

INTERNATIONAL EVENTS FUND - 2011 TO 2014 (as at 19 Jan 2011)

Actual amounts are shown in full, estimates rounded to \$100

Balance as at 1 Jan 2010	\$	38,479
Received from the States by 30 June, 2010	\$	35,468
	\$	73,947

2010

MacRobertson Shield	\$	33,575
World Gateball Championships, Shanghai	\$	2,873
1st WCF Seniors World GC Championships	\$	13,172
2011 Trans-Tasman (accn deposit)	\$	1,751
NZ Scholarships, Jan 2011	\$	514

\$ 51,885

Probable Balance on 1 Jan 2011	\$	22,062
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Received from States by 30 June, 2011 (Levy at \$3.50)	\$	27,900
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\$ 49,962

2011

NZ Scholarships, Jan 2011	\$	1,000
Trans-Tasman (AC) practice(s)	\$	7,000
Trans-Tasman (AC), April, Melbourne	\$	6,500
9th WCF World GCC, London, July	\$	12,000
4th WCF Womens GCC, Bay of Plenty, NZ, Nov	\$	10,000
MacRob squad practice	\$	3,500
Development Squad	\$	2,400
NZ Scholarships, Jan 2012	\$	3,000

\$ 45,400

Probable Balance on 1 Jan, 2012	\$	4,562
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Received from States by 30 June, 2012 (Levy to \$4.00)	\$	32,200
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\$ 36,762

2012

Trans-Tasman (AC) practices	\$	7,000
World AC Champs, Australia, Apr/May	\$	5,000
World Gateball Championships	\$	3,000
MacRob squad practice	\$	3,500
Development Squad	\$	2,600
NZ Scholarships, Jan 2013	\$	3,000

\$ 24,100

Probable Balance on 1 Jan, 2013	\$	12,662
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Received from States by 30 June, 2013 (Levy to \$4.50)	\$	36,700
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\$ 49,362

2013

Trans-Tasman (AC), Jan, NZ	\$	10,900
MacRob squad practice, early 2013	\$	3,500
5th WCF Womens' WGCC	\$	12,000
Development Squad	\$	2,800
MacRob team practices, mid to late 2013	\$	5,300
NZ Scholarships, Jan 2014	\$	3,000

\$ 37,500

Probable Balance on 1 Jan, 2014	\$	11,862
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2014

MacRobertson Shield, NZ, February	\$	18,700
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ASSUMPTIONS

1. Receipts from States are based on a levy of \$3.50 for 2011, \$4.00 for 2012 and \$4.50 for 2013.
2. We will provide 1 junior scholarship in 2011 and 2 or 3 thence, split between AC and GC.
3. We will continue to subsidise players obtaining places in World Championships at about the same level, 70% of airfares if in NZ, 50% if in Australia and \$1000 per player if in the Northern hemisphere or South Africa, together with entry fees and shirts. It is intended, however, to increase the 70% eventually to 100%. See Appendix to Selection Policy.*
4. We have 10 players in the World GCC in Jul 2011, 15 in the 4th WWWGCC in Nov 2011 in NZ and 14 in the 2012 World AC Champs in Australia and entry fees are not changed.
5. The MacRob teams will consist of six players and two officials.
6. Trans-Tasman teams will consist of eight players and two officials.
7. **Hosting.** Costs of hosting international events come from the Hosting Fund. Costs of Australian players participation come from this fund, the International Events Fund, formerly known as the Tours Travel Fund. Rough estimates of the cost of hosting events are: World Championships \$40,000, MacRob's \$30,000 and Trans-Tasman's \$6,000.
If the Hosting Events levy remains at \$3 we would receive a total of about \$70,000 over 2010, 11 and 12 and will need \$6,000 for the 2011 Trans-Tasman and \$36,000 for the 2012 World AC Champs. The Hosting Fund can therefore be cut to \$2.50 in 2013 to compensate for the increase in the IEF. This would mean the receipts over three years would reduce to \$65,000.
8. The 10th WCF World GCC will not be held until late in 2014.
9. If the WCF introduce a Womens' World AC Championships and it is held in Australia the cost would be covered by remaining Hosting Events funds, sponsorships, sales and catering.
*Or should this just be for MacRob teams to the Northern hemisphere? (An incentive for players to find lower fares is needed.)

BUDGETARY ESTIMATES

1. Uniforms for team members cost \$170.
2. Shirts for world champs players cost \$150.
3. MacRob, England, 2010: Fares 1 @ \$2300, 7 @ \$1350 = \$12,000, accn @ \$AU53 pp/day for 23 days = \$10,000, car rental = \$3,000, uniforms @ \$164pp = \$1300. Total \$27,000.
4. Trans-Tasman (AC), Aust, 2011: Fares \$3000, accn @ \$60/pp/day for 6 days for 10 pers = \$3600, uniforms \$1700. Total \$8,300.
5. Trans-Tasman (AC), NZ, 2013: Fares \$5000, accn @ \$AU60pp/day for 7 days for 10 pers = \$4,200, uniforms \$1700. Total \$10,900.
6. MacRob, NZ, 2014: Fares 2 @ \$700, 6 @ \$550 = \$4,700, accn @ \$AU60pp/day for 20 days for 8 pers = \$9,600, uniforms \$1400, car rental = \$3,000, . Total \$18,700.