

active cell  
address

E2

=D2-C2

Actual contents of active cell (in this  
case a formula)

Active  
cells is  
outlined

Current sheet name

Ready

Current state of Excel (it  
might not be ready!)

notes

category\_totals

programs\_with\_budget

+

	A	B	C	D	E	F
1			Est 2017	Budget 2018	Change	Pct change
2			\$ 111,601	\$ 129,653	\$ 18,052	16%
3	Public safety	\$ 874,360	\$ 930,155	\$ 1,032,609	\$ 102,454	12%
4	Criminal justice	\$ 53,367	\$ 61,104	\$ 63,272	\$ 2,168	4%
5	Transportation	\$ 541,951	\$ 605,421	\$ 650,439	\$ 45,018	8%
6	Community development	\$ 176,318	\$ 207,237	\$ 239,428	\$ 32,191	16%
7	Community enrichment	\$ 243,029	\$ 259,893	\$ 268,072	\$ 8,179	3%
8	Environmental services	\$ 378,827	\$ 429,960	\$ 450,858	\$ 20,898	5%
9						
10	Grand total		\$ 2,605,371	\$ 2,937,731	\$ 332,360	13%
11	Check grand total	\$ 2,371,731	\$ 2,605,371	\$ 2,834,331	\$ 228,960	9%
12						