**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)**

**4.4.1.1.** **Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

HEI Input:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Academic Year** | **2022-23** | **2021-22** | **2020-21** | **2019-20** | **2018-19** |
| **Amount** | 12.58 | 9.76 | 3.49 | 4.69 | 5.17 |

|  |  |
| --- | --- |
| **DVV Clarifications** | **HEI Response** |
| 1. HEI is requested to kindly note that Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility. Thus, Routine administrative expenses like electricity charges, telephone charges, Travelling and Conveyance Expenses, laboratory expenses, Subscription expenses, etc. cannot be considered. Please relook and provide the correct revise data. | We have claimed the same e  heads as listed by DVV. |
| 2. Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only and not in the name of the Society / Charitable Trust / Group of Institutions, which should not be considered. Please relook and provide correct revise data. | The Audited Statement of income and expenditure is in the name of CT Institute of Management and IT. |
| 3. Kindly MUST provide Audited Income and expenditure statement for the Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) for each year, excluding salary component and HIGHLIGHT the relevant entries, duly certified by Head of the Institution and CA both Year-wise for the last five years as per revised data. | [**View**](https://ctimit.com/dvv/4.4.1/Audit%20Report.pdf) |
| 4. Please Must provide the C.A Certificate for the Expenditure for maintenance of infrastructure (physical facilities and academic support facilities), excluding salary, for the last five years, duly sealed and signed by the head of the institute and C.A both. | [**View**](https://ctimit.com/dvv/4.4.1/CA%20Certificate.pdf) |
| 5. Kindly note that all the attached documents should be sealed and signed by the head of the institute and CA both. | All the attached documents are sealed and signed by the head of the institute and CA both |