

June 9, 2020 - Fiscal Matters Information Report

College	Description
Baruch College	The college received 20 grants totaling \$2.2M between July 2019 and April 2020. The largest grant was from New York Community Trust AKA Community Funds, Inc. in the amount of \$465K for training.
Borough of Manhattan CC	The college received 74 grants totaling \$9.2M between July 2019 and April 2020. The largest grant was from the New York State Educational Department in the amount of \$2.4M for the Perkins Vocational Technical Act.
Bronx Community College	<p>The college received 77 grants totaling \$8.7M between July 2019 and Feb 2020. The largest grant was from the NYS Education Department in the amount of \$1.37M for the Science and Technology Entry Program.</p> <p>Waiver of application fees for 80 Future Now Students who apply for admission at the college. The Future Now Program provides educational services (High School Equivalency, College Prep Classes, College Enrollment and Retention) to high school students (ages 17-21) who have recently dropped out of school, may be criminally at-risk and/or may have been incarcerated. The estimated value of the waiver is \$5,200 (80 students at \$65 per student).</p>
Brooklyn College	The college received 45 grants totaling \$14.8M between July 2019 and February 2020. The largest grant was from the National Institute of Health in the amount of \$1.8M for Science Undergraduate Research Gateway Experience (SURGE).
City College	The college received 69 grants totaling \$3.9M between February and March 2020. The largest grant was the National Science Foundation for \$552,308 in the mechanical engineering area.
Guttman CC	The college received 3 grants totaling \$538K between July 2019 and February 2020. The largest grant was from Project Gleam in the amount of \$408K to improve academic support aimed at improving retention and graduation rates.
Hunter College	<p>The college received 108 grants totaling \$35.9M between July 2019 and February 2020. The largest grant was from the NYC District Attorney's Office in the amount of \$3.6M for the Community Navigators pilot program.</p> <p>Waiver of undergraduate out state tuition for 9 students (16 credits each) and graduate out of state tuition for 9 students (12 credits each) for the New York Union Semesters program (Certificate in Labor Studies) in the Fall 2020 and Spring 2021 semesters for an estimated value of \$173,880.</p> <p>Waiver out of state tuition for undergraduate and graduate students who are awarded the Joseph S. Murphy Scholarship in Labor. Amount to be waived is estimated at \$69,200 related to 8 students in the Fall 2020 and Spring 2021 semesters.</p> <p>Waiver of technology fees and consolidated fees for the Transportation Workers Union Local 100/New York City Authority Training and Upgrade Fund Program. The total estimated waiver for the Fall 2020, Spring 2021, Fall 2021, and Spring 2022 semesters, is \$15,500.</p> <p>Waiver of out of state tuition for undergraduates who are members of the District Council 37 and attend certificate programs as part the Labor Relations Certificate Program. Estimated tuition, representing 4 students, for the fall 2020 and Spring 2021 semester is \$10,080.</p> <p>Waiver of out of state tuition for undergraduate students who are members of IUOE Local 891 who attend the Pathways Class Language Literacy and Culture class (3 credits) or who attend the Intro to Labor Studies (4 credits) class as part of the Labor Relations or Labor Studies Certificate Programs. Estimated tuition waivers of \$4,410 relate to 4 students.</p>

