



BENEFÍCIOS AOS SERVIDORES - CRÉDITO TIPO 157
NECESSIDADES DE CRÉDITO ADICIONAL

| R\$ 1,00 | | | | 1.860.291.720 | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 | |
|----------|---------|------|------|---------------------|---------------|---------------------|---------------|---------------|---------------|-----------------------|-------------------|--------------------|---|
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| | | | | | (A) | (B) | (C = A + B) | (D) | (E = C - D) | (F) | (G = E - F) | S | C |
| 26101 | SAA/MEC | 2004 | 0001 | ASSISTENCIA MEDICA | 4.862.748 | 0 | 4.862.748 | 638.955 | 4.223.793 | 3.114.000 | 1.109.793 | 0 | 0 |
| 26101 | SAA/MEC | 2004 | 0002 | EXAMES PERIODICOS | 300.804 | 0 | 300.804 | 0 | 300.804 | 0 | 300.804 | 0 | 0 |
| 26101 | SAA/MEC | 2010 | 0001 | ASSISTENCIA PRE-IA | 150.000 | 0 | 150.000 | 21.867 | 128.133 | 99.000 | 29.133 | 0 | 0 |
| 26101 | SAA/MEC | 2011 | 0001 | AUXILIO-TRANSPORTE | 1.380.000 | 0 | 1.380.000 | 185.692 | 1.194.308 | 891.000 | 303.308 | 0 | 0 |
| 26101 | SAA/MEC | 2012 | 0001 | AUXILIO-ALIMENTACAO | 6.120.000 | 0 | 6.120.000 | 976.446 | 5.143.554 | 4.401.000 | 742.554 | 0 | 0 |
| 26104 | INES | 2004 | 0001 | ASSISTENCIA MEDICA | 845.400 | 0 | 845.400 | 144.550 | 700.850 | 657.000 | 43.850 | 0 | 0 |
| 26104 | INES | 2004 | 0002 | EXAMES PERIODICOS | 66.948 | 0 | 66.948 | 0 | 66.948 | 0 | 66.948 | 0 | 0 |
| 26104 | INES | 2010 | 0001 | ASSISTENCIA PRE-IA | 19.200 | 0 | 19.200 | 5.302 | 13.898 | 27.000 | -13.102 | 14.000 | 0 |
| 26104 | INES | 2011 | 0001 | AUXILIO-TRANSPORTE | 348.000 | 0 | 348.000 | 70.137 | 277.863 | 324.000 | -46.137 | 47.000 | 0 |
| 26104 | INES | 2012 | 0001 | AUXILIO-ALIMENTACAO | 1.584.000 | 0 | 1.584.000 | 261.168 | 1.322.832 | 1.179.000 | 143.832 | 0 | 0 |
| 26105 | IBC | 2004 | 0001 | ASSISTENCIA MEDICA | 500.352 | 0 | 500.352 | 62.244 | 438.108 | 288.000 | 150.108 | 0 | 0 |
| 26105 | IBC | 2004 | 0002 | EXAMES PERIODICOS | 45.216 | 0 | 45.216 | 0 | 45.216 | 0 | 45.216 | 0 | 0 |
| 26105 | IBC | 2010 | 0001 | ASSISTENCIA PRE-IA | 10.200 | 0 | 10.200 | 2.350 | 7.850 | 18.000 | -10.150 | 11.000 | 0 |
| 26105 | IBC | 2011 | 0001 | AUXILIO-TRANSPORTE | 186.204 | 0 | 186.204 | 40.270 | 145.934 | 189.000 | -43.066 | 44.000 | 0 |
| 26105 | IBC | 2012 | 0001 | AUXILIO-ALIMENTACAO | 920.004 | 0 | 920.004 | 166.392 | 753.612 | 756.000 | -2.388 | 3.000 | 0 |
| 26201 | CPII | 2004 | 0001 | ASSISTENCIA MEDICA | 4.560.000 | 0 | 4.560.000 | 615.114 | 3.944.886 | 2.835.000 | 1.109.886 | 0 | 0 |
