

INTERNATIONAL FUND 2012 TO 2015 (as at 16 February, 2013)

Major Revision after 2012 Audit

Actual amounts are shown in full, estimates rounded to \$100

Balance on 1 Jan, 2012	\$	39,680
Received from States by 30 June, 2012 (Levy \$7.50)	\$	<u>62,122</u>
	\$	101,802

2012

AC World Champs, Australia, Apr/May (34)	\$	13,752	plus \$4629 in 2011
Development Squad	\$	795	HPM spend
Trans-Tasman (AC)/MacRob & T-Tas practices	\$	7,813	
1st Womens AC World Champs, Melb, Oct	\$	10,002	32 Australians
Hosting 1st Womens AC World Champs	\$	8,413	
1st WCF GC Teams Champs, South Africa, Nov	\$	17,525	
Gateball World Championships		nil	
NZ Scholarships, Jan 2013	\$	<u>1,165</u>	plus \$2695 in 2011
	\$	<u>59,465</u>	\$64,465 less \$5K rec'd 2013
Probable Balance on 1 Jan, 2013	\$	42,337	
Received from States by 30 June, 2013 (Levy to \$7)	\$	<u>56,500</u>	
	\$	98,837	

2013

Trans-Tasman (AC), Feb, NZ, incl practices	\$	9,114	plus \$7813 in 2012
Development Squad weekend or HPM travel	\$	3,000	
10th WCF GC Worlds & U21, Cairo (13)	\$	18,200	
14th WCF AC Worlds, England (12)	\$	16,800	
Four MacRob team practices, mid to late 2013	\$	12,000	
NZ Scholarships, Jan 2014	\$	<u>3,000</u>	
	\$	<u>62,114</u>	
Probable Balance on 1 Jan, 2014	\$	36,723	
Received from States by 30 June 2014 (Levy at \$7)	\$	<u>56,600</u>	
	\$	93,323	

2014

MacRobertson Shield, NZ, February	\$	22,300	
5th Womens GC Worlds, Cairo, March (7)	\$	9,800	
2nd Over 50s GC Worlds, Cairo, Oct (5)	\$	7,000	
Trans-Tasman (GC) practices, through 2014	\$	9,000	
Development Squad	\$	3,000	
Gateball World Championships	\$	3,000	
NZ Scholarships	\$	<u>3,000</u>	
	\$	<u>57,100</u>	

Probable Balance on 1 Jan 2015	\$ 36,223
Received from States by 30 June 2015 (Levy at \$7)	<u>\$ 56,600</u>
	<u>\$ 92,823</u>

2015

Trans-Tasman (GC), NZ, February	\$ 14,000
Development Squad	\$ 3,000
11th GC Worlds & U21, NZ (20)	\$ 15,000
2nd Womens AC Worlds, Europe or US, July (7)	\$ 10,000
International squad practices	\$ 9,000
NZ Scholarships	<u>\$ 3,000</u>
	<u>\$ 54,000</u>

Probable Balance on 1 Jan 2016	\$ 38,823
Received from States by 30 June 2016 (Levy at \$7)	<u>\$ 56,600</u>
	<u>\$ 95,423</u>

ASSUMPTIONS

1. Receipts from States are based on a levy of \$7.50 for 2012 and \$7.00 for subsequent years.
2. We will provide 2 or 3 scholarships each year, split between AC and GC.
3. We will continue to subsidise players obtaining places in World Championships at the same level, 70% of airfares if in NZ, 50% if in Australia and \$1000 per player if in the Northern hemisphere or South Africa, together with entry fees and two shirts each. For Egypt and England this comes to \$1,400 per player.
4. We had 30 players in the 2012 ACWC, 32 in the 2012 WACWC, expect 13 in the 2013 GCWC & U21, 12 in the 2013 ACWC, 7 in the 2014 WGCWC, 5 in the 2014 O50s GC, 20 in the 2015 GCWC & U21 and 7 in the 2015 WACWC.
5. The 1st WCF GC Teams event was in South Africa in Nov 2012 with 5 players.
6. MacRob teams will consist of six players and two officials.
7. Trans-Tasman teams will consist of eight players and two officials.
8. This fund provides for Australian participation in and hosting of international events.
9. Rough estimates of the cost of hosting events are World Champs \$15,000, MacRob's \$30,000 and Trans-Tasman's \$8,000.
10. We may host the 2016 GC World Teams Champs and in 2017 both a Trans-Tasman and a Worlds GC Open and U21.

BUDGETARY ESTIMATES

1. Uniforms for team members cost \$230.
2. Two shirts for world champs players cost \$150.
3. MacRob, England, 2010: Fares 1 @ \$2300, 7 @ \$1350 = \$12,000, accn @ \$AU53 pp/day for 23 days = \$10,000, car rental = \$3,000, uniforms @ \$164pp = \$1300. Total \$27,000.
4. Trans-Tasman (AC), Aust, 2011: Fares \$3000, accn @ \$60/pp/day for 8 days for 10 pers

= \$4,800, uniforms \$1700. Total \$9,500. (Actually only \$6,000.)

5. Trans-Tasman (AC), NZ, 2013: Fares \$5000, accn @ \$AU80pp/day for 8 days for 10 pers = \$6,400, uniforms \$2070, car rental \$740. Total \$14,200.

6. MacRob, NZ, 2014: Fares 2 @ \$700, 6 @ \$550 = \$4,700, accn @ \$AU80pp/day for 20 days for 8 pers = \$12,800, uniforms \$1800, car rental = \$3,000. Total \$22,300.

TH 16 February 2013