

SPARKLE CAR WASH
COMPARATIVE INCOME
STATEMENT

INCOME:	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
Wash revenue	12,234.35	11,986.88	11,845.61	12,493.27	12,764.32	12,627.84	73,952.27
Wax revenue	9,458.34	8,543.23	9,185.37	8,968.31	10,321.14	10,428.77	56,905.16
Interior detailing revenue	2,365.98	2,131.64	2,771.33	2,238.93	2,874.32	2,541.55	14,923.75
TOTAL INCOME	24,058.67	22,661.75	23,802.31	23,700.51	25,959.78	25,598.16	145,781.18
 EXPENSES:							
Advertising	1,497.39	1,356.28	1,426.83	1,382.75	1,528.37	1,632.64	8,824.26
Equipment rental	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	9,000.00
Maintenance	1,589.36	1,484.22	1,546.36	1,648.38	1,789.32	1,708.61	9,766.25
Misc.	243.45	215.36	345.68	249.12	309.53	328.11	1,691.25
Rent	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00
Salaries	8,453.61	7,936.25	8,568.75	8,434.57	9,749.27	9,281.45	52,423.90
Utilities	1,654.76	1,287.99	1,458.76	1,597.24	1,874.35	1,894.82	9,767.92
TOTAL EXPENSES	17,938.57	16,780.10	17,846.38	17,812.06	19,750.84	19,345.63	109,473.58
 NET INCOME	6,120.10	5,881.65	5,955.93	5,888.45	6,208.94	6,252.53	36,307.60