| 26201 | CPII | 2004 | 0002 | EXAMES PERIODICOS | 430.560 | 0 | 430.560 | 0 | 430.560 | 0 | 430.560 | 0 | 0 |
| 26201 | CPII | 2010 | 0001 | ASSISTENCIA PRE-IA | 156.000 | 0 | 156.000 | 26.602 | 129.398 | 126.000 | 3.398 | 0 | 0 |
| 26201 | CPII | 2011 | 0001 | AUXILIO-TRANSPORTE | 6.960.000 | 0 | 6.960.000 | 696.064 | 6.263.936 | 3.141.000 | 3.122.936 | 0 | 0 |
| 26201 | CPII | 2012 | 0001 | AUXILIO-ALIMENTACAO | 9.120.000 | 0 | 9.120.000 | 1.429.570 | 7.690.430 | 6.435.000 | 1.255.430 | 0 | 0 |
| 26230 | FUFVSF | 2004 | 0001 | ASSISTENCIA MEDICA | 1.201.608 | 0 | 1.201.608 | 215.196 | 986.412 | 981.000 | 5.412 | 0 | 0 |
| 26230 | FUFVSF | 2004 | 0002 | EXAMES PERIODICOS | 159.752 | 0 | 159.752 | 0 | 159.752 | 0 | 159.752 | 0 | 0 |
| 26230 | FUFVSF | 2010 | 0001 | ASSISTENCIA PRE-IA | 164.040 | 0 | 164.040 | 25.356 | 138.684 | 117.000 | 21.684 | 0 | 0 |
| 26230 | FUFVSF | 2011 | 0001 | AUXILIO-TRANSPORTE | 155.592 | 0 | 155.592 | 16.435 | 139.157 | 81.000 | 58.157 | 0 | 0 |
| 26230 | FUFVSF | 2012 | 0001 | AUXILIO-ALIMENTACAO | 3.250.272 | 0 | 3.250.272 | 548.793 | 2.701.479 | 2.484.000 | 217.479 | 0 | 0 |
| 26231 | UFAL | 2004 | 0001 | ASSISTENCIA MEDICA | 4.534.260 | 0 | 4.534.260 | 494.728 | 4.039.532 | 2.232.000 | 1.807.532 | 0 | 0 |
| 26231 | UFAL | 2004 | 0002 | EXAMES PERIODICOS | 540.240 | 0 | 540.240 | 0 | 540.240 | 0 | 540.240 | 0 | 0 |
| 26231 | UFAL | 2010 | 0001 | ASSISTENCIA PRE-IA | 264.000 | 0 | 264.000 | 43.639 | 220.361 | 198.000 | 22.361 | 0 | 0 |
| 26231 | UFAL | 2011 | 0001 | AUXILIO-TRANSPORTE | 966.000 | 0 | 966.000 | 125.875 | 840.125 | 567.000 | 273.125 | 0 | 0 |
| 26231 | UFAL | 2012 | 0001 | AUXILIO-ALIMENTACAO | 11.160.000 | 0 | 11.160.000 | 1.928.081 | 9.231.919 | 8.685.000 | 546.919 | 0 | 0 |
| 26232 | UFBA | 2004 | 0001 | ASSISTENCIA MEDICA | 9.000.000 | 0 | 9.000.000 | 1.476.632 | 7.523.368 | 6.660.000 | 863.368 | 0 | 0 |
| 26232 | UFBA | 2004 | 0002 | EXAMES PERIODICOS | 986.724 | 0 | 986.724 | 0 | 986.724 | 0 | 986.724 | 0 | 0 |
| 26232 | UFBA | 2010 | 0001 | ASSISTENCIA PRE-IA | 384.000 | 0 | 384.000 | 62.677 | 321.323 | 288.000 | 33.323 | 0 | 0 |
| 26232 | UFBA | 2011 | 0001 | AUXILIO-TRANSPORTE | 1.656.000 | 0 | 1.656.000 | 206.970 | 1.449.030 | 936.000 | 513.030 | 0 | 0 |
| 26232 | UFBA | 2012 | 0001 | AUXILIO-ALIMENTACAO | 20.075.460 | 0 | 20.075.460 | 3.292.218 | 16.783.242 | 14.823.000 | 1.960.242 | 0 | 0 |
