

INTERNATIONAL FUND - 2012 TO 2015 (as at 17 September 2012)

Actual amounts are shown in full, estimates rounded to \$100

Balance on 1 Jan, 2012	\$	39,680
Received from States by 30 June, 2012 (Levy \$7.50)	\$	<u>61,002</u>
	\$	100,682

2012

AC World Champs, Australia, Apr/May (34)	\$	19,722	plus \$4629 in 2011
Development Squad	\$	2,600	
Trans-Tasman (AC)/MacRob practices	\$	7,000	
1st Womens AC World Champs, Melb, Oct	\$	12,500	32 Australians
Hosting 1st Womens AC World Champs	\$	16,000	48 entrants
1st WCF GC Teams Champs, South Africa, Nov	\$	13,900	
GC Team practices	\$	3,600	
Gateball World Championships	\$	3,000	
NZ Scholarships, Jan 2013	\$	<u>3,000</u>	

\$ 81,322

Probable Balance on 1 Jan, 2013	\$	19,360
Received from States by 30 June, 2013 (Levy to \$7)	\$	<u>57,200</u>
	\$	76,560

2013

Trans-Tasman (AC), Jan, NZ	\$	11,500	
International squad practice, early 2013	\$	3,500	
Development Squad	\$	2,800	
10th WCF GC Worlds & U21, Cairo(?) (10)	\$	14,000	Only 64 entrants
14th WCF AC Worlds, England (10)	\$	11,700	
MacRob team practices, mid to late 2013	\$	5,300	
NZ Scholarships, Jan 2014	\$	<u>3,000</u>	

\$ 51,800

Probable Balance on 1 Jan, 2014	\$	24,760
Received from States by 30 June 2014 (Levy at \$7)	\$	<u>57,200</u>
	\$	81,960

2014

MacRobertson Shield, NZ, February	\$	18,700
5th Womens GC Worlds, Cairo, March (7)	\$	12,000
2nd Over 50s GC Worlds, Cairo, Oct (5)	\$	8,500
Trans-Tasman (GC) practices, through 2014	\$	7,000
Development Squad	\$	3,000
Gateball World Championships	\$	3,000
NZ Scholarships	\$	<u>3,000</u>

\$ 55,200

Probable Balance on 1 Jan 2015	\$	26,760
Received from States by 30 June 2015 (Levy at \$7)	\$	<u>57,200</u>
	\$	83,960

2015

Trans-Tasman (GC), NZ, February	\$	11,500
Development Squad	\$	3,000
11th GC Worlds & U21, NZ (20)	\$	15,000
2nd Womens AC Worlds, Europe or US, July (7)	\$	9,000
Trans-Tasman practices, through 2015	\$	3,000
NZ Scholarships	\$	<u>3,000</u>

\$ 44,500

Probable Balance on 1 Jan 2016	\$	39,460
Received from States by 30 June 2016 (Levy at \$7)	\$	<u>57,200</u>
	\$	<u>96,660</u>

ASSUMPTIONS

1. Receipts from States are based on a levy of \$7.50 for 2012 and \$7.00 for subsequent years.
2. We will provide 2 or 3 scholarships each year, split between AC and GC.
3. We will continue to subsidise players obtaining places in World Championships at the same level, 70% of airfares if in NZ, 50% if in Australia and \$1000 per player if in the Northern hemisphere or South Africa, together with entry fees and two shirts each.
4. We had 30 players in the 2012 ACWC, expect 32 in the 2012 WACWC, 10 in the 2013 GCWC & U21, 10 in the 2013 ACWC, 7 in the WGCWC, 5 in the 2014 O50s GC, 20 in the 2015 GCWC & U21 and 7 in the 2015 WACWC.
5. The 1st WCF GC Teams event will be in South Africa in Nov 2012 with 5 players.
6. MacRob teams will consist of six players and two officials.
7. Trans-Tasman teams will consist of eight players and two officials.
8. This fund provides for the Australian participation in and hosting of international events.
9. Rough estimates of the cost of hosting events are World Champs and MacRob's \$30,000 and Trans-Tasman's \$8,000.
10. We may host the 2016 GC World Teams Champs and in 2017 both a Trans-Tasman and a Worlds GC Open and U21.

BUDGETARY ESTIMATES

1. Uniforms for team members cost \$170.
2. Shirts for world champs players cost \$150.
3. MacRob, England, 2010: Fares 1 @ \$2300, 7 @ \$1350 = \$12,000, accn @ \$AU53 pp/day for 23 days = \$10,000, car rental = \$3,000, uniforms @ \$164pp = \$1300. Total \$27,000.
4. Trans-Tasman (AC), Aust, 2011: Fares \$3000, accn @ \$60/pp/day for 8 days for 10 pers = \$4,800, uniforms \$1700. Total \$9,500. (Actually only \$6,000.)
5. Trans-Tasman (AC), NZ, 2013: Fares \$5000, accn @ \$AU60pp/day for 8 days for 10 pers = \$4,800, uniforms \$1700. Total \$11,500.
6. MacRob, NZ, 2014: Fares 2 @ \$700, 6 @ \$550 = \$4,700, accn @ \$AU60pp/day for 20 days for 8 pers = \$9,600, uniforms \$1400, car rental = \$3,000. Total \$18,700.

TH 17 September 2012