

Program	Act 2016	Est 2017	Budget 2018	change from 2017	percent change	percent of total 2018		
General government	\$103,679	\$111,601	\$129,653	\$18,052	16%	4%		
Public safety	\$874,560	\$930,155	\$1,032,609	\$102,454	11%	36%		
Criminal justice	\$53,367	\$61,104	\$63,272	\$2,168	4%	#DIV/0!		
Transportation	\$541,951	\$605,421	\$650,439	\$45,018	7%	=E5/E13		
Community development	\$176,318	\$207,237	\$239,428	\$32,191	16%	#DIV/0!		
Community enrichment	\$243,029	\$259,893	\$268,072	\$8,179	3%	#DIV/0!		
Environmental services	\$378,827	\$429,960	\$450,858	\$20,898	5%	#DIV/0!		
Grand total	\$2,371,731	\$2,605,371	\$2,937,731	\$332,360	13%			
Check sum	\$2,371,731	\$2,605,371	\$2,834,331	\$228,960	9%			