| 26233 | UFCE | 2004 | 0001 | ASSISTENCIA MEDICA | 8.874.912 | 0 | 8.874.912 | 1.366.992 | 7.507.920 | 6.156.000 | 1.351.920 | 0 | 0 |
| 26233 | UFCE | 2004 | 0002 | EXAMES PERIODICOS | 888.336 | 0 | 888.336 | 0 | 888.336 | 0 | 888.336 | 0 | 0 |
| 26233 | UFCE | 2010 | 0001 | ASSISTENCIA PRE-IA | 444.000 | 0 | 444.000 | 61.844 | 382.156 | 288.000 | 94.156 | 0 | 0 |
| 26233 | UFCE | 2011 | 0001 | AUXILIO-TRANSPORTE | 720.000 | 0 | 720.000 | 81.906 | 638.094 | 369.000 | 269.094 | 0 | 0 |
| 26233 | UFCE | 2012 | 0001 | AUXILIO-ALIMENTACAO | 18.073.548 | 0 | 18.073.548 | 2.919.302 | 15.154.246 | 13.194.000 | 1.960.246 | 0 | 0 |
| 26234 | UFES | 2004 | 0001 | ASSISTENCIA MEDICA | 6.560.232 | 0 | 6.560.232 | 1.096.303 | 5.463.929 | 4.941.000 | 522.929 | 0 | 0 |
| 26234 | UFES | 2004 | 0002 | EXAMES PERIODICOS | 631.104 | 0 | 631.104 | 0 | 631.104 | 0 | 631.104 | 0 | 0 |
| 26234 | UFES | 2010 | 0001 | ASSISTENCIA PRE-IA | 298.440 | 0 | 298.440 | 58.557 | 239.883 | 270.000 | -30.117 | 31.000 | 0 |
| 26234 | UFES | 2011 | 0001 | AUXILIO-TRANSPORTE | 96.828 | 0 | 96.828 | 10.762 | 86.066 | 54.000 | 32.066 | 0 | 0 |
| 26234 | UFES | 2012 | 0001 | AUXILIO-ALIMENTACAO | 12.840.000 | 0 | 12.840.000 | 2.246.538 | 10.593.462 | 10.116.000 | 477.462 | 0 | 0 |
| 26235 | UFGO | 2004 | 0001 | ASSISTENCIA MEDICA | 8.962.164 | 0 | 8.962.164 | 1.466.610 | 7.495.554 | 6.642.000 | 853.554 | 0 | 0 |
| 26235 | UFGO | 2004 | 0002 | EXAMES PERIODICOS | 803.016 | 0 | 803.016 | 0 | 803.016 | 0 | 803.016 | 0 | 0 |
| 26235 | UFGO | 2010 | 0001 | ASSISTENCIA PRE-IA | 432.000 | 0 | 432.000 | 73.429 | 358.571 | 342.000 | 16.571 | 0 | 0 |
| 26235 | UFGO | 2011 | 0001 | AUXILIO-TRANSPORTE | 1.144.356 | 0 | 1.144.356 | 122.915 | 1.021.441 | 558.000 | 463.441 | 0 | 0 |
| 26235 | UFGO | 2012 | 0001 | AUXILIO-ALIMENTACAO | 16.680.000 | 0 | 16.680.000 | 2.887.054 | 13.792.946 | 12.996.000 | 796.946 | 0 | 0 |
| 26236 | UFF | 2004 | 0001 | ASSISTENCIA MEDICA | 7.182.396 | 0 | 7.182.396 | 958.351 | 6.224.045 | 4.320.000 | 1.904.045 | 0 | 0 |
| 26236 | UFF | 2004 | 0002 | EXAMES PERIODICOS | 1.257.576 | 0 | 1.257.576 | 0 | 1.257.576 | 0 | 1.257.576 | 0 | 0 |
| 26236 | UFF | 2010 | 00 | | | | | | | | | | |

| R\$ 1,00 | | | | | | | | | | | | | |
|----------|-------------|------|------|-------------------|---------------|---------------------|---------------|-------------|---------------|-----------------------|-------------------|--------------------|---|
| | | | | | 1.860.291.720 | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 |
