

B	C	D	E	F	G
	Act 2016	Est 2017	Budget 2018	change from 2017	percent change
Government	\$103,679	\$111,601	\$129,653	\$18,052	=F2/D2
	\$874,560	\$930,155	\$1,032,609	\$102,454	
Police	\$53,367	\$61,104	\$63,272	\$2,168	
Fire Department	\$541,951	\$605,421	\$650,439	\$45,018	
Public Works	\$176,318	\$207,237	\$239,428	\$32,191	
Library	\$243,029	\$259,893	\$268,072	\$8,179	
Other services	\$378,827	\$429,960	\$450,858	\$20,898	