of Medical Research Berghofer	Ongoing		5.640			
Redcliffe Hospital Acute Bed Capacity	8.436	8.326	0.110			
Redcliffe Hospital Carpark	36.780	16.568	7.159	13.053		
Redland Hospital Multi-level Carpark	50.172	0.207	6.900	23.700	19.365	
Rockhampton Drug Rehabilitation and Treatment Facility	9.500	0.957	4.854	3.689		
Royal Brisbane and Women's Hospital Herston Bio-Fabrication Institute	9.197	7.712	1.485			
South East Queensland - Adolescent Mental Health Facilities	68.237	56.396	2.529	9.312		
State-wide General Chemistry and Immunoassay Replacement and Automation Project	14.070		8.304	5.766		
Sunshine Coast - Health Technology Equipment	Ongoing		4.369			
Sunshine Coast - Minor Capital Projects and Acquisitions	Ongoing		2.969			
Sunshine Coast University Hospital	1,872.151	1,791.917	19.094	34.898	6.722	19.520

Note: Figures may not add due to rounding

Health

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Sunshine Coast University Hospital Group 4 ICT Project	29.400	21.222	8.178			
West Moreton - Health Technology Equipment	Ongoing		3.565			
West Moreton - Minor Capital Projects and Acquisitions	Ongoing		2.538			
Queensland Ambulance Service						
Queensland Ambulance Service - Ambulance Vehicle Purchases	Ongoing		27.500			
Queensland Ambulance Service - Information Systems Department	Ongoing		7.830			
Queensland Ambulance Service - Minor Works	Ongoing		5.000			
Queensland Ambulance Service - Munruben New Ambulance Station	4.000	1.200	2.800			
Queensland Ambulance Service - Operational Equipment	Ongoing		3.800			
Queensland Ambulance Service - Ormeau New Station	5.000	0.020	0.365	3.500	1.115	
Queensland Ambulance Service - Southport Ambulance and Gold Coast Operations Centre Redevelopment	10.600	0.433	0.650	5.017	4.500	
Queensland Ambulance Service - Strategic Land Acquisitions	Ongoing		1.000			
Queensland Ambulance Service - Yarrabilba New Ambulance Station	4.300	1.199	3.101			
Statewide						
Advancing Queensland Health Infrastructure Program	229.794	55.765	57.190	76.855	37.185	2.799
Minor Capital Projects and Acquisitions	Ongoing		22.627			
Priority Capital Program	Ongoing		56.538			
Rural and Regional Infrastructure Package - Staff accommodation program	9.441	7.573	1.099	0.769		

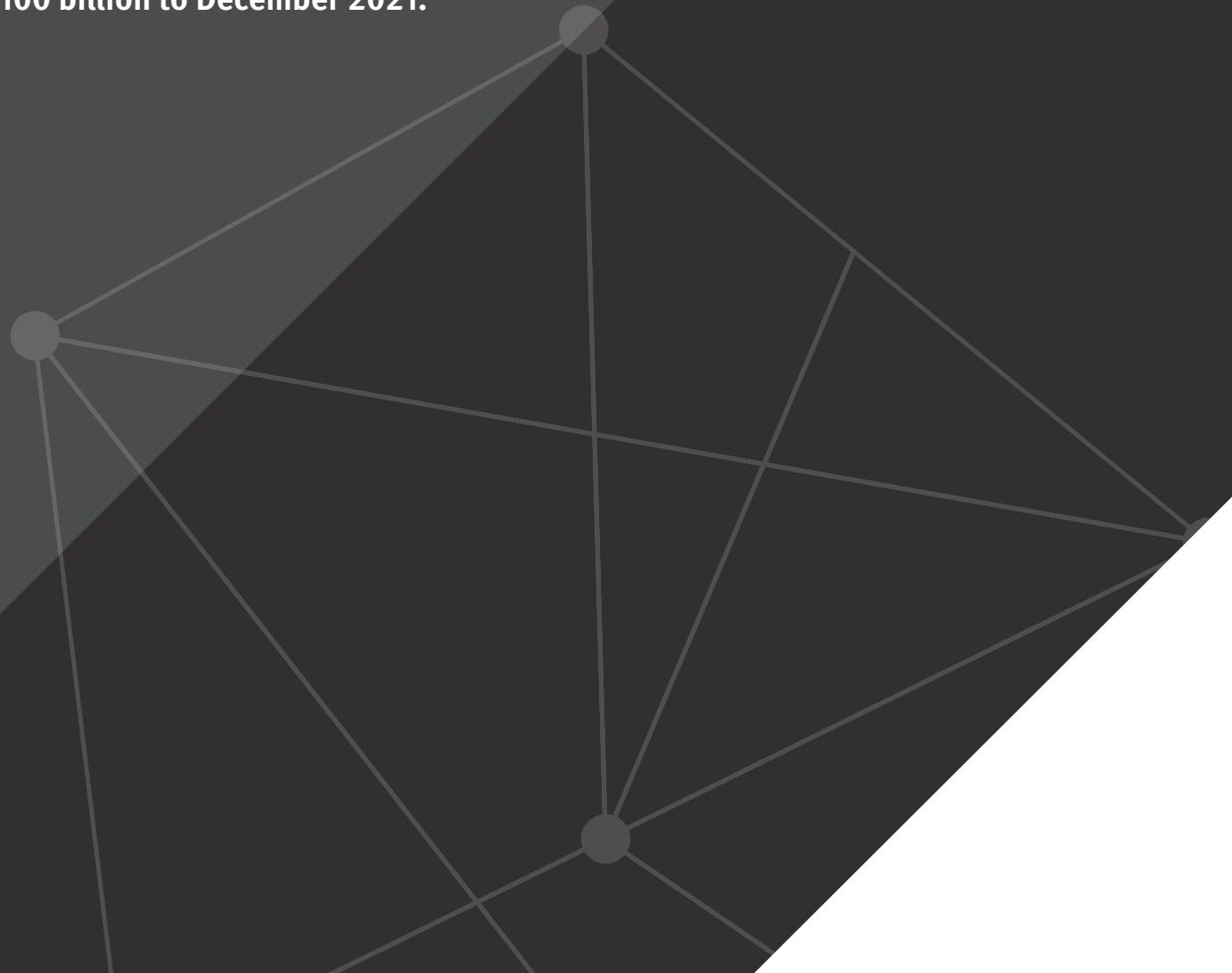
Note: Figures may not add due to rounding

This Capital Program 2020 update is consistent with the approach taken in previous State Infrastructure Plan Part B: Program updates. Project expenditure on ancillary elements of a project can continue after the practical completion of the critical project stage, for example on a hospital redevelopment project the primary clinical services building may reach practical completion while work continues to complete associated car parks or recommission areas used for decanting during construction.

Education and training

Education and training shapes our lives. School buildings and training facilities provide the physical infrastructure to enable quality education. The Queensland Government is building inclusive and inspiring learning environments to ensure that students develop the skills needed for the future.

\$1.431 billion is allocated to the education and training capital program this financial year, with a total indicative allocation of \$2.100 billion to December 2021.



