

July 25, 2025

VIA E-FILING

The Honorable Chair and Members of
the Hawaii Public Utilities Commission
Kekaunaoa Building
465 South King Street, 1st Floor
Honolulu, Hawaii 96813

**Re: Docket No. 2025-0172 – In re Application of Princeville Utilities Company,
Inc. for Approval of a General Rate Increase and Certain Tariff Changes –
Submittal of Updated Application Exhibits**

Dear Commissioners and Commission Staff:

As Princeville Utilities Company, Inc. (“PUCI” or “Company”) worked on its responses to the Division of Consumer Advocacy’s Second Submission of Information Requests (specifically CA-IR-23, CA-IR-24, CA-IR-25, CA-IR-26, 28, CA-IR-39, CA-IR-40, CA-IR-41, CA-IR-43, and CA-IR-44), PUCI discovered certain discrepancies in several exhibits to the Application.

To provide a clean record in this docket, PUCI hereby submits updated copies of the following exhibits:

- Exhibit PUCI-S-9.4
- Exhibit PUCI-S-9.9
- Exhibit PUCI-W-9.4
- Exhibit PUCI-W-9.6
- Exhibit PUCI-W-9.9

Please feel free to contact the undersigned if you have any questions.

Very truly yours,

WATANABE ING LLP

By /s/ Kendrick S. Chang
KENDRICK S. CHANG

2120497.2

cc: Division of Consumer Advocacy (*via e-mail*)

PRINCEVILLE UTILITIES COMPANY, INC.
SEWER OPERATIONS
Operating Materials & Supplies
Test Year Ending JUNE 30, 2026

Exhibit
Docket No. PUCI-S-9.4
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[1] [2] [3] [4] [5] [6] [7] [8]

Line #	Description	Ref:	RECORDED YEAR ENDED				Year Ended 12/31/25	Year Ended 12/31/26	Pro Forma
			12/31/21	12/31/22	12/31/23	12/31/24			Test Year Ended 6/30/26
1	Consulting & Contract Svc		\$29,845	\$47,042	\$63,495	112,205			
2	Small Tools & Minor Equipment		7,553	7,231	23,536	2,904			
3	Diesel & Gasoline		8,211	12,931	9,162	10,725			
4	Misc Operating Supplies		10,071	2,008	3,327	10,178			
5	Misc Operating Vehicles		657	1,132	1,743	773			
6									
7	Life & Safety		1,292	2,538	2,385	3,066			
8	Licenses		2,483	2,602	847	1,471			
9	Uniforms		2,123	1,928	1,515	3,136			
10	Equipmenet Rentals		4,145	2,376	1,751	1,638			
11	Training & Seminars		183	293	3,077	2,148			
12	Employee Related		2,738	3,143	2,589	5,420			
13	Travel, Meals, etc.		0	623	4,536	9,124			
14	Payroll Management Fees		8,879	8,682	7,672	7,647			
15	Total		\$78,179	92,528	125,636	170,434			
16	CPI Index			1.1106	1.0677	1.03640			
17	Updated Total			102,762	134,142	176,638	137,847	142,189	
18	Annual CPI						1.03150	1.02740	
19	CPI Restated Expense		\$ 102,762	\$ 134,142	\$ 176,638	\$ 142,189	\$ 146,085		
20	Test Year Expense								\$144,137
21	HCPI		305.00	316.10	326.00	340.00	350.70	360.30	
22	HCPI Increase			11.10	9.90	14.00	10.70	9.60	
23	HCPI Annual Factor			1.03640	1.03130	1.04290	1.03150	1.02740	
24	HCPI Cumulative Factor			1.03640	1.06770	1.11060	1.14210	1.16950	

PUCI S RRM TY 6-30-26 ro 4-21-25 A UPDATE 7-23-25

Update of Sewer Expense Schedules 7-23-25

PRINCEVILLE UTILITIES COMPANY, INC.
SEWER OPERATIONS
Other Administrative Services
Test Year Ending JUNE 30, 2026

