



Affiliated to IKG-PTU (Kapurthala) & Approved by AICTE (New Delhi)

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	14.28	1.73	10.85	397.85	424.71
2021-22	13.91	0.79	8.97	328.73	352.4
2020-21	7.41	0	3.49	331.13	342.03
2019-20	3.91	2.29	2.4	59.26	67.86
2018-19	3.08	2.34	2.82	150.06	158.3


Director
CT Institute of Mgt. & IT
Jalandhar

HARJOT SINGH & ASSOCIATES

CHARTERED ACCOUNTANTS

1009, AMRIT VIHAR
NEAR VERKA MILK PLANT
JALANDHAR
Mob: 076965-46811
Mob: 079867-42537
caharjotbhatia@gmail.com

Date: 27.11.2023

TO WHOM SO EVER IT MAY CONCERN

On the basis of information given, the books of accounts produced and on the basis of the audited Balance Sheets and Income and Expenditure Statements this is to certify that the Expenditure for Infrastructure argumentation facilities excluding salary of **CT Institute of Management & IT, Jalandhar** has incurred during the last five years are given:

(INR in Lakhs)					
Financial Year	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure excluding Salary (INR in Lakh)	424.71	352.40	342.03	67.86	158.30
Expenditure for infrastructure argumentation (INR in Lakh)	14.27	13.91	7.41	3.91	3.08
Percentage Expenditure	3.36%	3.95%	2.17%	5.76%	1.95%
Average % of expenditure for maintenance of infrastructure	3.45%				

For Harjot Singh & Associates
Chartered Accountants
Partners
Membership No. 542772
FRN No. 032515N
Place: Jalandhar

UDIN NO- 23542772BGWDVU9734

Director
CT Institute of Mgt. & IT
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TO WHOM SO EVER IT MAY CONCERN

On the basis of information given, the books of accounts produced and on the basis of the audited Balance Sheets and Income and Expenditure Statements this is to certify that the **Expenditure on maintenance of physical and academic support facilities excluding salary of CT Institute of Management & IT, Jalandhar** has incurred during the last five years are given:

(INR in Lakhs)					
Financial Year	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure excluding Salary (INR in Lakh)	424.71	352.40	342.03	67.86	158.30
Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakh)	10.85	0.79	0	2.29	2.35
Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakh)	1.73	8.97	3.49	2.40	2.82
Total Expenditure for Maintenance infrastructure (physical and academic support facilities) (INR in lakhs)	12.58	9.76	3.49	4.69	5.17
Percentage Expenditure	2.96%	2.77%	1.02%	6.91%	3.26%
Average % of expenditure for maintenance of infrastructure	3.38%				

For Harjot Singh & Associates
Chartered Accountants

M. No. 542772
F. No. 032515N
Partner
Membership No. 542772
FRN No. 032515N
Place: Jalandhar

UDIN NO- 23542772BGWDVT6036

Director
CT Institute of Mgt. & IT
Jalandhar