## KERALA DAIRY FARMERS WELFARE FUND DETAILS AND GUIDELINES FOR THE IMPLEMENTATION OF EDUCATIONAL ASSISTANCE SCHEME- 2017-18

#### 01. PREFACE

With a broad objective to improve the socio – economic status of dairy farmer in the state, the Kerala Dairy Farmers Welfare Fund Ordinance was promulgated on Aug 2005, this being first of its kind in India itself. After rectification of the short comings in the Ordinance, the Kerala Dairy Farmers Fund Act – 2007 was passed by the Kerala Legislature on 13.04.2007

As per the provisions included in the KDFWF Act, the Board has formulated a comprehensive social welfare scheme for the fund members called **KSHEERA DEEPAM**.

It includes

- O Award for best farmer in the district (₹ 5000/ winner/year)
- ° Financial assistance (₹ 5000/head) for the marriage of daughters of Fund members
- Financial assistance (₹3000/head) for the cremation and allied activities of a member in case of death.
- O Assistance (Block level) for education purpose for the children of Fund members (Class X.XII, Degree Level, Professional Level)
- Comprehensive insurance policy for the Fund members
- Various health benefit schemes for the Fund members
- O Socio Economic Security Scheme to help the members to meet the treatment expense of their cattle, in case of out breaks of any disease.

#### **02. EDUCATIONAL ASSISTANCE SCHEME**

#### 02.01. OBJECTIVE OF THE SCHEME

The educational assistance scheme aims at achieving the following goals

- 1. As a token of appreciation for the academic brilliance of the children of KDFWF members in class X,XII, Degree level and Professional level
- 2. To enrich the socio- economic status of Fund members

#### **02.02. TARGET POPULATION**

The Scheme is aimed at providing educational assistance to the children of members of KDFWF (enrolled as per section 3(1) of KDFWF ACT) and who have excelled in Class X,XII, Degree level and Professional level

#### 02.03. AGENCIES INVOLVED

The Educational Assistance Scheme is proposed to be implemented by the participation of the following agencies

- 1.Government of Kerala
- 2. KDFWF Board
- 3. Dairy Development Department
- 4. Primary Milk Co-operative Societies
- 5. Dairy Farmers enrolled to the Fund

#### <u>02.04. TECHNICAL AND FINANCIAL DETAILS</u>

The scheme is proposed to disburse educational assistance to the children of Fund members who have excelled in Class X,XII, Degree level and Professional Degree level during the academic year 2016-17 ( i.e course certificate issued during the period Financial year 2017 – 2018 will be considered)

- Class X Shall cover the students who have passed in the academic year in Kerala state syllabus and CBSE, ICSE syllabus
- Class XII Shall cover all the students who have passed the 12th standard examinations in the academic year under Kerala state syllabus (H.S.E), VHSE, ISC and CBSE syllabus

#### **Degree**

Level - Implies traditional degree courses in Science, Arts and Commerce

#### **Professional**

**Level** - Implies all Degree level, Post graduate and higher level professional course in Engineering, Technology, Management Courses, Medical, Para Medical, Education etc.

The scheme shall be a one time assistance scheme

The applicant for the said assistance shall satisfy the following

- ♦ Should have enrolled as a member of KDFWF as on 31/03/2017.
- ◆ Should have paid the amshadayam share to the Fund @ ₹ 20/member/month on a regular basis
- ♦ Should pour milk to the Dairy Co-operative Society on a continuous basis

The Assistance amount for each class of study shall be as detailed below.

