

Company Name

Medical Office Startup Overview



STARTUP OVERVIEW

Budget

Actual

(Under)/Over

Total Expenses	\$	5,83,910.00	\$	5,82,860.00	\$	-1,050.00
Administrative/General	\$	10,200.00	\$	9,150.00	\$	1,050.00
Location/Office	\$	3,54,910.00	\$	3,54,910.00	\$	-
Marketing	\$	13,300.00	\$	13,000.00	\$	-
Labor	\$	2,05,000.00	\$	2,05,000.00	\$	-
Other	\$	500.00	\$	500.00	\$	-
Total Funding	\$	6,00,000.00	\$	6,20,000.00	\$	20,000.00
	\$	80,000.00	\$	80,000.00	\$	-
	\$	5,00,000.00	\$	4,95,000.00	\$	5,000.00
	\$	20,000.00	\$	45,000.00		item keyboard
	\$	16,090.00	\$	37,140.00	\$	21,050.00

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rate	amount
200	200