

Budget 2018	change from 2017	percent change	percent of total 2018	
\$129,653	\$18,052	16%	=E2/E\$10	
\$1,032,609	\$102,454	11%	35%	
\$63,272	\$2,168	4%	2%	
\$650,439	\$45,018	7%	22%	
\$239,428	\$32,191	16%	8%	
\$2,628,878	\$2,178,878	83%	83%	