CLASS	ASSISTANCE ( ₹)
X	1000
XII	1500
DEGREE LEVEL	2000
PROFESSIONAL DEGREE	2500

The number of awards per block depends on the category to which the block belongs. The 162 functional blocks are categorized into (viz.A,B,C,D) based on the quantity of milk procured per day. Average milk procurement during the period from 01.04.2016 to 31.03.2017 is taken as the basis for classification of blocks

No. of blocks as per the average milk procurement based on

CATEGORY OF BLOCK	AVERAGE MILK PROCUREMENT PER DAY (IN LITRES)	NO.OF BLOCKS
A	> 20,001 LPD	15
В	10,001-20,000 LPD	37
C	5001-10,000 LPD	55
D	< 5,000 LPD	55

(Details classification of blocks on the basis of average milk procured per day in shown as Annexure I)

The total outlay for the scheme shall be ₹ 22,09,500/- (Rupees Twenty Two Lakh And Nine Thousand Five Hundred Only)

### <u>02.05. ABSTRACT REGARDING NUMBER OF BENEFICIARIES AND GROSS ANNUAL EXPENDITURE ANTICIPATED</u>

BLOCK CATEGORY	TOTAL NO.OF BENEFICIARIES	GROSS ANNUAL EXPENDDITURE ANTICIPATED (₹)
CLASS A	195	315000
CLASS B	407	684500
CLASS C	440	687500
CLASS D	330	522500
GROSS	1372	22,09,500

(Detailed financial outlay is attached as Annexure II)

#### 02.06. GUIDELINES FOR SELECTION OF BENEFICIARIES

Block level selection of beneficiaries shall be performed by committee comprising of following members (maximum -5 nos.)

- 1. Dairy Extension Officer of the particular block (Chairman of the committee)
- 2. A selected Dairy Farm Instructor of that particular block
- 3. President of an APCOS selected from the particular block
- 4. President of a Traditional Milk Society selected from the particular block
- 5. Secretary of a selected society coming under the block

The Chief Executive of primary co-operative societies shall submit the applications received (with proper enclosures-including board resolution) to the Dairy Extension Officer within the stipulated time.

The Block level officers shall submit the details of block level selection committee and the final list of selected beneficiaries (in duplicate) from each block including original application forms and annexures of selected beneficiaries) to the concerned District Nodal Officers within the allotted time frame

The District Nodal Officers of each district shall forward the pooled block wise consolidated list of selected beneficiaries (with proper recommendations) along with the originals of their application and annexures and the approved details of block level selection panel to the office of the Chief Executive, KDFWF within the stipulated time.

The percentage of marks obtained in the qualifying exam during the academic year 2015-16 shall be the basis of selection in case if the marks are graded, the same shall be converted to percentage using the following formula.

% marks =  $[A+] \times 9.0 + [A] \times 8 + [B+] \times 7.0 + [B] \times 6 + [C+] \times 5 + [C] \times 4 + [D+] \times 3$ Where [A+] = number of subjects with A+ grades, [A] = number of subjects with A grades ..... and so on.

In case , if Overall Grade Point Average (O.G.P.A) is followed for Degree level and Professional courses, then % marks = O.G.P.A X 10

#### Note:

- Applicants who have attained 'D' grade atleast for one subject should not be considered for selection
- · In case, while comparing the percentage of marks obtained in the qualifying examination, a tie occurs between different candidates during the selection process in a particular category, then the candidate with more number of higher grades shall be given priority. If the tie still persists, then the quantity of milk poured by the applicant in the financial year 2016-17 shall be taken in to account to materialize the final selection
- · In case, if there are no applicants for a particular class or in case if the number of applicants are less than the permitted number of benefits, then the amount corresponding to the vacant award has to be considered to be lapsed. (i e. under no circumstances, the award benchmarked for a particular class of study shall be transferred to another category)
- The tentative list of selected beneficiaries in the block level shall be displayed in the office notice board of the concerned Dairy Extension Service Unit and any complaints received, shall be redressed in accordance with the guidelines issued regarding the implementation of the scheme.
- The educational assistance application form, details of block level selection committee (to be submitted by DEO to district headquarters), block wise list of eligible beneficiaries (to be submitted by DEO to district headquarters), district wise list of eligible beneficiaries (to be submitted by District Nodal Officer to KDFWF HQ) shall be in the prescribed format as attached along with this guidelines.

The final scrutiny of the application shall be conducted by a state level committee comprising of following 5 members.