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| 26246 | UFSC | 2004 | 0002 | EXAMES PERIODIC | 884.724 | 0 | 884.724 | 0 | 884.724 | 0 | 884.724 | 0 | 0 |
| 26246 | UFSC | 2010 | 0001 | ASSISTENCIA PRE-I | 348.000 | 0 | 348.000 | 56.404 | 291.596 | 261.000 | 30.596 | 0 | 0 |
| 26246 | UFSC | 2011 | 0001 | AUXILIO-TRANSPOF | 772.572 | 0 | 772.572 | 77.205 | 695.367 | 351.000 | 344.367 | 0 | 0 |
| 26246 | UFSC | 2012 | 0001 | AUXILIO-ALIMENTA | 18.600.000 | 0 | 18.600.000 | 2.987.771 | 15.612.229 | 13.446.000 | 2.166.229 | 0 | 0 |
| 26247 | UFSM | 2004 | 0001 | ASSISTENCIA MEDI | 5.860.380 | 0 | 5.860.380 | 1.000.355 | 4.860.025 | 4.518.000 | 342.025 | 0 | 0 |
| 26247 | UFSM | 2004 | 0002 | EXAMES PERIODIC | 720.072 | 0 | 720.072 | 24.105 | 695.967 | 117.000 | 578.967 | 0 | 0 |
| 26247 | UFSM | 2010 | 0001 | ASSISTENCIA PRE-I | 384.000 | 0 | 384.000 | 64.589 | 319.411 | 297.000 | 22.411 | 0 | 0 |
| 26247 | UFSM | 2011 | 0001 | AUXILIO-TRANSPOF | 174.396 | 0 | 174.396 | 34.757 | 139.639 | 162.000 | -22.361 | 23.000 | 0 |
| 26247 | UFSM | 2012 | 0001 | AUXILIO-ALIMENTA | 15.000.000 | 0 | 15.000.000 | 2.518.413 | 12.481.587 | 11.340.000 | 1.141.587 | 0 | 0 |
| 26248 | UFRPE | 2004 | 0001 | ASSISTENCIA MEDI | 3.429.672 | 0 | 3.429.672 | 489.902 | 2.939.770 | 2.205.000 | 734.770 | 0 | 0 |
| 26248 | UFRPE | 2004 | 0002 | EXAMES PERIODIC | 443.976 | 0 | 443.976 | 0 | 443.976 | 0 | 443.976 | 0 | 0 |
| 26248 | UFRPE | 2010 | 0001 | ASSISTENCIA PRE-I | 204.000 | 0 | 204.000 | 37.939 | 166.061 | 171.000 | -4.939 | 5.000 | 0 |
| 26248 | UFRPE | 2011 | 0001 | AUXILIO-TRANSPOF | 377.412 | 0 | 377.412 | 9.585 | 367.827 | 45.000 | 322.827 | 0 | 0 |
| 26248 | UFRPE | 2012 | 0001 | AUXILIO-ALIMENTA | 9.032.952 | 0 | 9.032.952 | 1.583.640 | 7.449.312 | 7.128.000 | 321.312 | 0 | 0 |
| 26249 | UFRRJ | 2004 | 0001 | ASSISTENCIA MEDI | 3.676.020 | 0 | 3.676.020 | 622.001 | 3.054.019 | 2.808.000 | 246.019 | 0 | 0 |
| 26249 | UFRRJ | 2004 | 0002 | EXAMES PERIODIC | 529.404 | 0 | 529.404 | 0 | 529.404 | 0 | 529.404 | 0 | 0 |
| 26249 | UFRRJ | 2010 | 0001 | ASSISTENCIA PRE-I | 282.000 | 0 | 282.000 | 43.256 | 238.744 | 198.000 | 40.744 | 0 | 0 |
| 26249 | UFRRJ | 2011 | 0001 | AUXILIO-TRANSPOF | 3.994.944 | 0 | 3.994.944 | 579.098 | 3.415.846 | 2.853.000 | 562.846 | 0 | 0 |
| 26249 | UFRRJ | 2012 | 0001 | AUXILIO-ALIMENTA | 10.771.068 | 0 | 10.771.068 | 1.790.324 | 8.980.744 | 8.064.000 | 916.744 | 0 | 0 |
| 26250 | FUFRR | 2004 | 0001 | ASSISTENCIA MEDI | 1.130.304 | 0 | 1.130.304 | 144.580 | 985.724 | 657.000 | 328.724 | 0 | 0 |