Education and training

Education and training program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Blackwater State High School - Replacement Building	2.520	1.358	1.162			
Bundaberg State High School - Additional facilities	10.010	3.746	6.264			
Cairns State High School - Additional facilities	10.010	4.063	5.947			
Cannonvale State School - Additional Classrooms	7.649	3.055	4.021	0.574		
Heatley Secondary College - Refurbishment and upgrade works	10.010	3.833	6.177			
Hervey Bay State High School - Additional Classrooms	10.518	4.066	6.452			
Lockhart State School - Additional facilities	2.184	0.232	1.952			
Maryborough State High School - Additional facilities	10.010	3.871	6.139			
Moranbah State High School - New hall	6.370	3.855	2.515			
Mornington Island State School - Security Fence	2.349	1.131	1.218			
Murgon State High School - New administration building	4.550	0.427	4.123			
Murgon State High School - New hall	5.460	0.360	5.100			
Parkhurst State School - Additional Classrooms	7.452	1.501	5.951			
Proserpine State High School - Additional facilities	10.010	4.133	5.877			
Redlynch State College - Additional Classrooms	8.261	1.251	7.011			
Sarina State High School - Additional facilities	10.010	0.989	9.021			
Toowoomba State High School - Additional facilities	10.010	3.628	6.382			
Tropical North Learning Academy - Smithfield State High School - Additional Classrooms	7.267	0.567	6.413	0.287		
Tropical North Learning Academy - Smithfield State High School - Additional facilities	10.010	1.442	8.568			
Tropical North Learning Academy - Trinity Beach State School - Additional facilities	10.010	2.128	7.882			
Warwick East State School - Replacement building - Fire rectification	3.678	0.166	3.512			
Wyreema State School - Additional Classrooms	6.120	2.111	4.008			
South East Queensland						
Aspley State High School - Additional Classrooms	3.185	0.378	2.807			
Aspley State High School - Additional facilities	10.010	0.578	9.432			
Banksia Beach State School - New Carpark	0.878	0.514	0.364			
Boondall State School - Stop drop and go facility	0.655		0.655			
Bray Park State High School - Additional Classrooms	7.841	0.733	6.820	0.287		

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Brisbane Central State School - Additional Classrooms	14.577	1.001	11.897	1.679		
Broadbeach State School - Additional Classrooms	7.649	6.731	0.919			
Buddina State School - Additional Classrooms	4.064	0.626	3.437			
Burpengary State Secondary College - Additional Classrooms	9.562	7.043	2.519			
Centenary State High School - Additional Classrooms	1.759	0.426	1.333			
Contribution to Yarrabilba Hive	1.092		1.092			
Coolum State High School - Additional Classrooms	7.984	7.027	0.957			
Corinda State High School - Additional facilities	10.010	2.208	7.802			
Eagle Junction State School - Additional Classrooms	7.554	0.888	6.379	0.287		
Eagleby South State School - Additional Classrooms	3.825	3.085	0.646	0.093		
Eumundi State School - Additional Classrooms	6.980	2.212	4.765	0.004		
Everton Park State High School - Additional facilities	10.010	1.176	8.834			
Fernbrooke State School - Additional Classrooms	9.065	2.926	6.139			
Ferny Grove State High School - Additional facilities	10.010	2.278	7.732			
Fortitude Valley State Secondary College - All Stages	122.200	85.239	4.181	18.800	13.980	
Goodna Special School - Additional Classrooms	10.040	3.819	6.221			
Hamilton State School - Additional Classrooms	4.475	0.590	3.168	0.717		
Indooroopilly State High School - Additional facilities	10.010	2.607	7.403			
Ipswich State High School - Additional Classrooms	6.856	2.475	4.381			
Ithaca Creek State School - Additional Classrooms	10.967	0.928	8.127	1.912		
Kallangur State School - Hall extension	3.640	0.204	3.436			
Kedron State School - Additional Classrooms	6.406	5.737	0.669			
Lawnton State School - New hall	2.275	0.569	1.706			
Lee Street State Special School - Stage 2	19.700		13.800	5.900		
Logan City Special School - Additional Classrooms	8.247	3.955	4.292			
Logan Reserve State School - Additional Classrooms	4.849	2.267	2.582			
Mackenzie State Special School - Additional Classrooms	3.825	0.096	3.729			
Mango Hill State School - New hall	5.460	0.170	5.290			
Mansfield State High School - Refurbishment and upgrade works	10.010	5.668	4.342			
Mansfield State School - Additional Classrooms	8.078	1.101	6.691	0.286		
Marsden State High School - Additional Classrooms	17.498	0.991	16.322	0.185		
Milton State School - Additional accommodation	1.297		1.297			

Note: Figures may not add due to rounding

Education and training

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Milton State School - Additional accommodation and flood mitigation	8.986	0.687	8.299			
Minjerribah Ganaba (Centre for Learning)	2.138	1.750	0.388			
Mitchelton Special School - Additional Classrooms	9.989	0.478	3.985	5.526		
Mitchelton State High School - Additional facilities	10.010	2.364	7.646			
Moggill State School - Additional Classrooms	5.039	2.379	2.660			
Morayfield State High School - New hall	5.460	0.156	5.304			
Morningside State School - Additional Classrooms	3.840	1.960	1.832	0.048		
Mount Cotton State School - Additional Classrooms	7.343	3.643	3.700			
Murrumba State Secondary College - Additional Classrooms	10.996	10.399	0.597			
New Farm State School - Additional Classrooms	12.803	0.868	8.722	3.213		
New Primary School in Brisbane's Inner West - All Stages	65.155		0.346	38.105	26.704	
New primary school in Caloundra South - All Stages	68.159		26.600	20.198	9.100	12.261
New primary school in North Maclean - All Stages	66.451		26.880	19.785	11.212	8.574
New Primary School in Palmview - Stage 1	40.731	7.011	33.721			
New Primary School in Pimpama - Stage 1	34.893	11.076	23.817			
New Secondary School in Caloundra South - Stage 1	56.345	44.691	11.654			
New Special School in Palmview - Stage 1	39.977	9.316	30.661			
New special school in the Gold Coast - All Stages	46.056		22.727	16.103	4.762	2.464
New State Secondary School Inner City South - All Stages	122.200	72.079	46.322	3.799		
Newmarket State School - Additional Classrooms	4.303	0.997	3.020	0.286		
Northgate State School - Stop drop and go facility	0.364		0.364			
Nursery Road State Special School - Additional Classrooms	8.223	1.388	6.548	0.287		
Ormeau State School - Additional classrooms	8.749	7.646	1.103			
Pallara State School - Additional Classrooms	10.279	2.231	8.048			
Peregian Springs State School - Additional Classrooms	6.739	3.837	2.902			
Petrie Terrace State School - Additional Classrooms	1.100	0.143	0.956			
Pine Rivers Special School - Additional Classrooms	9.275	5.840	3.435			
Pumicestone State School - Additional Classrooms	9.935	1.685	7.590	0.660		
Queensland Apprenticeships Centre Grant	20.000		18.000	2.000		
Redland District Special School - Additional Classrooms	8.606	0.236	8.080	0.290		
Runcorn Heights State School - Additional Classrooms	6.473	2.520	3.667	0.287		

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Shailer Park State High School - Additional Classrooms	8.142	2.838	5.304			
Southport State High School - Replacement building - Fire rectification	5.340	0.125	4.718	0.497		
Springfield Central State High School - Additional Classrooms	10.145	2.066	7.792	0.287		
Springwood State High School - Refurbishment and upgrade works	10.556	4.582	5.974			
Stretton State College - Additional Classrooms	9.399	0.830	8.569			
Stretton State College - Additional Classrooms - primary campus	2.802	0.167	2.634			
The Gap State High School - Additional Classrooms	8.883	1.306	5.665	1.912		
Toowong State School - Additional Classrooms	7.211	1.460	5.464	0.287		
Toowong State School - Hall Extension	1.820	0.350	1.470			
Upper Mount Gravatt State School - Replacement building - Fire rectification	4.800	0.069	4.731			
Victoria Point State High School - Hall extension	1.820	0.340	1.480			
Warrigal Road State School - Additional Classrooms	7.750	1.270	6.193	0.287		
West End State School - Additional Classrooms - Stage 1	21.991	20.453	1.538			
West End State School - Additional Classrooms - Stage 2	25.009	1.267	9.246	14.496		
Windsor State School - Additional Classrooms	7.998	1.433	6.278	0.287		
Wishart State School - Additional Classrooms	5.746	0.793	4.953			
Yeronga State High School - Upgrades and enhancement works	1.820	0.251	1.569			
Statewide						
Administered funding to Non-State Schools	Ongoing		101.884			
Advancing Clean Energy Schools	89.240	39.324	31.562	18.355		
Advancing our Training Infrastructure	110.236	71.764	38.472			
Air Conditioning	341.250	50.000	93.500	83.250	55.500	59.000
Contact Centre technology refresh	Ongoing		0.928			
Cooler Cleaner Schools Program - Advancing Clean Energy Schools expansion	71.100		23.700	23.700	23.700	
E-Learning Project	1.447	0.597	0.850			
General and Minor Works - Department of Education	Ongoing		47.030			
General and Minor Works (Early Childhood Education and Care)	Ongoing		0.600			
ICT Program of Works	Ongoing		7.112			
Identity Access Management	1.050		1.050			
Land Acquisition	Ongoing		105.193			