	<p>Waiver of non-matriculated tuition for undergraduate students who are members of the IUOE Local 891 and who attend the Pathways Class Language, Literacy and Culture (3 credits). The estimated tuition waiver is for 14 students for the Fall 2020 semester for a value of \$19,320.</p> <p>Waiver of out of state undergraduate and graduate tuition for 15 students who are members of IATSE or who working in the performing arts industry who attend the Labor and Employment Law class as a non-matriculated student or as part of the Labor Relations Studies Certificate Program. Estimated wavier of tuition is \$20,275 for the Fall 2020 semester.</p>
LaGuardia CC	The college received 24 grants totaling \$10.4M between July 2019 and December 2019. The largest grant was from the United States Department of Education in the amount of \$2.8M for Project Connexion: Comprehensive Support.
Lehman College	The college received 49 grants totaling \$16.4M between July 2019 and December 2020. The largest grant was from the US Department of Education in the amount of \$5.4M for the Lehman Urban Teacher Education program.
	Nursing: \$100 material fee per semester for 7 nursing classes (NUR301, 303,304,330,344, 405 and 409). The fees will be used to pay for student preparation exams.
	Speech, Language and Hearing: \$35 material fee for two classes (SPE729 and SPE734). The fee will be used pay for such resources as laminators, laminate paper, diagnostics tools, forms and tests for the student clinicians who prepare general paperwork for each their clients including treatment plans and weekly summaries.
	Health Sciences: \$50 material fee relating to 11 classes (EXS: 501, 502, 503, 504, 505, 506, 615, 616, 790, 791, and 795). Students in these classes will use the Human Performance lab and the fees will be used to pay for materials such as electrodes, alcohol, rubber hoses, and for calibrating equipment such as treadmills, and bikes.
	Waiver of undergraduate tuition for 207 students who are Local 1199 union members. Credits per student range from 3 to 8 for the Spring 2020 semester. Estimated tuition waiver of \$222,345. The students will attend dedicated sections of standard Lehman College courses offered at the college, are admitted to the college and are given academic and career counseling by program staff.
John Jay College	The college received 101 grants totaling \$26.4M between July 2019 and February 2020. The largest grant was from the NYC Mayor's Office of Criminal Justice in the amount of \$3.1M for the Mayor's Action Plan (MAP) for Neighborhood Safety.
Kingsborough CC	The college received 16 grants totaling \$3.7M between July 2019 and February 2020. The largest grant was from the New York State Educational Department in the amount of \$944K for the Perkins Vocational Technical Act
Medgar Evers College	The college received 9 grants totaling \$10.4M between July 2019 and December 2019. The largest grant was from the NYC Department of Youth and Community Development in the amount of \$6.2M to operate the Cornerstone Program at six sites.
New York City College of Technology	The college received 15 grants totaling \$4.4M between July 2019 and December 2019. The largest grant was from the National Institute of Science in the amount of \$1M to provide scholarship funds and assistance to STEM students.
School of Public Health and Health Policy	The college received 24 grants totaling \$8.7M between July 2019 and February 2020. The largest grant was from the National Cancer Institute in the amount of \$2.1M to improve the ability to identify new roles of the human microbiome in cancer.