| 26250 | FUFRR | 2004 | 0002 | EXAMES PERIODIC | 185.568 | 0 | 185.568 | 0 | 185.568 | 0 | 185.568 | 0 | 0 |
| 26250 | FUFRR | 2010 | 0001 | ASSISTENCIA PRE-I | 120.000 | 0 | 120.000 | 19.213 | 100.787 | 90.000 | 10.787 | 0 | 0 |
| 26250 | FUFRR | 2011 | 0001 | AUXILIO-TRANSPOF | 905.088 | 0 | 905.088 | 132.203 | 772.885 | 603.000 | 169.885 | 0 | 0 |
| 26250 | FUFRR | 2012 | 0001 | AUXILIO-ALIMENTA | 3.840.000 | 0 | 3.840.000 | 668.484 | 3.171.516 | 3.033.000 | 138.516 | 0 | 0 |
| 26251 | FUFTO | 2004 | 0001 | ASSISTENCIA MEDI | 2.697.252 | 0 | 2.697.252 | 427.145 | 2.270.107 | 1.926.000 | 344.107 | 0 | 0 |
| 26251 | FUFTO | 2004 | 0002 | EXAMES PERIODIC | 330.900 | 0 | 330.900 | 0 | 330.900 | 0 | 330.900 | 0 | 0 |
| 26251 | FUFTO | 2010 | 0001 | ASSISTENCIA PRE-I | 357.168 | 0 | 357.168 | 51.651 | 305.517 | 243.000 | 62.517 | 0 | 0 |
| 26251 | FUFTO | 2011 | 0001 | AUXILIO-TRANSPOF | 229.848 | 0 | 229.848 | 32.668 | 197.180 | 153.000 | 44.180 | 0 | 0 |
| 26251 | FUFTO | 2012 | 0001 | AUXILIO-ALIMENTA | 6.732.372 | 0 | 6.732.372 | 1.109.599 | 5.622.773 | 5.013.000 | 609.773 | 0 | 0 |
| 26252 | UFCG | 2004 | 0001 | ASSISTENCIA MEDI | 4.649.220 | 0 | 4.649.220 | 819.031 | 3.830.189 | 3.690.000 | 140.189 | 0 | 0 |
| 26252 | UFCG | 2004 | 0002 | EXAMES PERIODIC | 556.728 | 0 | 556.728 | 0 | 556.728 | 0 | 556.728 | 0 | 0 |
| 26252 | UFCG | 2010 | 0001 | ASSISTENCIA PRE-I | 281.856 | 0 | 281.856 | 48.506 | 233.350 | 225.000 | 8.350 | 0 | 0 |
| 26252 | UFCG | 2011 | 0001 | AUXILIO-TRANSPOF | 132.000 | 0 | 132.000 | 11.419 | 120.581 | 54.000 | 66.581 | 0 | 0 |
| 26252 | UFCG | 2012 | 0001 | AUXILIO-ALIMENTA | 11.326.812 | 0 | 11.326.812 | 1.868.967 | 9.457.845 | 8.469.000 | 988.845 | 0 | 0 |
| 26253 | UFRAm | 2004 | 0001 | ASSISTENCIA MEDI | 1.162.944 | 0 | 1.162.944 | 167.570 | 995.374 | 756.000 | 239.374 | 0 | 0 |
| 26253 | UFRAm | 2004 | 0002 | EXAMES PERIODIC | 160.344 | 0 | 160.344 | 0 | 160.344 | 0 | 160.344 | 0 | 0 |
| 26253 | UFRAm | 2010 | 0001 | ASSISTENCIA PRE-I | 84.000 | 0 | 84.000 | 12.583 | 71.417 | 63.000 | 8.417 | 0 | 0 |
| 26253 | UFRAm | 2011 | 0001 | AUXILIO-TRANSPOF | 240.000 | 0 | 240.000 | 32.667 | 207.333 | 153.000 | 54.333 | 0 | 0 |
| 26253 | UFRAm | 2012 | 0001 | AUXILIO-ALIMENTA | 3.262.152 | 0 | 3.262.152 | 549.988 | 2.712.164 | 2.475.000 | 237.164 | 0 | 0 |
| 26254 | UFTM | 2004 | 0001 | ASSISTENCIA MEDI | 2.413.464 | 0 | 2.413.464 | 406.993 | 2.006.471 | 1.863.000 | 143.471 | 0 | 0 |