Note: Figures may not add due to rounding

Education and training

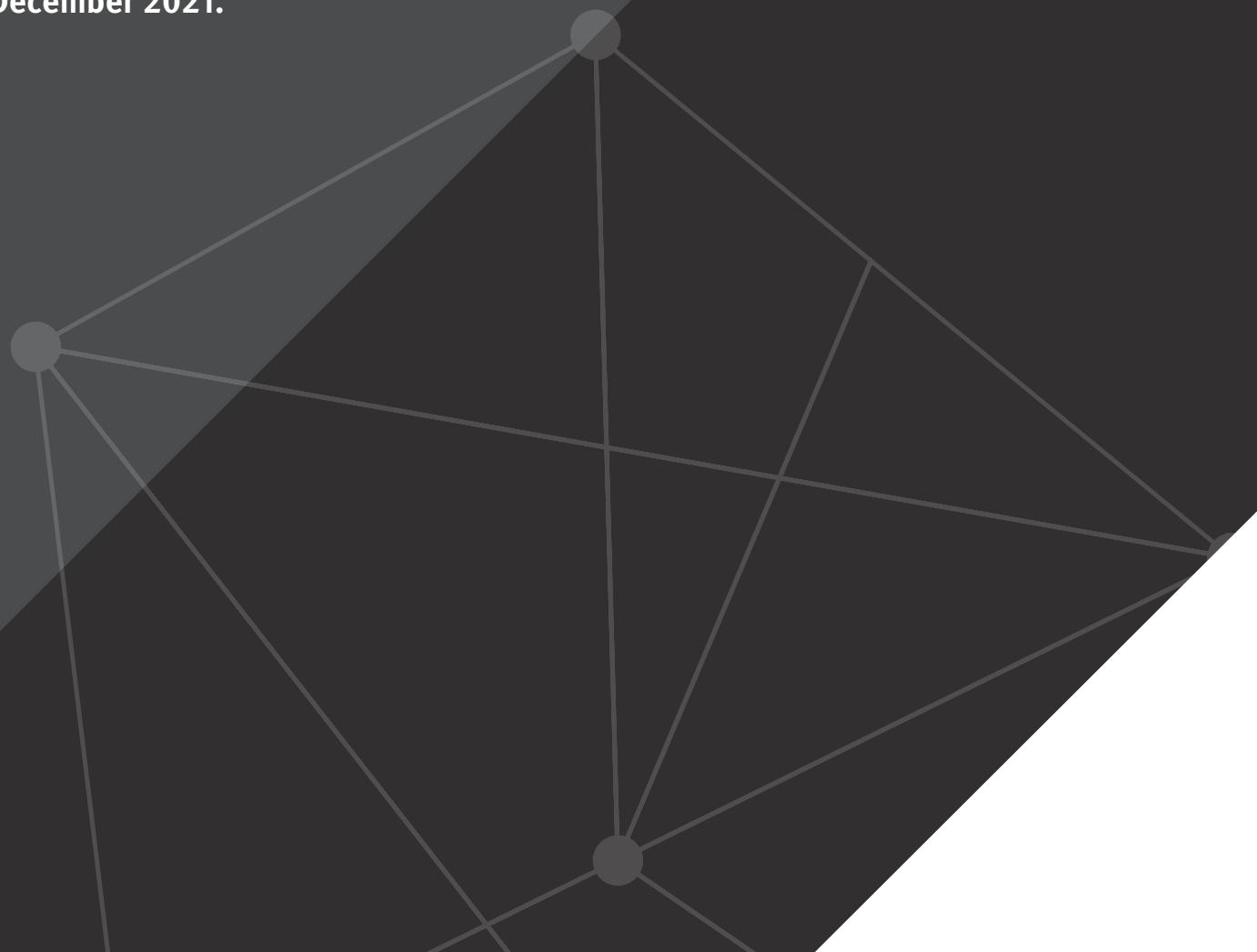
Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Other Projects - TAFE Queensland	2.040		2.040			
Plant and Equipment - Department of Education	Ongoing		60.028			
Plant and Equipment - Office of Industrial Relations	Ongoing		2.646			
Plant and Equipment - Queensland Curriculum and Assessment Authority	Ongoing		2.612			
Product Development	Ongoing		1.000			
Renewable Energy Training Facility - Electro Group Training	17.000		14.000	3.000		
Right of Use Leased Assets	1.107		1.107			
School Infrastructure Enhancement capital contribution	Ongoing		25.000			
School Subsidy Scheme	Ongoing		9.619			
Training Assets	Ongoing		41.471			
Training Plant & Equipment	Ongoing		15.925			
Various - Stage 2 of the 2020 Building Future School projects	132.615		92.831	39.785		

Note: Figures may not add due to rounding

Digital

Secure, reliable and cost-effective digital infrastructure improves the lives of Queenslanders by connecting regions, communities and businesses to better deliver services and grow the digital economy. Now more than ever, Queenslanders are relying on digital connectivity for business competitiveness and growth and for social inclusion.

\$168 million is allocated to the digital capital program this financial year, with a total indicative allocation of \$246 million to December 2021.



Digital

Digital program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
South East Queensland						
S/4HANA finance system Technical Upgrade	1.748	0.823	0.925			
Strategic election management system Replacement Project	14.933	11.459	3.474			
Statewide						
Forensic Disability Information System Enhancement	0.482	0.400	0.082			
Information Communication and Technology - Queensland Health	Ongoing		139.751			
Information System Enhancements - Department of Child Safety, Youth and Women	Ongoing		3.800			
Information Technology Infrastructure Replacement	Ongoing		1.410			
One Network & WI-FI Upgrade and ongoing ICT Upgrades	Ongoing		1.270			
Queensland Ambulance Service ICT Capital Program	Ongoing		3.955			
UNIFY (Information and Case Management System Replacement Program) - Stage 1	21.901	8.782	13.119			

Note: Figures may not add due to rounding

Justice and public safety

The safety and wellbeing of all Queenslanders continues to be a key priority for the government. Infrastructure plays a critical role in supporting fair and timely justice services, secure correctional facilities, and essential police, fire, emergency and disaster management services.

\$559 million is allocated to the justice and public safety capital program this financial year, with a total indicative allocation of \$820 million to December 2021.

Justice and public safety

Justice and public safety program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Capricornia Correctional Centre Expansion	241.000	195.079	45.921			
Queensland Fire and Emergency Services						
Cairns communications centre upgrade collocated with Queensland Ambulance Service	3.000		1.000	2.000		
Charlton regional Queensland Fire and Emergency Services headquarters and new permanent fire and rescue station	16.967	3.928	13.039			
Charters Towers replacement composite fire and rescue station	3.500	0.100	3.400			
El Arish replacement auxiliary fire and rescue station	1.980	1.819	0.161			
Gracemere replacement auxiliary fire and rescue station	3.000	0.200	0.600	2.200		
Kilkivan replacement Queensland Fire and Emergency Services complex	1.650	0.679	0.971			
Longreach replacement auxiliary fire and rescue station	3.100	0.100	0.100	2.900		
Maryborough Fire and Emergency Services Complex	12.100	0.127	2.600	9.373		
Mossman replacement auxiliary fire and rescue station	2.001	0.051	0.150	1.800		
Mount Isa Queensland Fire and Emergency Services complex upgrade	3.735	3.235	0.500			
Rainbow Beach replacement auxiliary fire and rescue station	2.500	0.204	2.296			
Wooroolin replacement auxiliary fire and rescue station	1.570		1.570			
Yarraman replacement auxiliary fire and rescue station	1.597	0.709	0.888			
Queensland Police Service						
Aurukun police station and watch house upgrade	6.701	0.319	2.890	3.492		
Biloela replacement police station	3.500	0.200	1.900	1.400		
Cairns police station upgrade	10.400	1.500	3.610	5.290		
Pormparaaw replacement police station and watch house	8.200	1.052	6.148	1.000		
Saibai Island new Community Safety and Security Facility	13.066	4.386	8.680			
South East Queensland						
Brisbane Correctional Centre laundry upgrade	3.000	0.165	2.835			
Business digital projects	Ongoing		1.000			
Computer and other equipment - Crime and Corruption Commission	15.360	5.461	1.865	2.266	2.266	3.502

