**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**4.1.2.1.** **Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)**

HEI Input:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Academic Year** | **2022-23** | **2021-22** | **2020-21** | **2019-20** | **2018-19** |
| **Amount** | 14.27 | 13.91 | 7.41 | 3.91 | 3.08 |

|  |  |
| --- | --- |
| **DVV Clarifications** | **HEI Response** |
| 1. HEI is requested to kindly note that focus of this metric, is on the acquiring new infrastructure i.e. Expenditure on construction of building/purchase of Lab. equipments/ academic equipments/ furniture & fixtures/vehicle to be considered during assessment period. Please relook and provide the correct revise data. | We have claimed only the Addition in fixed Assets. The reconciled data is same as claimed in SSR. |
| 2. Kindly note to Avoid recurring expenditure on laboratory, maintenance of infrastructure, and acquisition of books and journals, electricity etc. under this metric. | We have not claimed the recurring expenses. We have claimed only the expenses which are booked in Fixed Asset schedules |
| 3. Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only and not in the name of the Society / Charitable Trust / Group of Institutions, which should not be considered. Please relook and provide correct revise data. | The Audited Statement of income and expenditure is in the name of CT Institute of Management and IT. |
| 4. Please Must provide Audited Statement of income and expenditure for infrastructure augmentation for each year, excluding salary during the last five years (INR in lakhs), certified by the Principal and CA both and Highlight the relevant items in it, YEAR-WISE for the last five years as per revised data. | [**View**](https://ctimit.com/dvv/4.1.2/Audit%20Report.pdf) |
| 5. Please Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA both. | [**View**](https://ctimit.com/dvv/4.1.2/4.1.2%20CA.pdf) |
| 6. Please Must provide year-wise C.A certificate for the expenditure for infrastructure development and augmentation, excluding salary year wise during last five years duly sealed and signed by head of the institute and C.A both. | [**View**](https://ctimit.com/dvv/4.1.2/4.1.2%20CA.pdf) |
| 7. Kindly note that all the attached documents should be sealed and signed by the head of the institute and CA both. | All the attached documents are sealed and signed by the head of the institute and CA both |