| 26254 | UFTM | 2004 | 0002 | EXAMES PERIODIC | 228.468 | 0 | 228.468 | 0 | 228.468 | 0 | 228.468 | 0 | 0 |
| 26254 | UFTM | 2010 | 0001 | ASSISTENCIA PRE-I | 168.000 | 0 | 168.000 | 27.619 | 140.381 | 126.000 | 14.381 | 0 | 0 |
| 26254 | UFTM | 2011 | 0001 | AUXILIO-TRANSPOF | 751.224 | 0 | 751.224 | 84.719 | 666.505 | 414.000 | 252.505 | 0 | 0 |
| 26254 | UFTM | 2012 | 0001 | AUXILIO-ALIMENTA | 4.648.404 | 0 | 4.648.404 | 743.542 | 3.904.862 | 3.348.000 | 556.862 | 0 | 0 |
| 26255 | UFJM | 2004 | 0001 | ASSISTENCIA MEDI | 1.840.080 | 0 | 1.840.080 | 323.705 | 1.516.375 | 1.467.000 | 49.375 | 0 | 0 |
| 26255 | UFJM | 2004 | 0002 | EXAMES PERIODIC | 196.908 | 0 | 196.908 | 0 | 196.908 | 0 | 196.908 | 0 | 0 |
| 26255 | UFJM | 2010 | 0001 | ASSISTENCIA PRE-I | 204.000 | 0 | 204.000 | 33.713 | 170.287 | 153.000 | 17.287 | 0 | 0 |
| 26255 | UFJM | 2011 | 0001 | AUXILIO-TRANSPOF | 21.000 | 0 | 21.000 | 705 | 20.295 | 9.000 | 11.295 | 0 | 0 |
| 26255 | UFJM | 2012 | 0001 | AUXILIO-ALIMENTA | 4.006.104 | 0 | 4.006.104 | 716.465 | 3.289.639 | 3.231.000 | 58.639 | 0 | 0 |
| 26256 | CEFET - CSF | 2004 | 0001 | ASSISTENCIA MEDI | 1.929.348 | 0 | 1.929.348 | 302.274 | 1.627.074 | 1.368.000 | 259.074 | 0 | 0 |
| 26256 | CEFET - CSF | 2004 | 0002 | EXAMES PERIODIC | 300.000 | 0 | 300.000 | 0 | 300.000 | 0 | 300.000 | 0 | 0 |
| 26256 | CEFET - CSF | 2010 | 0001 | ASSISTENCIA PRE-I | 144.000 | 0 | 144.000 | 22.935 | 121.065 | 108.000 | 13.065 | 0 | 0 |
| 26256 | CEFET - CSF | 2011 | 0001 | AUXILIO-TRANSPOF | 1.680.000 | 0 | 1.680.000 | 192.189 | 1.487.811 | 945.000 | 542.811 | 0 | 0 |
| 26256 | CEFET - CSF | 2012 | 0001 | AUXILIO-ALIMENTA | 4.843.608 | 0 | 4.843.608 | 749.179 | 4.094.429 | 3.393.000 | 701.429 | 0 | 0 |
| 26257 | CEFET - MG | 2004 | 0001 | ASSISTENCIA MEDI | 5.631.696 | 0 | 5.631.696 | 551.625 | 5.080.071 | 2.493.000 | 2.587.071 | 0 | 0 |
| 26257 | CEFET - MG | 2004 | 0002 | EXAMES PERIODIC | 342.096 | 0 | 342.096 | 0 | 342.096 | 0 | 342.096 | 0 | 0 |
| 26257 | CEFET - MG | 2010 | 0001 | ASSISTENCIA PRE-I | 263.148 | 0 | 263.148 | 39.138 | 224.010 | 180.000 | 44.010 | 0 | 0 |
| 26257 | CEFET - MG | 2011 | 0001 | AUXILIO-TRANSPOF | 619.644 | 0 | 619.644 | 75.703 | 543.941 | 342.000 | 201.941 | 0 | 0 |
| 26257 | CEFET - MG | 2012 | 0001 | AUXILIO-ALIMENTA | 6.960.000 | 0 | 6.960.000 | 1.149.439 | 5.810.561 | 5.211.000 | 599.561 | 0 | 0 |
| 26258 | UTFP | 2004 | 0001 | ASSISTENCIA MEDI | 7.931.652 | 0 | 7.931.652 | 1.375.116 | 6.556.536 | 6.219.000 | 337.536 | 0 | 0 |
