



Project Definition

Project name

Geographic location

Project type

Labor Model

Project size

☐ Large ☐ Medium ☐ Small

Base period duration

of option period

Option period duration

Next Step



Project Staffing

Labor Category	Quantity	Rate	Annual Hours	Cost
Project Manager	1	160.00	1660	265,600.00
QA Engineer	1	67.50	1660	112,050.00
Developer	3	90.00	1920	518,400.00
Security Engineer	1	120.00	580	69,600.00
Total Labor Cost				965,650.00

Next Step

Labor Categories

- Project Manager
 - Assistant Project Manager
 - Project Coordinator
- QA Engineer
- Developer
 - Systems Analyst
 - Programmer
 - Business Analyst
- Security Engineer
 - Security Analyst
 - UI/UX Designer
 - Database Administrator

+ Add category