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Computer Software - Crime and Corruption Commission	4.413	3.258	1.155			
Information Technology - Taskforce Flaxton	2.200	1.250	0.950			
Leasehold improvements	Ongoing		1.269			
Minor Capital Works - Software - Department of Justice and Attorney-General	Ongoing		2.253			
Motor Vehicle Replacement	1.064	0.475	0.289	0.100	0.100	0.100
New Youth Detention Centre - 32 bed construction project - Part 1	150.000	56.525	77.213	16.262		
New Youth Detention Centre - 32 bed construction project - Part 2	2.173		2.173			
Princess Alexandra Hospital Secure Unit Cell Upgrade	3.000	0.080	2.920			
Queensland Courts Information Systems	Ongoing		0.795			
Southern Queensland Correctional Precinct -Stage 2	653.978	4.997	109.016	274.041	234.067	31.857
Woodford Correctional Centre - intercoms	13.600	0.250	7.750	5.600		
Queensland Fire and Emergency Services						
Esk replacement auxiliary fire and rescue station	1.750	0.726	1.024			
Loganlea replacement permanent fire and rescue station	4.000	0.050	0.150	3.800		
Maleny replacement Queensland Fire and Emergency Services complex	5.000	0.550	2.950	1.500		
Pimpama new permanent fire and rescue station	4.500	2.200	2.300			
Pinkenba replacement Queensland Fire and Emergency Services mechanical workshop	9.000	0.275	0.250	8.475		
Rosewood replacement auxiliary fire and rescue station	2.000	0.050	0.050	1.900		
Yarrabilba new permanent fire and rescue station	4.750	0.300	3.100	1.350		
Queensland Police Service						
Beaudesert replacement police station	7.095	1.295	3.300	2.500		
Caboolture replacement watch-house facility	13.795	4.258	8.820	0.717		
Coolum replacement police station	2.700	1.659	1.041			
Nambour replacement police station	9.041	0.513	4.544	3.984		
Pimpama new police station	6.084	0.084	1.500	4.500		
Wacol Counter-Terrorism and Community Training Centre	52.219	40.595	11.624			
West End replacement police station	5.876	0.503	4.373	1.000		

Note: Figures may not add due to rounding

Justice and public safety

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Statewide						
Building Improvements - Regional Offices		Ongoing		2.186		
Courthouses, Minor Capital Works		Ongoing		12.250		
Expansion and Upgrade of existing audio visual capacity in the justice system		Ongoing		9.334		
Leasehold improvements - Crime and Corruption Commission	0.164	0.084	0.080			
Miscellaneous refurbishment works - Legal Aid Queensland	1.783	0.363	0.220	0.400	0.400	0.400
Other acquisitions of property, plant and equipment - Department of Justice and Attorney-General		Ongoing		1.081		
Other acquisitions of property, plant and equipment - Queensland Corrective Services		Ongoing		7.545		
Other acquisitions of property, plant and equipment - new projects - Queensland Corrective Services		Ongoing		3.500		
Other departmental information systems development - Public Safety Business Agency		Ongoing		0.300		
Other departmental plant and equipment - Public Safety Business Agency		Ongoing		0.524		
Perimeter Security Upgrade Program - Stage 2	76.579	73.187	3.392			
Plant and equipment upgrades - Public Trustee of Queensland		Ongoing		4.240		
Prison Infrastructure	18.936	13.628	5.308			
Vehicle replacements	1.496	0.696	0.800			
Youth Justice Facilities		Ongoing		9.854		
Youth Justice Transition of 17 year olds	26.426	22.134	4.292			
Queensland Fire and Emergency Services						
Fire and Rescue (urban) fire appliances		Ongoing		11.139		
Information and communications systems and equipment		Ongoing		5.163		
Operational equipment refresh		Ongoing		4.200		
Operational information systems upgrades		Ongoing		2.600		
Property-related plant and equipment at Public Safety Business Agency-owned facilities from which Queensland Fire and Emergency Services operates		Ongoing		0.250		
Queensland Fire and Emergency Services Minor Works Program various locations		Ongoing		2.022		
Rural fire appliances		Ongoing		6.095		
Rural fire brigades		Ongoing		0.185		
Rural Operations land purchases		Ongoing		0.200		
State Emergency Service		Ongoing		0.712		
Strategic Land Acquisitions		Ongoing		2.350		

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Queensland Police Service						
Air conditioning plant and R22 replacement program	Ongoing		4.000			
Camera detected offence program	Ongoing		9.891			
Closed Circuit Television systems upgrade program - various locations	Ongoing		2.000			
Information and communication technology	Ongoing		2.720			
Information and communications Technology	Ongoing		10.999			
Other Plant and Equipment - Queensland Police Service	Ongoing		18.398			
Other Plant and Equipment - Public Safety Business Agency	Ongoing		1.200			
Public Safety Network Management Centre asset replacement	78.596	42.416	6.308	7.583	10.131	12.158
Queensland Police Service Electricity Optimisation program	Ongoing		2.000			
Queensland Police Service Minor Works Program Various locations	Ongoing		4.878			
Vehicle replacement program	296.034	134.815	39.000	44.309	40.770	37.140
Vessel management program	Ongoing		4.465			

Note: Figures may not add due to rounding

Arts, culture, sport and recreation

Arts, culture, sport and recreation play an important role in bringing Queenslanders together. Engaging with artistic, sporting and recreational activities builds a sense of community, enriches the character and culture of the state, and supports employment in the local and visitor economy.

\$490 million is allocated to the arts, culture, sport and recreation capital program this financial year, with a total indicative allocation of \$719 million to December 2021.



Arts, culture, sport and recreation program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Australian Workers Heritage Centre	2.200	1.800	0.400			
Cairns Convention Centre Expansion and Refurbishment	171.779	10.036	88.164	73.579		
Cape York - recreation, visitor, management and access facilities	Ongoing		0.838			
Cowboys Training Facility	5.000		5.000			
Great Keppel Island recovery package	20.520		4.900	4.113	11.507	
Horn Island Splash Park	1.096	0.096	0.500	0.500		
Magnetic Island Forts complex visitor access upgrade	2.350	0.550	1.800			
Mowbray North Wangetti Trail Capital Grant	6.076	3.546	2.530			
National Parks major vessel replacement	4.194	1.330	2.444	0.420		
Palm Island Splash Park	1.087	0.087	0.500	0.500		
Queensland Country Bank Stadium	290.191	288.400	1.791			
Sustainable Acid Sulphate Soils infrastructure program	2.754	0.644	1.540	0.570		
Tourism Recovery Fund	7.983	6.948	1.035			
Whitsunday Sports Park	1.995	1.260	0.735			
South East Queensland						
Administered - Roma Street Parklands	Ongoing		3.418			
Brisbane - Boggo Road Precinct Redevelopment	42.067	39.341	2.726			
Brisbane Convention and Exhibition Centre, Enhancements and Replacements	Ongoing		7.430			
Car Park upgrades and replacement	Ongoing		0.544			
Critical infrastructure asset renewal and equipment replacement at Queensland Performing Arts Centre	3.300	1.740	1.560			
Critical Maintenance and Infrastructure Works	9.652	0.380	9.272			
Cultural Precinct Critical Infrastructure	23.575	23.383	0.192			
Gabba Redevelopment	35.000	5.000	30.000			
Investment Properties - Other Enhancements and Replacements	Ongoing		1.607			
Lifecycle replacement of operational property, plant and equipment	Ongoing		1.000			
Moggill Koala Hospital improvements	0.816	0.516	0.300			
New Performing Arts Venue at Queensland Performing Arts Centre	150.000	14.238	13.650	60.000	62.112	
Ongoing replacement of Plant and Equipment - Queensland Art Gallery	Ongoing		0.300			
Parklands Enhancements and replacements	Ongoing		4.943			
Placemakers	0.400	0.300	0.100			

