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	Α	В	С	D	Е	F	G	Н	1	
1	ID	Program	Act 2016	Est 2017	Budget 2018	change from 2017	percent change	percent of total 2018		
2	1	General government	\$103,679	\$111,601	\$129,653	\$18,052	16%	4%		
3	2	Public safety	\$874,560	\$930,155	\$1,032,609	\$102,454	11%	35%		
4	3	Criminal justice	\$53,367	\$61,104	\$63,272	\$2,168	4%	2%		
5	4	Transportation	\$541,951	\$605,421	\$650,439	\$45,018	7%	22%		
6	5	Community development	\$176,318	\$207,237	\$239,428	\$32,191	16%	8%		
7	6	Community enrichment	\$243,029	\$259,893	\$268,072	\$8,179	3%	9%		
8	7	Environmental services	\$378,827	\$429,960	\$450,858	\$20,898	5%	15%		
9										
10		Grand total	\$2,371,731	\$2,605,371	\$2,937,731	\$332,360	13%	100%		
11		Check sum	\$2,371,731	\$2,605,371	\$2,834,331	\$228,960	9%	96%		
12										
13		Average	\$338,819	\$372,196	\$404,904					
14		Median	\$243,029	\$259,893	\$268,072					
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