Afretec IDT	CSSR4Africa	Project Budget and Costs
Allelector	COOK4AIIICa	Project Dudget and Costs

	and Cost	s	-												
	Cost Details			Year 1		Year 3	Total	Year 1	Pudget T Year 2	Year 3	Total	Year 1	Year 2	Year 3	Total
Employee Salaries 2023-08			16,778	16,778	0	0	16,778.00	11,185	11,521	11,867	34,573	(5,593)	11,521	11,867	17,795
2020-00			10,776												
F F.' B 64-								1 000				(504)		4 400	
Employee Fringe Benefits			1,594	1,594	0	0	1,594	1,063	1,094	1,127	3,284	(531)	1,094	1,127	1,691
			,												
Professional Fees				0	0	0	0	4,000	0	0	4,000	4,000	0	0	4,000
ri diessidilai rees				U	U	U	U	4,000	U	U	4,000	4,000	U	U	4,000
Travel Costs				6,375	0	0	6,375.06	13,930	13,930	13,930	41,790	7,555	13,930	13,930	35,415
2023-08			1,070												
	P. Zantou COMPASS Conf. P. Zantou COMPASS Conf.	Accommodation Registration	555 557												
2023-12	D. Vernon ICAR Workshop	Flight	927												
	D. Vernon ICAR Workshop D. Vernon ICAR Workshop	Accommodation Abu Dhabi Accommodation Dubai	833 346												
	R. Ros ICAR Workshop	Flight	1859												
	R. Ros ICAR Workshop	Accommodation Abu Dhabi	227												
Project Specific Expenses				39,506	0	0	39,506	37,642	23,448	24,115	0E 20C	/1 964\	22,850	22,850	45 600
2023-05	Adedayo Akinade	Intern Stipend	425	33,300	U	0	33,300	37,042	23,440	24,113	83,200	(1,004)	22,030	22,030	43,033
	Deogratias Amani	RA Stipend	757												
	Kleber Kabanda Mihiretab Taye Hordofa	RA Stipend (40%) Intern Stipend	303 425												
	Natasha Mutangana	Intern Stipend	425												
	Pamely Zantou	RA Stipend	757												
	Yohannes Haile	RA Stipend	757	3,847											
2023-06	Adedayo Akinade	Intern Stipend	850	0,047											
	Deogratias Amani	RA Stipend	1,513												
	Kleber Kabanda Mihiretab Taye Hordofa	RA Stipend (40%) Intern Stipend	605 850												
	Natasha Mutangana	Intern Stipend	850												
	Pamely Zantou Yohannes Haile	RA Stipend RA Stipend	1,513 1,513												
	ronannes maile	KA Supena	1,513	7,694											
2023-07	Deogratias Amani	RA Stipend	1,513	, , ,											
	Kleber Kabanda Mihiretab Taye Hordofa	RA Stipend (40%) Intern Stipend	605 850												
	Natasha Mutangana	Intern Stipend	850												
	Pamely Zantou	RA Stipend	1,513												
	Yohannes Haile	RA Stipend	1,513												
	CSSR4Africa domain name		24												
	ASUS 3D sensor		209												
2022 00	December Assessi	DA Official	757	7,077											
2023-08	Deogratias Amani Kleber Kabanda	RA Stipend RA Stipend (40%)	757 303												
	Mihiretab Taye Hordofa	Intern Stipend	425												
	Natasha Mutangana	Intern Stipend	425 1513												
	Pamely Zantou Yohannes Haile	RA Stipend RA Stipend	757												
				4,179											
2023-09	Deogratias Amani	RA Stipend (40%)	605												
2023-03	Kleber Kabanda	RA Stipend (40%)	605												
	Yohannes Haile	RA Stipend (40%)	605												
	Eyerusalem Birhan Mihiretab Taye Hordofa	RA Stipend (40%) Student RA Stipend	605 500												
	Natasha Mutangana	Student RA Stipend	500												
	Pamely Zantou	RA Stipend	1,513												
				4934											
2023-10	Deogratias Amani	RA Stipend (40%)	605												
	Kleber Kabanda Yohannes Haile	RA Stipend (40%) RA Stipend (40%)	605 605												
	Eyerusalem Birhan	RA Stipend (40%)	605												
	Mihiretab Taye Hordofa	Student RA Stipend	500												
	Natasha Mutangana Pamely Zantou	Student RA Stipend RA Stipend	500 1,513												
	. Gilloly Zalitou	голопрона	1,013	4934											
· !															
2023-11	Deogratias Amani Kleber Kabanda	RA Stipend (40%)	605												
	Kleber Kabanda Yohannes Haile	RA Stipend (40%) RA Stipend (40%)	605 605												
	Eyerusalem Birhan	Student RA Stipend	605												
	Mihiretab Taye Hordofa Natasha Mutangana	Student RA Stipend Student RA Stipend	500 500												
	receone wucdilydid	otadent iva otipenu	500	3421											
2000 40		D. O													
2023-12	Deogratias Amani Kleber Kabanda	RA Stipend (40%) RA Stipend (40%)	605 605												
	Yohannes Haile	RA Stipend (40%)	605												
	Eyerusalem Birhan	RA Stipend (40%)	605												
	Mihiretab Taye Hordofa Natasha Mutangana	Student RA Stipend Student RA Stipend	500 500												
			500	3421											
04-14								2				,			
Capital Assets over \$1,000/unit 2023-07	Pepper Robot		19,668	25,470	0	0	25,470	25,050	0	0	25,050	(420)	0	0	(420)
2023-09	Import duties and taxes		5,368												
2023-09	Storage costs		365												
2023-09	Storage costs		69												
Total				129,229	0	0	89,723	92,870	49,993	51,039	193,903	3,147	49,395	49,774	104,180

Intern Monthly Rate Research Asst. Monthly Rate Student Research Assistant Monthly F 850 1513 500

Oracle String (PTA) 57587.1.1.5009440
Cost Center CSSR4Africa Afretec Project

Original capital assets budget Revised capital assets budget Budget transferred to project expense 39892 25050 14842