Note: Figures may not add due to rounding

Arts, culture, sport and recreation

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Projects - Queensland Museum	0.028		0.028			
Quandamooka Arts Museum and Performance Institute	6.147	1.447	4.700			
Quandamooka Country - North Stradbroke Island (Minjerribah) and Moreton Island (Mulgumpin) recreation, visitor, management and access facilities	9.593		4.967	4.626		
Queensland Cultural Centre Critical infrastructure asset renewal	15.370	4.970	10.400			
Queensland Cultural Centre Future Energy Efficiency	9.000	4.088	4.912			
Queensland Sport and Athletics Centre industry hub redevelopment	9.827		9.827			
Riverside Open Space	15.860	4.318	11.542			
Straddie Camping Infrastructure Development	1.718	1.534	0.184			
Underwood Sports Park	9.994	5.852	4.142			
Yalingbila Bibula (Whale on the Hill)	5.398	0.898	4.500			
Statewide						
Accelerating Science Delivery Innovation Program - software	4.805	3.121	1.684			
Active Restart Infrastructure Recovery Fund	15.500		15.500			
Arts Infrastructure Investment Fund	16.488	11.217	5.271			
Attracting Tourism Fund	25.060	9.982	7.316	7.762		
Community Infrastructure Solutions	Ongoing		8.243			
Community Use of Schools - Unlock the Gates	Ongoing		1.650			
Country Racing Program	10.400	7.800	2.600			
Female Facilities Program	15.000	13.793	1.207			
General plant and equipment - Department of Environment and Science	Ongoing		7.535			
Get Playing Places and Spaces	54.016	50.136	2.625	1.255		
Grant Funding Boost	7.282	6.957	0.325			
Great Barrier Reef Island Rejuvenation Package	26.299	17.584	6.088	2.627		
Growing Tourism Infrastructure 2020-21 – Capital Grant program	25.000		10.000	15.000		
Growing Tourism Infrastructure Fund	30.564	14.758	11.925	3.881		
ICT System upgrades and development - Department of Environment and Science	Ongoing		5.466			
Indigenous Tourism	7.250		6.000	1.250		
Information Technology - Queensland Museum	Ongoing		0.200			
National Parks fire management equipment	6.800	2.700	2.600	1.500		
National Parks Works and Jobs Boost	5.200		5.200			

Note: Figures may not add due to rounding

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Outback Tourism Infrastructure Fund	9.629	4.726	2.436	2.467		
Protected Area land acquisitions	6.500	6.000	0.500			
Qld Tourism ICONS Program 2020	25.000		25.000			
QRA 2020 Bushfires Project	1.775		1.775			
Queensland Active Precincts Capital Works	38.888	8.122	24.228	6.538		
Queensland Recreation Centres, Sports Grounds and Sport Houses Capital Works	Ongoing		1.300			
Racing Infrastructure Fund	129.269	57.341	39.658	27.612	4.658	
Revitalising National Parks (Stage 2)	10.000	3.234	6.766			
Revitalising National Parks (Stage 3)	2.000		2.000			
Sport and Recreation - Various capital grants	Ongoing		7.010			
Stadiums Queensland - Capital Works	Ongoing		14.572			
Statewide National Park Infrastructure upgrades	Ongoing		14.569			
Wangetti Trail	30.448		4.520	25.928		

Note: Figures may not add due to rounding

Social housing

Social housing is critical to providing pathways for Queenslanders in need to access safe, secure and affordable accommodation that is foundational to social, economic and community participation and independence. Building social housing infrastructure is vital for our cities, regions and remote Aboriginal and Torres Strait Islander communities, with new construction and capital upgrades generating economic growth and local jobs.

\$503 million is allocated to the social housing capital program this financial year, with a total indicative allocation of \$738 million to December 2021.

Social housing program

Project	Total estimated cost (\$M)	Estimated expenditure to 30-06-2020 (\$M)	FY 2020-21 (\$M)	FY 2021-22 (\$M)	FY 2022-23 (\$M)	Beyond FY 2022-23 (\$M)
Regional Queensland						
Build and refurbish accommodation for children and young people	Ongoing		15.575			
Build social housing for Aboriginal and Torres Strait Islander people throughout Queensland	Ongoing		21.453			
Refurbish social housing for Aboriginal and Torres Strait Islander people throughout Queensland	Ongoing		59.337			
Purchase of Dwellings for transitional accommodation to facilitate Indigenous home ownership	Ongoing		1.480			
Statewide						
Refurbish social housing throughout Queensland	Ongoing		74.530			
Build social housing throughout Queensland	Ongoing		246.984			
Building boost - Works for Tradies	100.000		70.000	30.000		
General plant and equipment	Ongoing		4.679			
Build and refurbish accommodation for children and young people	Ongoing		9.000			

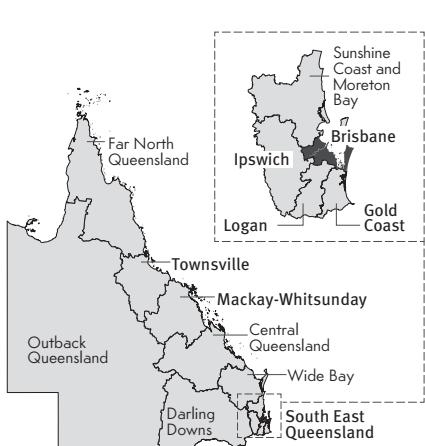
Note: Figures may not add due to rounding

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Regional highlights



Brisbane and Redlands



Redland Hospital Carpark

Redland Hospital is set to receive a new \$50.2 million five-level car park to provide easier and more secure access for patients, visitors and staff.

New Primary School in Brisbane's Inner West

A new \$65.2 million primary school in Brisbane's Inner West will open in 2023 to service the growing population of St Lucia, Taringa, Indooroopilly, Fig Tree Pocket, Chapel Hill, Ironside and the Kenmore area.

Carseldine Urban Village

The \$34 million project will revitalise the former Queensland University of Technology (QUT) campus grounds to deliver an urban village that retains most existing bushland and provides new spaces for sport, recreational, residential, commercial and retail activities. In addition, \$128 million has been committed by the Queensland Government to nearby complementary transport projects, including level crossing removal and parking expansion at the station.

Riverside Open Space

The Riverside Open Space project at South Bank will deliver a high-quality 6816 sqm riverside green space precinct that will leverage the prime riverfront position opened up by the removal of the riverside restaurants.

Stratpine Diverging Diamond Interchange

This \$30 million jointly-funded project is estimated to support 65 jobs, transforming one of north Brisbane's busiest intersections and provide traffic relief for the 20,000 people who use this road daily.

Yeronga Priority Development Area

\$12.5 million to transform the former Yeronga TAFE site to deliver a liveable, mixed-use precinct including residential land retail uses and a new community centre.

Centenary Motorway, Sumners Road Interchange Upgrade

Continued work to deliver \$80 million for a second overpass bridge on Sumners Road over the Centenary Motorway, signalisation of intersections at each end of the bridge, improved access on Monier Street and Sumners Road and improved active transport links.

Craft Brewery industry in Brisbane

The \$150 million Advance Queensland Industry Attraction Fund has supported the establishment of a BrewDog brewery in Brisbane. BrewDog joins a number of local businesses in the craft brewing industry that are producing world-class products for the Queensland community.

Cleveland-Redland Bay Road

Works have started on the \$60 million Cleveland-Redland Bay Road upgrade, supporting an estimated 99 jobs for Redlands. The project will see the busy road duplicated north from the Anita Street intersection from two lanes to four lanes, plus improvements to safety and public transport infrastructure.