- · 2 selected KDFWF Board Members
- · Chief Executive Officer, KDFWF
- · State Nodal Officer, KDFWF

The Board of Directors of the KDFWF shall be final sanctioning authority of the state wise list

#### 02.07. SHARE OF CONTRIBUTION

The Total annual anticipated expenditure for the said scheme (₹22,09,500/-(Rupees Twenty Two Lakh And Nine Thousand Five Hundred Only) will be met from the General Fund of the Kerala Dairy Farmers Welfare Fund Board.

#### 02.08. MODE OF PAYMENT

The assistance shall be for a period of one year only

The scholarship amount shall be disbursed either as crossed cheque to the eligible beneficiaries or as account transfer to the SB account of the selected beneficiaries maintained at SBT branches of Kerala

#### 02.09. DUTIES AND RESPONSIBILITIES

#### 02.09.01. SECRETARY OF PRIMARY CO-OPERATIVE SOCIETY

- To create awareness regarding the Educational scholarship scheme to

  Dairy Farmers of the society.
- To receive applications from the eligible Fund members
- · Ensuring the authenticity of the application and related documents submitted by the applicant
- · Making necessary certifications in the prescribed from
- · Timely submission of application to the concerned DESU

#### 02.09.02 DAIRY FARM INSTRUCTORS

- · Verifying the authenticity of the application received from primary societies
- · Verification of the milk pouring details of the applicant for the financial year 2016-17
- · Tabulation of application received and processed
- Assisting the Dairy Extension Officers for the block level implementation of the Educational Scholarship Scheme.

#### 02.09.03. DAIRY EXTENSION OFFICER

- To ensure maximum propaganda for the programme in block level
- · Responsible for selection of block level selection committee
- · To act as Chairman of the block level selection panel
- · Responsible for selection of eligible candidates in the block level
- · Redressals of complaints received in block level, if any
- · Responsible for overall block level activities pertaining to implementation of KDFWF –Educational Scholarship Scheme.

#### 02.09.04. DISTRICT NODAL OFFICERS

- To guide the block level officers regarding the implementation of the scheme
- Tabulation and scrutiny of list of selected beneficiaries and application forms received from various blocks
- Responsible for recommending and forwarding the final list of beneficiaries to the KDFWF-HQ
- To act as a laison between the KDFWF-HQ and block level offices for the implementation of the project
- To ensure the time bound completion of the scheme in the district

#### 02.09.05. DEPUTY DIRECTORS

In charge of the overall district level activity of the proposed scheme

Verified application along with all relevant documents should reach this office on or before October 31<sup>st</sup> 2017- Application received after cut off date will not be considered.

#### **03. CONCLUSION**

The implementation of the Education Scholarship Scheme is expected to impart a sense of social security to the dairy farmers, especially the non pensioners of the Fund. This can in turn enrich the dairy sector by ensuring more participation from the farmers especially the younger generation and avoiding further drop outs from this sector. The dream of self sustainability of milk in the state is expected to turn into a reality in the immediate future itself.

CHIEF EXECUTIVE OFFICER

## KERALA DAIRY FARMERS WELFARE FUND EDUCATIONAL ASSISTANCE SCHEME

CLASSISFICATION OF MILK SOCIETIES BASED ON PER DAY COLLECTION (As per Amsadhayam reports submitted by DEO's)

