



Company Name
Medical Office Startup Overview

STARTUP OVERVIEW	Budget	Actual	(Under)/Over
Total Expenses	\$ 5,83,910.00	\$ 5,82,860.00	\$ -1,050.00
Administrative/General	\$ 10,200.00	\$ 9,150.00	\$ 1,050.00
Location/Office	\$ 3,54,910.00	\$ 3,54,910.00	\$ -
Marketing	\$ 13,300.00	\$ 13,000.00	\$ -
Labor	\$ 2,05,000.00	\$ 2,05,000.00	\$ -
Other	\$ 500.00	\$ 500.00	\$ -
Total Funding	\$ 6,00,000.00	\$ 6,20,000.00	\$ 20,000.00
	\$ 80,000.00	\$ 80,000.00	\$ -
	\$ 5,00,000.00	\$ 4,95,000.00	\$ 5,000.00
	\$ 20,000.00	\$ 45,000.00	item keyboard
	\$ 16,090.00	\$ 37,140.00	\$ 21,050.00

[next](#)

cst institute

rate	amount
200	200