Regional highlights

Central Queensland



Gladstone Hospital Emergency Department

Ongoing investment of \$42 million has been provided towards a new emergency department including a new main hospital entrance and bridging link at the Gladstone Hospital. The new facility is meeting the demands of a growing and ageing population, improving clinical capability, patient care and user comfort. The main works have been completed and the final stages of construction will occur in 2021, delivering specialist outpatient facilities for the community.

Rockhampton Museum of Art

\$5 million from Building our Regions (BoR) will go towards the construction of Rockhampton's new \$31.5 million Museum of Art, including two large flexible gallery spaces, three education spaces, permanent collection storage, a restaurant and a retail shop.

Capricorn Highway – Rockhampton to Gracemere Duplication

This \$75 million project is jointly funded with the Australian Government and will deliver a 4-lane highway between Rockhampton and Gracemere with intersection upgrades at Fairy Bower Road and McLaughlin Street, providing provision for cyclists with on-road cycling facilities.

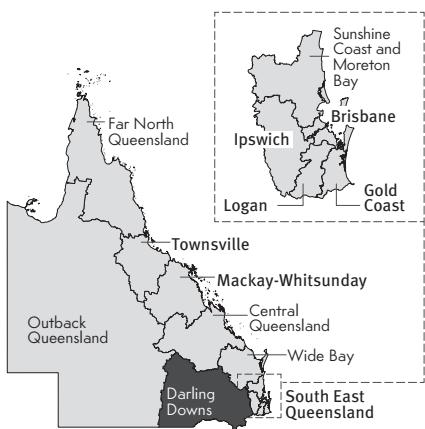
Rookwood Weir

Construction of a new weir in the Lower Fitzroy River will capture valuable water for use across the region. This \$352 million project (\$332.7 million capital cost) is jointly funded by the Australian Government and includes associated ancillary infrastructure to support both the weir construction and operations once built.

Renewable hydrogen

Gladstone will soon be the recipient of renewable hydrogen into the city's gas network with grant funding from the \$15 million Hydrogen Industry Development Fund. Hydrogen produced from renewable energy is widely considered to be the ultimate clean renewable fuel.

Darling Downs



Qualipac

Funding provided through the Jobs and Regional Growth Fund (JARGF) will support a new centre that will turn fresh produce into retail-ready products. This project is creating 21 new jobs in the first three years and supporting employment for over 120 workers across its farming and packing operations in Queensland.

Gatton Shire Hall Upgrade

BoR will provide over \$866,000 to improve functionality and commercial use of the Gatton Shire Hall for much needed upgrades to the existing mid-1970s building. This project will improve the hall's capacity to host major functions and events, creating flow-on economic benefits.

Expanding beef processing in Warwick

The JARGF is supporting John Dee's \$16.7 million expansion of its meat processing facility at Warwick, which is transforming the business into a leading processor of premium beef. The project will create more than 155 long-term jobs.

New QCN Fibre partnerships

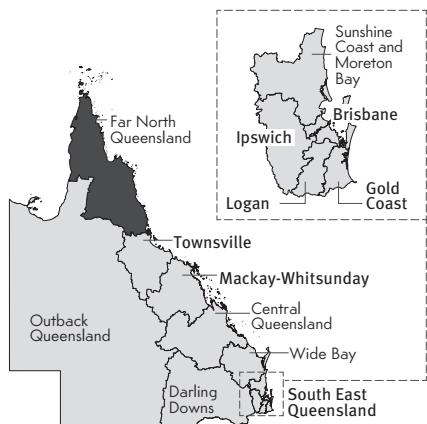
QCN Fibre has signed an agreement with Toowoomba's Pulse Data Centre and Queensland internet service provider Over The Wire to provide better internet for thousands of businesses in the Darling Downs. QCN Fibre is a Queensland Government telecommunications company jointly owned by Powerlink Queensland and Energy Queensland with a mission to improve regional connectivity through leveraging spare telecommunication capacity in government owned fibre networks.

New fire station headquarters in Toowoomba

Work has started on the new \$16.9 million Charlton Fire and Rescue Station and regional headquarters. The new facility near the airport on Steger Road will create more than 50 full-time jobs for the region.

Regional highlights

Far North Queensland



Cairns South State Development Area

The Cairns South State Development Area (SDA) was declared in November 2018 as a special economic zone for regionally significant industrial development to support the long-term needs of the economy and create jobs in the Cairns region. On 21 February 2020, the Cairns South SDA was varied to include an additional 303 hectares of land around the Mulgrave Mill to support the Mill's future diversification plans, including industrial development opportunities value-adding to the sugar refining process. The SDA now covers 1159 hectares over two separate areas at Wrights Creek and Gordonvale.

Munro Martin Parklands Cairns

BoR is providing \$650,000 towards the \$1.3 million Stage 2 upgrade works including additions for the performance stage back-of-house, box office, portable bar, improved electrical services, improved site access for contractors and emergency services.

Peninsula Developmental Road (Cape York Regional Package)

Work on the Peninsula Developmental Road (PDR) as part of the \$237.5 million jointly funded Cape York Region Package will seal more of the PDR, and open up new opportunities for Indigenous businesses. Stage 1 provided jobs for 321 Aboriginal and Torres Strait Islander peoples, with more than \$42 million worth of work completed by Indigenous owned businesses.



Smithfield Bypass

Works are continuing on the \$164 million project to construct a bypass route on the Captain Cook Highway, providing vital infrastructure for the northern beaches of Cairns and delivering a safer and more efficient travel route for motorists and industry.

Cairns Mental Health

Following a consultative process in 2019, the detailed design and construction phase of the \$70 million Cairns Mental Health facility redevelopment is underway. This project will deliver a 53-bed mental health facility for adults.

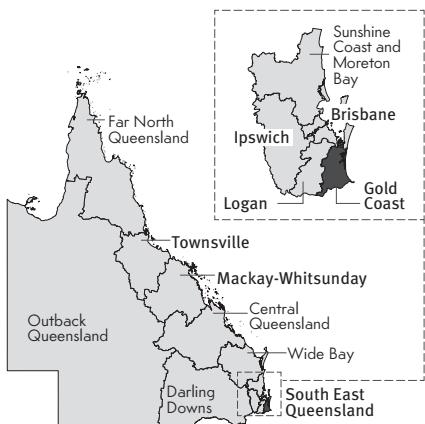
Mareeba Industrial Park Expansion – Stage 3

This \$3.5 million initiative (\$1.49 million funded through BoR) delivered Stage 3 of the Mareeba Industrial Park Development by making heavy industrial-zoned land available for large-scale development of commercial and industrial agriculture services.

Cairns Southern Access Stage 3 – Edmonton to Gordonvale

Works have started on Stage 3 of the Cairns Southern Access Corridor project between Edmonton and Gordonvale – the Far North's biggest road project. The \$481 million upgrade, jointly-funded by the Queensland and Australian governments, will double capacity on one of the Bruce Highway's busiest two-lane sections and is estimated to support 466 jobs.

Gold Coast



Projects on The Spit

Projects will be fast-tracked to support jobs and enhance liveability, safety and accessibility on The Spit, including improvements to Seaway Promenade and \$5 million to the Moondarewa Spit upgrade.

To support the rapidly growing superyacht industry, \$2 million of this investment will help deliver a superyacht berth at the Southport Yacht Club. The new berth will allow larger vessels to visit the coast creating jobs and stimulating the maritime industry.

Pacific Motorway Upgrade

Works have started on the \$1 billion Pacific Motorway (M1) upgrade from Varsity Lakes to Tugun, the Gold Coast's largest road project. This follows on from completion of the \$218.5 million upgrade between Mudgeeraba and Varsity Lakes. In total, the Queensland Government has secured \$2.5 billion to build a better M1.

New Special School in Coomera

A new \$46.1 million special school in the north of the Gold Coast will open in 2022 to service the growing populations of Coomera, Pimpama and Upper Coomera.