Financial Year: 2017-2018

Generated On :- 14/08/2017

SL No	DISTRICT	DISTRICT BLOCK						
CLASS A >20001 LPD								
1	PALAKKAD	CHITTUR	91278.72					
2	WAYANAD	PANAMARAM	74871.14					
3	WAYANAD	57795.12						
4	WAYANAD	SULTHANBATHERY	45389.15					
5	IDUKKI	ADIMALI	32669.65					
6	IDUKKI	VATHIKUDI	32588.52					
7	THIRUVANANTHAPURAM	PERUMKADAVILA	29635.03					
8	IDUKKI	KATTAPPANA	27753.73					
9	PALAKKAD	KOLLEMKODE	27112					
10	WAYANAD	KALPETTA	26595.38					
11	THIRUVANANTHAPURAM	ATHIYANNOOR	24601.51					
12	KOZHIKODE	KODUVALLY/PUTHUPADY						
13	THIRUVANANTHAPURAM	PARASSALA	23996.85					
14	KANNUR	PAYYANOOR	23301.72					
15	IDUKKI	NEDUMKANDAM	20418.61					
		CLASS B 10,001-20,000 LPD						
1	ALAPPUZHA	BHARANIKAVU	19661.18					
2	KASARGOD	PARAPPA	19397.26					
3	KOLLAM	SASTHAMCOTTAH	19040.56					
4	KANNUR	ALAKKODE	18238.83					
5	IDUKKI	ELAMDESAM	17949.51					
6	KANNUR	PERAVOOR	17822.37					
7	PALAKKAD	ATTAPPADY	17292.22					
8	PALAKKAD	MALAMPUZHA	17276.49					
9	ERNAKULAM	KOTHAMANGALAM	16692.83					
10	PALAKKAD	ALATHUR	16294.56					
11	THIRUVANANTHAPURAM	NEMOMTHACHOTTUKAVU	15494.93					
12	ERNAKULAM	KOOVAPPADI	15184.86					
13	3 THRISSUR OLLUKKARA							

SE NO	DISTRICT	BLOCK	l FLD				
14	KASARGOD	NEELESWARAM	13695.33				
15	THIRUVANANTHAPURAM	VELLANAD	13684.22				
16	ERNAKULAM	PIRAVAM	13650.3				
17	MALAPPURAM	NILAMBUR	13606.78				
18	KANNUR	13479.19					
19	PALAKKAD	NENMARA	13472.93				
20	KOLLAM	OACHIRA	12949.73				
21	PALAKKAD	KUZHALMANNAM	12887.49				
22	KOLLAM	CHATHANOOR	12883.14				
23	KOTTAYAM	KADUTHURUTHY	12665.92				
24	KOTTAYAM	UZHAVOOR	12591.46				
25	PALAKKAD	SREEKRISHNAPURAM	12560.16				
26	KOZHIKODE	BALUSSERY	12346.99				
27	IDUKKI	IDUKKI	12138.91				
28	PALAKKAD	PALAKKAD	11570.28				
29	ALAPPUZHA	CHERTHALA-KANJIKUZHY	11568.27				
30	KOLLAM	KARUNAGAPALLY	11478.93				
31	ALAPPUZHA	MAVELIKKARA	11305.39				
32	KOLLAM	CHADAYAMANGALAM	11116.0				
33	KOZHIKODE	ZHIKODE KUNNAMANGALAM					
34	KANNUR	NNUR THALASSERY					
35	ERNAKULAM	MOOVATTUPUZHA	10875.93				
36	THIRUVANANTHAPURAM	HIRUVANANTHAPURAM KILIMANOOR					
37	KOZHIKODE PERAMBRA						
		CLASS C 5001-10,000 LPD					
1	IDUKKI	DEVIKULAM/MUNNAR	9708.24				
2	KANNUR	THALIPARAMBU	9697.73				
3	ALAPPUZHA	MUTHUKULAM	9331.82				
4	ERNAKULAM	PATTIMATTOM	9181.93				
5	THRISSUR	PAZHAYANNUR	9147.17				
6	PATHANAMTHITA	RANNI	8988.71				
7	KANNUR	IRIKOOR	8985.81				
8	PALAKKAD	8773.58					
9	KASARGOD	KANJANGAD	8737.94				
10	THRISSUR	CHALAKUDY	8678.68				
11	KOLLAM	YEROOR/ANCHAL	8620.43				

