

SPARKLE CARWASH
COMPARATIVE INCOME STATEMENTS

	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Totals</u>
INCOME:							
Wash revenue	12,234.35	11,986.88	11,845.61	12,493.27	12,764.32	12,627.84	73,952.27
Wax revenue	9,458.34	8,543.23	9,185.37	8,968.31	10,321.14	10,428.77	56,905.16
Interior detailing revenue	2,365.98	2,131.64	2,771.33	2,238.93	2,874.32	2,541.55	14,923.75
TOTAL INCOME	24,058.67	22,661.75	23,802.31	23,700.51	25,959.78	25,598.16	145,781.18
EXPENSES:							
Advertising	1,497.39	1,356.28	1,426.83	1,382.75	1,528.37	1,632.64	8,824.26
Equipment rental	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	9,000.00
Maintenance	1,589.36	1,484.22	1,546.36	1,648.38	1,789.32	1,708.61	9,766.25
Misc.	243.45	215.36	345.68	249.12	309.53	328.11	1,691.25
Rent	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00
Salaries	8,453.61	7,936.25	8,568.75	8,434.57	9,749.27	9,281.45	52,423.90
Utilities	1,654.76	1,287.99	1,458.76	1,597.24	1,874.35	1,894.82	9,767.92
TOTAL EXPENSES	17,938.57	16,780.10	17,846.38	17,812.06	19,750.84	19,345.63	109,473.58
NET INCOME	6,120.10	5,881.65	5,955.93	5,888.45	6,208.94	6,252.53	36,307.60