Southport Ambulance and Gold Coast Operations Centre Redevelopment

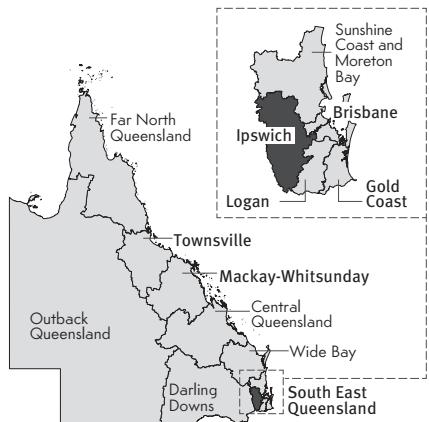
The Gold Coast Operations Centre will be upgraded with \$10.6 million funding, enabling the Queensland Ambulance Service to support communities and deliver improved health services to the region.

Gold Coast Light Rail

Work has begun to prepare for construction of stage 3A of the Gold Coast Light Rail. The \$709.9 million project will extend light rail from Broadbeach to Burleigh.

Regional highlights

Ipswich



Ipswich Motorway – Rocklea to Darra Stage 1 Upgrade

\$35 million in 2020-21 out of a \$400 million total spend to support construction of additional lanes to reduce congestion, improve traffic flow and enhance local connectivity for all road users and pedestrians.

Oxley Priority Development Area

Development assessment is underway to transform the former Oxley Secondary College site to facilitate economic development via its use for community purposes. Redevelopment will generate jobs, stimulate the building and construction industry and bring forward innovative approaches for housing and sustainability.

Youth Detention Centre

Work has commenced on a \$150 million new 32-bed youth detention centre adjacent to the Brisbane Youth Detention Centre in Wacol.

Stage 2 of the Southern Queensland Correctional Precinct

The new \$653.98 million facility near Gatton is planned for completion in 2022-23. The project is expected to create more than 400 construction jobs over the three-year build and eventually deliver more than 500 permanent jobs as well as ongoing opportunities for local businesses to supply goods and services.

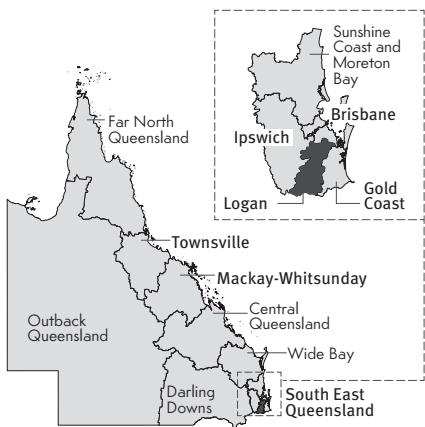
Springfield Central Station park 'n' ride

This \$44.5 million project will construct a park 'n' ride facility at Springfield Station, providing around 1100 car parks for the growing Springfield area and delivering improved safety and security for customers using Springfield Central station.

Ripley Valley infrastructure agreement

The Binnies Road West Catalyst Infrastructure Agreement for Ripley Valley is connecting more Queenslanders with affordable housing and job opportunities. Funding of essential road and bridge infrastructure will boost the local economy through growth of an area that can contribute up to 3300 affordable residential sites.

Logan



Logan Hospital Expansion

A major funding commitment of more than \$500 million will expand facilities and deliver multiple improvements of the hospital with an additional 206 beds. This project includes refurbishment of maternity services to deliver extra inpatient beds, birthing suites and additional cots for the expanded special care nursery, and a new car park to improve access for the community.

New ambulance stations for Yarrabilba and Munruben

Work is under way to build new ambulance stations at Yarrabilba and Munruben as part of delivering improved health services to the region.

Pacific Motorway – Eight Mile Plains to Daisy Hill

Construction is underway on the \$750 million Eight Mile Plains to Daisy Hill upgrade, focusing on improvements to 8 kilometres of the Pacific Motorway (M1) between the Gateway Motorway and Loganlea Road.

Loganlea train station relocation

Detailed design has commenced on a \$95 million project to relocate the Loganlea train station, which will result in improved connections to the Logan Hospital and TAFE, better disability, pedestrian and cycling access, enhanced station facilities and more.

Greenbank bus park 'n' ride upgrade

In support of Logan's growing south west region, \$21 million will go to upgrade public transport infrastructure, including 600 new parking spaces, new bays for drivers dropping off and picking up, three new bus stops and more.

Queensland Apprenticeships Centre at Beenleigh

Beenleigh will be the site of an upcoming \$20 million Queensland Apprenticeships Centre, delivering training in high demand industries including renewable hydrogen.

New Primary School in North Maclean (Greenbank)

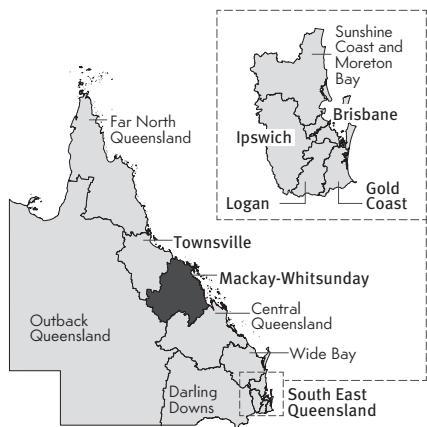
A new \$66.5 million primary school will open in 2022 to service the Greenbank section of the Greater Flagstone Priority Development Area.

Mount Lindesay Highway

Since 2015-16, the Queensland Government has locked in more than \$165 million to upgrade the Mount Lindesay Highway. The Mount Lindesay Highway 10-year forward plan will deliver upgrades that will bust congestion and improve safety for one of Queensland's fastest-growing areas.

Regional highlights

Mackay–Whitsunday



Bowen recycled water network upgrade

Over \$2 million BoR funding supported the upgrade and expansion of the recycled water network in Bowen. The project enabled the recycled water network to be connected to the irrigation system of Bowen's parks and public green spaces, reducing the risk of damage to the Great Barrier Reef through reduction of effluent discharge into the ocean.

New Sarina Hospital

\$16.5 million will be invested in a new, purpose-built hospital that will change the way regional services are delivered in Sarina. This new facility will provide the community with greater access to quality care, closer to home. Construction is anticipated to commence late 2021 and be finished by late 2022.

New beef abattoir beyond Moranbah

The JARGF will support the establishment of a small scale on-farm abattoir and worker accommodation. The \$27.9 million Signature OnFarm abattoir will supply both the domestic and the international markets, creating more than 80 new jobs at the facility.

Mackay Resources Centre of Excellence

The \$7 million Mackay Resources Centre of Excellence is a new training and research facility supporting the region's mining industry, to which the JARGF contributed funding. The facility was delivered in partnership with Mackay Regional Council and industry, and its construction supported 22 direct and indirect jobs.

Bruce Highway - Mackay Northern Access Upgrade

This \$120 million project is jointly funded with the Australian Government to construct additional lanes of the Bruce Highway between Ron Camm Bridge and Mackay Ring Road as part of the Mackay Northern Access Upgrade project.

Mackay Ring Road and Walkerston Bypass

Connecting Mackay's growing suburbs, the \$497 million, 11.3 kilometres ring road is the Sugar City's largest-ever road project and will connect the Bruce Highway at the Stockroute Road roundabout to Bald Hill Road. The project has also seen the first 2.6 kilometres of the much anticipated Walkerston Bypass built, and supports local jobs with 80 per cent of the 1800 on-site construction staff being local.

Outback Queensland



Outback road upgrades

More than \$1 billion in jointly-funded new and accelerated road upgrades have been locked in as part of Queensland's plan for economic recovery from COVID-19. This includes \$200 million to upgrade older bridges and culverts, strengthen pavements and progressively seal outback roads. Other outback transport projects being funded in 2020-21 include the \$4.8 million Kennedy Developmental Road seal between Winton and Boulia, \$2.8 million Landsborough Highway upgrade and another \$12 million for the Mount Isa line.

Blackall Hospital Redevelopment

Over \$18 million is committed to enable the construction of a new community hospital and integrated medical centre including communications and fire services and landscaping. The new hospital will be operational in 2021.