Exhibit PUCI-S-9.9
Docket No. 2025-0172
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		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
Line #	Description	Ref:	RECORDED YEAR ENDED				Year Ended 12/31/25	Year Ended 12/31/26	Pro Forma Test Year Ended 6/30/26
			12/31/21	12/31/22	12/31/23	12/31/24			
1	Office Supplies		8,741	5,133	4,704	6,562			
2	IT System Supplies		0	400	3,114	555			
3	Bad Debts					54			
4	Bank Fees					422			
5	Postage & Fright		4,049	4,142	8,937	5,131			
6	Office Electric			4,000	4,935	7,055			
7	Telephone		5,112	5,729	5,208	4,265			
8	Donations		1,899	623	1,250	1,650			
9	Dues & Subscriptions		2,136	3,570	3,911	4,859			
10	Computer Services		8,261	9,520	6,582	9,977			
11	Other		119	91	0				
12	Total		<u>\$30,316</u>	33,208	38,639	40,530			
13	CPI Index			1.1106	1.0677	1.03640			
14	Updated Total			36,880	41,255	42,006	40,047	41,309	
15	Annual CPI						1.03150	1.02740	
16	CPI Restated Expense		<u>\$</u>	<u>36,880</u>	<u>\$</u>	<u>41,255</u>	<u>\$</u>	<u>42,006</u>	<u>\$</u>
17	Test Year Expense								<u>\$</u> 41,875
17	HCPI		305.00	316.10	326.00	340.00	350.70	360.30	
18	HCPI Increase			11.10	9.90	14.00	10.70	9.60	
19	HCPI Annual Factor			1.03640	1.03130	1.04290	1.03150	1.02740	
20	HCPI Cumulative Factor			1.03640	1.06770	1.11060	1.14210	1.16950	

PUCI S RRM TY 6-30-26 ro 4-21-25 A UPDATE 7-23-25

Update of Sewer Expense Schedules 7-23-25

PRINCEVILLE UTILITIES COMPANY, INC.
WATER OPERATIONS
Operating Materials & Supplies
Test Year Ending JUNE 30, 2026

Exhibit
Docket No. PUCI-W-9.4 UPDATE 7-23-25
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Witness O'Brien

[1] [2] [3] [4] [5] [6] [7] [8]

Line #	Description	Ref:	RECORDED YEAR ENDED				Projected Year Ended 12/31/25	Pro Forma Year Ended 12/31/26	Pro Forma Test Year End 6/30/26
			12/31/21	12/31/22	12/31/23	12/31/24			
1	Contract & Consulting		\$551	\$1,206	\$15,744	\$21,317			
2	Small Tools & Minor Equipment		5,375	6,284	33,132	4,273			
3	Diesel & Gasoline		8,211	12,931	9,162	10,724			
4	Misc. Operating Supplies		3,593	990	1,150	2,121			
5	Misc. Operating Vehicles		472	896	940	1,326			
6									
7	Life & Safety		1,292	1,997	2,385	4,107			
8	Licenses		2,483	2,602	922	1,420			
9	Uniforms		2,123	2,051	1,924	3,092			
10	Equipment Rentals		2,575	1,318	1,751	1,848			
11	Training & Seminars		555	1,198	3,828	3,482			
12	Employee Related		3,422	3,162	2,504	5,211			
13	Travel, Meals, etc.		0	623	4,466	10,587			
14	Payroll Management Fee		5,531	5,997	5,099	5,772			
15	Total		\$36,181	41,254	83,006	75,281			
16	CPI Index			1.1106	1.0677	1.03640			
17	Updated Total			45,816	88,625	78,021	\$70,821	\$73,052	
18	Annual CPI						1.03150	1.02740	
19	CPI Restated Expense		\$ 45,816	\$ 88,625	\$ 78,021	\$ 73,052	\$ 75,053		
20	Test Year Expense								\$74,053
21	HCPI		305.00	316.10	326.00	340.00	350.70	360.30	
22	HCPI Increase			11.10	9.90	14.00	10.70	9.60	
23	HCPI Annual Factor			1.03640	1.03130	1.04290	1.03150	1.02740	
24	HCPI Cumulative Factor			1.03640	1.06770	1.11060	1.14210	1.16950	