Queens College	Waiver of undergraduate tuition for 50 high school students in the Fall 2020 and Spring 2021 semesters. This group of 50 students consists of high school seniors of superior achievement, recommended by their high schools who are enrolled in Operation High Jump, a program in existence since 1971. The total estimated waiver is \$122,000.
	Waiver of undergraduate tuition, application fees, student activity fees and consolidated fees for 293 students for the Fall 2020 and Spring 2021 semesters, for an estimated total of \$998,456. This group of students are 12 th year students at Townsend Harris High School that are given the opportunity to attend Queens College for one or more courses on a tuition and free space available basis.
	Nutrition and Dietetic Internship Programs: \$100 fee for students who apply for the program and a \$150 one time program fee for accepted and enrolled students. All enrolled interns will be provided with study materials and the college will prepare them to take and pass the Registered Dietitian Examination, which is required for the Registered Dietitian Nutritionist (RDN) credential and is an evaluation criterion in maintaining the program's accreditation. The annual estimated revenue generated based on applications and enrollment is approximately \$10K to \$15K annually, which will be used to support the program.
Queensborough CC	The college received 29 grants totaling \$2.7M between July 2019 and December 2019. The largest grant was from the New York State Education Department (NYSED) in the amount of \$365K for student support.
College of Staten Island	The college received 27 grants totaling \$6M between July 2019 and February 2020. The largest grant was the National Institute of Health for \$1M.
	Waiver of undergraduate tuition for 445 students (3 to 6 credits each) who are part of the 1199SEIU union. The program is a cohort based model for non-traditional students receiving tuition benefits. Students are enrolled in dedicated cohort, with dedicated advisement and administrative support services. The Health Careers Core Curriculum Program (HC4) is an entry level college program for adult learners who want to obtain their associate or bachelor's degree in various health allied fields. The waivers is for tuition for Fall 2020, Spring 2020 and Spring 2021 semesters for an estimated value of \$594,075.
	Waiver of undergraduate tuition for 80 students (between 1 and 3 credits each) who are part of the Apprenticeship Program under the college's Adult and Continuing Education area. The program will prepare young adults for entry into the Federally Registered Programs in in Certified Nursing Aid (CNA), Certified Peer Recovery Advocate (CRPA), and Community Health Worker (CHW). Program components include instruction, test preparation, clinical skills training, advisement, employment assistance and other critical wrap around services. The estimated waivers for tuition and all fees including consolidated fees, student activity fees, technology fees for the Fall 2020 and Spring 2021 semester are estimated at \$103,488.
	Waiver of undergraduate tuition for 320 students (2 credits each) who are high school students at Staten Island Technical High School. Students pay \$275 each to pay for their participation in the program. Students take an Engineering Graphics 101 class at their high school, and if successful receive college credit. The estimated waivers for tuition and all fees including consolidated fees, student activity fees, technology fees for the Fall 2020 semester is estimated at \$347,720.
	Biology: material fees for 20 classes increase from \$35 to \$45. Fees are used to purchase chemicals in experiments and for purchasing PPE including handwashing soap, detergents disposal gloves, first aid kits and disposable lab coats.
	Chemistry: material fees for 7 classes; fees ranging from \$20 to \$50 per class. Fees used to pay for materials used in experiences including chemicals, chromatography paper, filter paper, rubber gloves, glassware and thermometers, etc.
	Art: material fees for 4 classes increasing from \$35 to \$50 due to a significant increase in cost of materials.

	Media Culture: material fees for 10 classes ranging from \$30 to \$85. Fees will be used to pay for things such as portable media storage devices for students, ink, paper, upgrading of film/video lops computes, cameras and other equipment.
York College	Earth and Physical Science: material fees between \$20 and \$75 relating to 15 classes. Fees will be used to pay for things such as laboratory consumables, repair and replacement of laboratory equipment, and defray the cost of expendable items such industrial minerals, economic minerals/building stones, soil, rock boring maps, satellite maps, aerial photos, topographic maps, charts, protractors, etc.; and transportation for field trips.
	Health & Human Performance: reduce fee from \$300 to \$125 for the skiing class. Fee will be used for inclusive ski package including lodging/breakfast, ski rental and lesson and lift pass and transportation.
	Health professions: material fees for two classes in the amount of \$50 and \$100 which will be used to pay for software and reduction of one fee and removal another due to a reduction in travel costs.
	Occupational Therapy: fee increases or new fees for 19 classes ranging from \$25 to \$125 per classes. Fees will be used to pay for infection control supplies, standardized tests materials, intervention materials, printing costs, craft materials, anatomy software, physical agent modality materials, etc. depending on the class.
	Social Working: \$135 material fee in 6 nursing classes, which represents an increase of \$10 for all but one class. The fees will be used to pay for the NLN prep exam and prep course which are essential for NCLEX-RN passage. For another 6 social work classes, a fee of \$120 which will cover the cost of the electronic versions of required textbooks. Students will have unlimited use of electronic versions of all textbooks (social work and all other disciplines) published by Cengage for all disciplines for the semester. There will also be a Transportation fee for two social work classes which will used to pay for CORE ELMS fieldwork monitoring software, fieldwork evaluation forms, and Fieldwork Coordinator site visit expenses.
	Teacher Education: fees increase in two classes as follows: EDUC 283 from \$20 to \$30 due to new certification exam preparation materials and EDUC 369 from \$15 to \$30 due to an increase in costs for reading assessment materials.