From: Livestock & Fisheries Department, Government of Sindh. No:- SO(Dev.)/L&F/2(56)ADP-1332/2021-22 dated 01-02-2022

Sub:- ADMINISTRATIVE APPROVAL OF THE ADP SCHEME NO.1332 NAMELY "FATTENING OF CALVES".

PUC at page-1/c is a letter received from Livestock & Fisheries Department, Government of Sindh alongwith Administrative Approval shows estimated cost amounting to **Rs.222.110 million** for Revenue Component having plan period upto 2023-24 in respect of **New ADP 2021-22** scheme No.1332 namely "**Fattening Calves**" for authentication placed on board.

Administrative Department has provided following documents for authentication of Administrative Approval are given below:

Sr No.	Required documents for PDWP form	Page/flag	
01	Minutes of meeting from PDWP	At page-3-5/c	
02	Office Memorandum from P&D Department	At page-6/c	
03	Photo copy of Modified PC-I	At placed on board	
	POWP	The placed off boo	

It is submitted that Minutes of DDWP meeting held on 26-10-2021 under Chairmanship of Chairman, Planning & Development, Board. As per decision on ADP 2021-22 scheme No.1332 copies at page-4/c. decision are reproduced as under:

	Observation as per decision	Reply				
i.	The scheme approved with additional amount of Rs.8.000 million as services charge to the mobile companies for E-payment to the beneficiaries.	The additional amount of Rs.8.000 million as Service Charges to the mobile companies for E-payment beneficiaries has been included in summary cost of the scheme at page-19 of modified PC-I.				
ii.	Administrative Department to include E-payment methodology for disbursement of incentives (cash payment) and submitted modified PC-I for issuance of advice for A.A after seeking necessary approval from the Chairman PDWP.	E-payment methodology for disbursement of incentives (each payment) has been included in modified PC-I at page-9/c.				

It is further submitted that the following details of **New ADP 2021-22** scheme No.1332 which is reflected in Vol-V is given below:

ADP No.	Estimated Cost	Expenditure	Throw forward	Allocation 2021-22		
				Cap	Rev	Total
1332	200.000	0.000	200.000	0.000	50.000	50.000

In view of above, if agreed, the Administrative Approval shows estimated cost amounting to **Rs.222.110 million** for Revenue Component having plan period upto 2023-24 in respect of **New ADP 2021-22** scheme No.1332 namely "**Fattening Calves**" may be authenticated, please.

D.S(DEV-I) Pl flag the concurrence of PAD.

9s there any mention of Executing
Agency in AA? Pl check
SOCDON-II)

S.O(DEV-II)
Section Officer (Dev '')
Finance Departm - 1
Govt, of Sindh

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Reference at para-7/n

It is submitted that the scheme approved by PDWP forum on 26-10-2021 under Chairmanship of Chairman, Planning & Development, Board. As per decision on ADP 2021-22 scheme No.1332 copies at page-6/c. Planning & Development Department has issued Office Memorandum may kindly be seen at page-6/c at (F/Y).

Administrative Department has not mentioned Executing Agency in Administrative Approval. However, Executing Agency mentioned in PC-I (Execution=DG, Livestock Sindh) (at page of PC-I-2/c) in respect of New ADP 2021-22 scheme No.1332 namely "Fattening Calves".

It is further submitted that the following details of New ADP 2021-22 scheme No.1332 which is reflected in Vol-V is given below:-

ADP No.	Estimated	Expenditure	Throw	Allocation 2021-22		
	cost		forward	Cap	Rev	Total
1332	200.000	0.000	200.000	0.000	50.000	50.000

In view of above, if agreed, the Administrative Approval shows estimated cost amounting to **Rs.222.110 million** for Revenue Component having plan period upto 2023-24 in respect of New ADP 2021-22 scheme No.1332 namely "Fattening Calves" may be authenticated, please.

D.S(DEV-I)

S.O(DEV-II) Finance Department Govt. of Sindh

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endared,

Assad Zamin AFS (Dev)

Issued at Page. 11/c

AFS (Dev) No. 640





SUBJECT: ADMINISTRATIVE APPROVAL OF THE ADP SCHEME NO.1332 NAMELY FATTENING OF CALVES.

The Secretary, Livestock & Fisheries Department, Government of Sindh, Karachi, may kindly refer to his Department's No.SO(DEV)/L&F/2(56)ADP-1332/2021-22 dated 01-02, 2022 on the subject noted above.

2. Administrative Approval having estimated cost amounting to Rs.222.110 million for Revenue Component having plan period upto 2023-24 in respect of New ADP 2021-22 scheme No.1332 namely "Fattening of Calves" alongwith office copy is sent herewith duly authenticated.

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(SYED AON ABBAS NAQVI) SECTION OFFICER (DEV-II) FOR SECRETARY TO GOVT. OF SINDH

Section Officer (Dev-II)
Finance Department
Sovt. of Sindh

To

The Secretary to Govt. of Sindh, Livestock & Fisheries Department, Karachi.

U.O.NO:FD.S.O(DEV-II)-3(9)/2021-22

Karachi, dated the 21th February, 2022.



NO: SO(Dev.)/L&F/ 2(56)/ADP-1332/2021-22

GOVERNMENT OF SINDH LIVESTOCK AND FISHERIES **DEPARMENT**

Karachi, dated .01.2022

The Director.

Animal Husbandry Sindh,

Hyderabad.

SUBJECT:

ADMINISTRATIVE APPROVAL OF THE ADP SCHEME NO. 1332

NAMELY "FATTENING OF CALVES"

Government of Sindh is pleased to accord Administrative Approval (A.A) for implementation of the above cited scheme at a cost of Rs. 222.110 million (Rupees Two Hundred Twenty Two million One Hundred Ten Thousand) only for the period of 36 months (01.7.2021 to 30.6.2024) the details are as under:-

> Rs. 00.000 million Capital Revenue Rs. 222.110 million million Total Rs. 222.110

The Expenditure involved is debitable to the head of account "SC22123(123)-04 Economic Affairs (Revenue) 042 Agriculture, Food, Irrigation, Forestry and Fishing-0425 Fishing-042501 Administration-" "(Fattening of Calves)" (Rev:222.110).

The Scheme has been approved by Provincial Development Working Party (PDWP) in its meeting held on 26th October, 2021. The Administrative Approval is being issued as per advice of Planning & Development Department vide letter NO.SO(Dev)-PDWP-26/09-P&D/2021 Karachi, dated 24.01.2022.

(AIJAZ AHMED MAHESAR)

SECRETARY TO GOVT. OF SINDH

2022

No. FD (SO-Dev-II) /3 (9) 2021-22 / Karachi dated the

A copy is forwarded to the Accountant General Sindh, Karachi for necessary action.

SECTION OFFICER (DEV-II) FINANCE DEPARTMENT

No. SO (Dev) / L&F/2(56)/ADP-1332/2021-22 /Karachi dated ction Officer (Dev-II) 2022 Finance Department

A copy is forwarded with compliments to:

Govt. of Sindh

- The Chairman, P&D Board, P&D Department, GoS, Karachi. 1.
- 2. The Senior Chief (LS&F), P&D Department, GoS, Karachi.
- The Director General Livestock Sindh, Hyderabad. 3.
- The District Accounts Officer, Hyderabad. 4.
- The Section Officer (Dev-II), Finance Department, GoS, Karachi. 5.
- The PS to Secretary Livestock & Fisheries Department, Karachi. 6.
- The Master File. 7.

Section Officer (Dev.)