PUCI W RRM TY 6-30-26 4-21-25 A UPDATE 7-23-25

Update of Water Expense Schedules 7-23-25

PRINCEVILLE UTILITIES COMPANY, INC.
WATER OPERATIONS
Repairs & Maintenance
Test Year Ending JUNE 30, 2026

Exhibit PUCI-W-9.6 UPDATE 7-23-25
Docket No. 2025-0172
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Line #	Description	Ref:	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
			RECORDED YEAR ENDED				12/31/24	Projected Year Ended 12/31/25	Pro Forma Year Ended 12/31/26	Pro Forma Test Year End 6/30/26
			12/31/21	12/31/22	12/31/23					
1	Repairs & Maintenance		\$ 129,940.61	\$ 165,048.83	\$ 36,146.00		103,975.30			
2	Grounds Maintenance		0	0	0		0			
3	Contract Cleaning		4,600	4,600	4,600		4,600			
4	Vehicle Maintenance		5,340	3,628	4,367		6,841			
5	Transfer to Plant		(8,328)	(67,377)	(16,195)					
6	Transfer From Sewer			15,258						
7	Other									
8	Total		<u>\$131,553</u>	121,158	28,918		115,416			
9	CPI Index			1.1106	1.0677		1.03640			
10	Updated Total			134,558	30,876		119,617	95,017	98,010	
11	Annual CPI							1.03150	1.02740	
12	CPI Restated Expense			<u>\$ 134,558</u>	<u>\$ 30,876</u>		<u>\$ 119,617</u>	<u>\$ 98,010</u>	<u>\$ 100,695</u>	
13	Test Year Expense									<u>\$99,353</u>
14	HCPI		305.00	316.10	326.00		340.00	350.70	360.30	
15	HCPI Increase			11.10	9.90		14.00	10.70	9.60	
16	HCPI Annual Factor			1.03640	1.03130		1.04290	1.03150	1.02740	
17	HCPI Cumulative Factor			1.03640	1.06770		1.11060	1.14210	1.16950	

PUCI W RRM TY 6-30-26 4-21-25 A UPDATE 7-23-25

Update of Water Expense Schedules 7-23-25

PRINCEVILLE UTILITIES COMPANY, INC.
WATER OPERATIONS
Other Administrative Services
Test Year Ending JUNE 30, 2026

Exhibit PUCI-W-9.9 UPDATE 7-23-25
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Line #	Description	Ref:	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
			RECORDED YEAR ENDED					Projected Year Ended 12/31/25	Pro Forma Year Ended 12/31/26	Pro Forma Year Ended 6/30/26
			12/31/21	12/31/22	12/31/23	12/31/24				
1	Office Supplies		\$8,998	\$5,133	\$4,704	6,449				
2	IT System Supplies		0	401	3,114	555				
3	Bad Debt				15	14				
4	Bank Fees & Cash					422				
5	Postage & Freight		3,965	3,863	4,899	5,893				
6	Office Electric			4,000	4,935	7,055				
7	Telephone		5,317	5,729	5,208	4,962				
8	Donations		1,899	623	1,250	1,650				
9	Dues & Subscriptions		3,799	4,881	5,318	5,645				
10	Computer Services		8,261	9,520	7,692	9,689				
11	Other		119	24	0					
12	Total		<u>\$32,357</u>	34,174	37,134	42,335				
13	CPI Index			1.1106	1.0677	1.03640				
14	Updated Total			37,954	39,648	43,876	\$40,493	\$41,768		
15	Annual CPI						1.03150	1.02740		
16	CPI Restated Expense		<u>\$</u>	<u>37,954</u>	<u>\$</u>	<u>39,648</u>	<u>\$</u>	<u>43,876</u>	<u>\$</u>	<u>41,768</u>
17	Test Year Expense									<u>\$ 42,340</u>
18	HCPI		305.00	316.10	326.00	340.00	350.70	360.30		
19	HCPI Increase			11.10	9.90	14.00	10.70	9.60		
20	HCPI Annual Factor			1.03640	1.03130	1.04290	1.03150	1.02740		
21	HCPI Cumulative Factor			1.03640	1.06770	1.11060	1.14210	1.16950		

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Update of Water Expense Schedules 7-23-25

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