**BLOCK** 

LPD

SL No

**DISTRICT** 

SL No	DISTRICT	ВLОСК	LPD					
12	ERNAKULAM	ERNAKULAM ANGAMALY						
13	KANNUR	MANIKKADAVU	8555.74					
14	THIRUVANANTHAPURAM	VAMANAPURAM	8523.77					
15	PATHANAMTHITA	ADOOR	8444.41					
16	ERNAKULAM	MULAMTHURUTHY	8355.12					
17	KOTTAYAM	VAIKKOM	8349.8					
18	KOLLAM	CHERUMOODU	8346.24					
19	ERNAKULAM	VAZHAKKULAM	8338.96					
20	ALAPPUZHA	ARYAD	8265.33					
21	THIRUVANANTHAPURAM	KAZHAKUTTOM	8154.58					
22	THIRUVANANTHAPURAM	NEDUMANGAD	7429.99					
23	KOLLAM	CHAVARA	7401.43					
24	KOTTAYAM	VAZHOOR	7219.91					
25	MALAPPURAM	KALIKAVU	7036.38					
26	PALAKKAD	THRITHALA	6940.11					
27	KOLLAM	MUGHATHALA	6915.11					
28	KOZHIKODE	CHELANOOR	6893.71					
29	KOTTAYAM	PAMPADI	6663.4					
30	PATHANAMTHITA	MALLAPPALLY	6594.13					
31	KASARGOD	MANJESWARAM	6451.49					
32	KOTTAYAM	KANJIRAPALLY	6393.82					
33	KOLLAM	KOTTARAKARA	6373.16					
34	ERNAKULAM	PARAKKADAVU	6327.2					
35	THRISSUR	MALA	6260.68					
36	THIRUVANANTHAPURAM	CHIRAYINKIZHU	6219.97					
37	KOTTAYAM	PALLOM	6212.28					
38	MALAPPURAM	WANDOOR	6147.57					
39	KOLLAM	VETTIKAVALA	6064.41					
40	KANNUR	KALLIASSERY	6027.98					
41	KOTTAYAM	MANJOOR	5980.02					
42	THRISSUR	KODAKARA	5907.96					
43	THRISSUR	WADAKKANCHERY	5886.21					
44	MALAPPURAM	KUTTIPPURAM	5753.25					
45	THIRUVANANTHAPURAM	VARKALA	5733.47					
46	THRISSUR VELLANGALLOOR							
47	THIRUVANANTHAPURAM	RURAL	5481.38					

SL No	DISTRICT	DISTRICT BLOCK					
48	ALAPPUZHA	5430.63					
49	KOZHIKODE	PAYYOLI/MELADI	5398.24				
50	KOZHIKODE	THODANNUR	5226.12				
51	IDUKKI	PEERUMEDU	5149.61				
52	KASARGOD	KARDKA	5127.67				
53	IDUKKI	THODUPUZHA	5104.61				
54	PALAKKAD	MANNARKAD	5072.36				
55	ALAPPUZHA	HARIPPAD	5057.36				
		CLASS D < 5000 LPD					
1	KOZHIKODE	KOZHIKODE	4895.34				
2	KOZHIKODE	PANTHALAYANI	4838.78				
3	KANNUR	EDAKKAD	4793.66				
4	THRISSUR	CHERPU	4730.16				
5	THRISSUR	PUZHAKKAL	4715.51				
6	MALAPPURAM	PERUNTHALMANNA	4685.41				
7	KOZHIKODE	KUNNUMMEL	4655.3				
8	ERNAKULAM	NORTHPARAVUR	4600.59				
9	ALAPPUZHA	PATTANAKKAD	4591.53				
10	KOTTAYAM	CHANGANASSERY/MADAPALLY	4525.83				
11	ALAPPUZHA	THAIKKATTUSSERY	4256.35				
12	PATHANAMTHITA	PANDALAM	4151.38				
13	KOLLAM	PATHANAPURAM	4052.8				
14	PALAKKAD	PATTAMBI	3958.44				
15	KOZHIKODE	VADAKARA	3934.9				
16	MALAPPURAM	PARAPPANANGADI	3871.25				
17	KOZHIKODE	THOONERI	3788.57				
18	KOTTAYAM	LALAM-PALA	3572.5				
19	KOTTAYAM	POONJAR/EERATTUPETTA	3424.74				
20	PATHANAMTHITA	KOYIPURAM	3314.5				
21	THRISSUR	MATHILAKOM	3249.42				
22	ALAPPUZHA	AMBALAPUZHA	3243.26				
23	PATHANAMTHITA	KONNI	3192.77				
24	KANNUR	KOOTHUPARAMBU	3149.88				
25	THRISSUR	CHOWANOOR	2986.44				
26	ALAPPUZHA	CHAMPAKULAM	2985.14				
27	ERNAKULAM	VYPIN	2936.57				