Eromanga Natural History Museum

\$2.4 million of BoR funding is supporting the \$6 million museum building to house one of Australia's most significant and internationally recognised dinosaur and megafauna collections. This project will provide a facility for all future groundwork and scientific studies of dinosaurs from the Eromanga region and present key palaeo-environmental differences between the central Queensland (Winton) and southern Queensland (Eromanga) sites while creating a unique tourism experience.

South West Queensland Digital Connectivity Project

BoR has contributed over \$3.4 million towards a collaborative digital connectivity program with Balonne, Bulloo, Maranoa, Murweh and Paroo councils to provide better connectivity within each council area and linkages to neighbouring areas. This is designed to reduce the digital blackspots across South West Queensland and enable industry development in agriculture, tourism and manufacturing. An additional \$600,000 has been approved for Paroo to extend digital connectivity to some of the shire's furthermost communities.

The Dig Tree Visitor Experience Redesign Project

This \$500,000 project (\$250,000 funding through BoR) delivered Stage 1 at the Burke and Wills Dig Tree site, Nappa Merrie Station in the Bulloo Shire, including a boardwalk, signage and interpretation to enhance the tourism experience and, critically, protect the tree's roots from ground compaction.

Les Wilson Barramundi Discovery Centre

Supported through the BoR, Local Government Grants and Subsidies and Works for Queensland programs, the \$11 million expansion of the Barramundi Discovery Centre is the only hatchery in the world to breed the Southern Gulf Barramundi.

Regional highlights

Sunshine Coast and Moreton Bay



Caboolture Hospital

More than \$400 million will expand and enhance the Caboolture Hospital, providing an additional 130 beds, to expand the emergency department, and to build a new carpark improving access to health services for the community.

Bruce Highway Upgrade - Caloundra Road to Sunshine Motorway

The \$813 million Bruce Highway Upgrade is jointly funded with the Australian Government and will widen the Bruce Highway to six lanes from Caloundra to the Sunshine Motorway. The project includes the construction of Australia's first diverging diamond interchange at Caloundra Road. A key benefit of the upgrade is separating long-distance traffic from local traffic movements, allowing the highway to function as a high-speed, high-volume corridor.

Bruce Highway Caboolture to Steve Irwin Way

Supporting up to 650 jobs during construction, the \$662.5 million upgrade will widen the highway from four to six lanes between Caboolture-Bribie Island Road and Steve Irwin Way. The upgrade will also include the construction of 10 new three-lane bridges at five creek crossings, future-proofing one of Australia's most significant freight corridors.

New Primary School in Caloundra South

A new \$68.2 million primary school will open in 2022 as part of the next phase of development within the Caloundra South Priority Development Area.

High speed broadband cable

The JARGF provided \$15 million to assist the Sunshine Coast Council to secure the landing of an undersea fibre optic broadband cable into Queensland. The \$35 million project will help stimulate local business, generate new investment, and increase the region's smart-city capability.

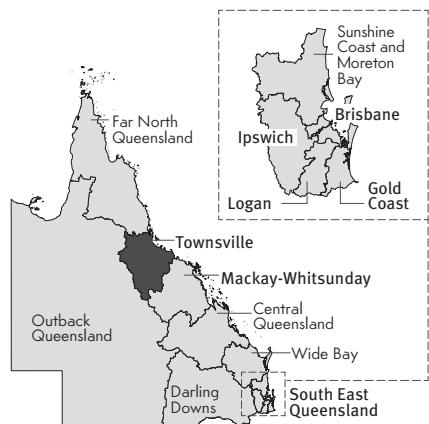
Beerburnum to Nambour Rail upgrade

Bolstering Queensland's major north-south rail corridor through the Sunshine Coast, this project will see the line duplicated north of Beerburnum, new park 'n' rides and road-over-rail bridges. The \$550.8 million jointly-funded project is estimated to support 333 jobs and improve both passenger and freight trains.

Caboolture-Bribie Island Road

The Queensland Government has locked in a \$30.4 million jointly-funded agreement with the Federal Government to upgrade Bribie Island Road. Construction is underway on the first upgrade to overhaul the Old Toorbul Point Road intersection, estimated to support 30 jobs during construction.

Townsville



Port of Townsville upgrades

Port of Townsville is the gateway for projects as far away as Mount Isa and this investment will ensure the entire North Queensland economy can benefit now and into the future. A \$193 million upgrade of the port channel is underway, with a \$75 million contribution from the Queensland Government, \$75 million from the Australian Government and \$43 million from the Port of Townsville Limited. The Queensland Government is investing a further \$30 million for Berth 4 facilities and a potential \$48 million intermodal facility within the port subject to a detailed business case and relevant approvals.

Solar trees in Townsville

\$6.5 million in Queensland Government funding is committed for the solar trees beautification project at the North Queensland Stadium precinct. The solar trees installation will be a unique tourism attraction creating around 120 direct and indirect jobs during construction. The project will see two solar trees ranging from eight-to-twelve metres tall installed along Ross Creek between North Queensland Stadium and Townsville city centre, including a 'rain tree' that will provide an interactive water experience.

Burdekin Ayr Water Supply

This \$10 million project will deliver new water infrastructure, including the installation of up to three new bores, a new 10 megalitre reservoir and new trunk duplication pipeline. This second stage of the project will ensure the supply of clean, reliable potable water to the townships of Ayr, Brandon and Alva Beach.

Haughton River Floodplain Upgrade project

The \$514.3 million project is jointly funded by the Australian Government (\$411.4 million) and Queensland Government (\$102.9 million) covering essential upgrades to the Bruce Highway. On completion it will improve safety and efficiency for road users and significantly improve flood immunity.

Townsville Ring Road Stage 5

Construction will start in 2021 on the fifth stage of the Townsville Ring Road, with a joint investment of \$230 million by the Australian and Queensland governments. Building on close to \$800 million in greater Townsville road projects since 2015, the duplication of the southern link is the final piece of the puzzle for the 22 kilometre link road and will support hundreds of jobs during construction.

Regional highlights

Wide Bay



Burnett River Traffic Bridge rehabilitation

Significant rehabilitation works are continuing on the heritage-listed Burnett Traffic Bridge in Bundaberg to ensure the structural condition of the bridge is capable of handling future traffic demand. The \$28.55 million rehabilitation program is significant given the age, size and heritage structure of the Burnett Traffic Bridge. The Queensland Government is committed to preserving this important landmark as part of Bundaberg's history and ensure it continues to serve as a vital road link.

Country Racing Program investment

Seven race clubs across the Wide Bay-Burnett region will share in almost \$600,000 in infrastructure funding as part of the Country Racing Program. Non-TAB clubs can apply to Racing Queensland for projects relating to infrastructure repairs and maintenance under this four-year \$70.4 million program.

Increasing the capacity of Kingaroy's meat processing facility

The JARGF supported the \$64 million expansion of the Swickers Bacon Factory in Kingaroy which has doubled its processing capacity. Swickers continues to be a vital regional employer with jobs onsite growing from 570 to more than 800.

Maryborough Portside Cultural Precinct

This \$1.58 million project, jointly funded with the Australian Government and Fraser Coast Regional Council, will revitalise Maryborough's historic Portside precinct as a creative hub by linking heritage sites and collections into a unique, integrated cultural tourism experience.

Gympie Bypass – Bruce Highway Upgrade (Cooroy to Curra) Section D

This \$1 billion project will see a four-lane, 26 kilometre bypass built east of Gympie. This project is estimated to support more than 550 jobs during construction. Jointly funded between the Queensland and Australian governments, the project marks the fourth and final section of a 62 kilometre upgrade of Bruce Highway between Cooroy and Curra.

NGR rectification

Seventy-five trains are being retrofitted at Downer's Maryborough factory as part of a \$335.7 million investment by the state government. The rectification work will not only make the trains more accessible, particularly for people with disabilities and mobility issues, but is also supporting regional manufacturing and an estimated 100 local jobs too.

Unite & Recover 

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