SL No	DISTRICT	BLOCK	LPD			
28	KASARGOD	KASARGOD	2897.72			
29	KANNUR	PANOOR	2868.3			
30	KANNUR	KANNUR	2823.21			
31	MALAPPURAM	MANJERI	2794.46			
32	ERNAKULAM	ALUVA/ALANGADU	2780.64			
33	PATHANAMTHITA	ELANTHOOR/PATHANAMTHITTA	2708.97			
34	THRISSUR	IRINJALAKUDA	2649.3			
35	MALAPPURAM	MANKADA	2572.37			
36	THRISSUR	ANTHIKKAD	2514.64			
37	KOTTAYAM	ETTUMANOOR	2453.05			
38	THRISSUR	KODUNGALLOOR	2223.98			
39	MALAPPURAM	PONNANI	2219.36			
40	MALAPPURAM	KONDOTTY	2196.23			
41	MALAPPURAM	MALAPPURAM	2190.33			
42	ERNAKULAM	VYTTILA	2166.31			
43	PATHANAMTHITA	THIRUVALLA	2147.34			
44	MALAPPURAM	PERUMPADAPPA	1955.11			
45	PATHANAMTHITA	KULANADA	1779.74			
46	KOLLAM	NADUVILACHERY/ANCHALUMOODU	1698.04			
47	MALAPPURAM	TIRUR	1623.58			
48	MALAPPURAM	THANOOR	1373.31			
49	ALAPPUZHA	VELIYANAD	1048.7			
50	THRISSUR	THALIKULAM	1033.56			
51	ERNAKULAM	EDAPPALLY	995.87			
52	ERNAKULAM	PALLURUTHY	807.42			
53	MALAPPURAM	VENGARA	694.69			
54	THRISSUR	MULLASSERY	628.27			
55	THRISSUR	CHAVAKKAD	255.9			

# ANNEXURE II KERALA DAIRY FARMERS WELFARE FUND PROPOSED EDUCATIONAL SCHOLARSHIP SCHEME

Generated On :- 14/08/2017 Financial Year:- 2017-2018

	AVERAG E MILK PROCU REMENT PER DAY			OF	OF		TECHNICAL AND FINANCIAL PARAMETERS						ES			
Block Category		E NUMBER OCKS	STI	ΟX	HIGHER SI	CONDARY	GRADI	JATION	PROFE	SSIONAL	CIARII	GRAND TOTAL	EXPENDIT	ANTICIPATE D GROSS		
		PER DAY	PROBABLE NU BLOCK	NO.OF BENEFICIA RIES	AMOUNT (Rs.1000)	NO.OF BENEFICIA RIES	AMOUNT (Rs.1500)	NO.OF BENEFICIA RIES	AMOUNT (Rs.2000)	NO.OF BENEFICIA RIES	AMOUNT (Rs.2500)	TOTAL BENIFICIARIES PER BLOCK	(NO OF BENEFI CIARIE S)	URE PER BLOCK	ANNUAL EXPENDITU RE	
CLASS A	20001- 1000000	15	4	4000	4	6000	3	6000	2	5000	13	195	21000	315000		
CLASS B	10001- 20000	37	3	3000	3	4500	3	6000	2	5000	11	407	18500	684500		
CLASS C	5001- 10000	55	3	3000	2	3000	2	4000	1	2500	8	440	12500	687500		
CLASS D	0-5000	55	2	2000	2	3000	1	2000	1	2500	6	330	9500	522500		
Grand Total:- 1372.0 61500 2209									2209500.0							