| 26258 | UTFP | 2004 | 0002 | EXAMES PERIODIC | 695.976 | 0 | 695.976 | 0 | 695.976 | 0 | 695.976 | 0 | 0 |
| 26258 | UTFP | 2010 | 0001 | ASSISTENCIA PRE-I | 600.000 | 0 | 600.000 | 93.836 | 506.164 | 423.000 | 83.164 | 0 | 0 |
| 26258 | UTFP | 2011 | 0001 | AUXILIO-TRANSPOF | 996.000 | 0 | 996.000 | 119.429 | 876.571 | 540.000 | 336.571 | 0 | 0 |
| 26258 | UTFP | 2012 | 0001 | AUXILIO-ALIMENTA | 14.160.000 | 0 | 14.160.000 | 2.399.984 | 11.760.016 | 10.863.000 | 897.016 | 0 | 0 |
| 26260 | UNIFAL | 2004 | 0001 | ASSISTENCIA MEDI | 1.380.000 | 0 | 1.380.000 | 242.946 | 1.137.054 | 1.098.000 | 39.054 | 0 | 0 |
| 26260 | UNIFAL | 2004 | 0002 | EXAMES PERIODIC | 162.612 | 0 | 162.612 | 0 | 162.612 | 0 | 162.612 | 0 | 0 |
| 26260 | UNIFAL | 2010 | 0001 | ASSISTENCIA PRE-I | 146.388 | 0 | 146.388 | 22.699 | 123.689 | 108.000 | 15.689 | 0 | 0 |
| 26260 | UNIFAL | 2011 | 0001 | AUXILIO-TRANSPOF | 37.200 | 0 | 37.200 | 2.921 | 34.279 | 18.000 | 16.279 | 0 | 0 |
| 26260 | UNIFAL | 2012 | 0001 | AUXILIO-ALIMENTA | 3.308.352 | 0 | 3.308.352 | 563.849 | 2.744.503 | 2.538.000 | 206.503 | 0 | 0 |
| 26261 | UFI | 2004 | 0001 | ASSISTENCIA MEDI | 2.165.364 | 0 | 2.165.364 | 340.913 | 1.824.451 | 1.548.000 | 276.451 | 0 | 0 |
| 26261 | UFI | 2004 | 0002 | EXAMES PERIODIC | 174.348 | 0 | 174.348 | 0 | 174.348 | 0 | 174.348 | 0 | 0 |
| 26261 | UFI | 2010 | 0001 | ASSISTENCIA PRE-I | 152.964 | 0 | 152.964 | 24.938 | 128.026 | 117.000 | 11.026 | 0 | 0 |
| 26261 | UFI | 2011 | 0001 | AUXILIO-TRANSPOF | 390.000 | 0 | 390.000 | 43.160 | 346.840 | 198.000 | 148.840 | 0 | 0 |
| 26261 | UFI | 2012 | 0001 | AUXILIO-ALIMENTA | 3.600.000 | 0 | 3.600.000 | 594.325 | 3.005.675 | 2.682.000 | 323.675 | 0 | 0 |
| 26262 | UNIFESP | 2004 | 0001 | ASSISTENCIA MEDI | 4.517.340 | 0 | 4.517.340 | 722.108 | 3.795.232 | 3.375.000 | 420.232 | 0 | 0 |
| 26262 | UNIFESP | 2004 | 0002 | EXAMES PERIODIC | 724.800 | 0 | 724.800 | 0 | 724.800 | 0 | 724.800 | 0 | 0 |
| 26262 | UNIFESP | 2010 | 0001 | ASSISTENCIA PRE-I | 407.892 | 0 | 407.892 | 66.848 | 341.044 | 306.000 | 35.044 | 0 | 0 |
| 26262 | UNIFESP | 2011 | 0001 | AUXILIO-TRANSPOF | 2.880.000 | 0 | 2.880.000 | 419.849 | 2.460.151 | 1.890.000 | 570.151 | 0 | 0 |
| 26262 | UNIFESP | 2012 | 0001 | AUXILIO-ALIMENTA | 14.746.284 | 0 | 14.746.284 | 2.541.012 | 12.205.272 | 11.439.000 | 766.272 | 0 | 0 |
| 26263 | UFL | 2004 | 0001 | ASSISTENCIA MEDI | 2.761.908 | 0 | 2.761.908 | 474.224 | 2.287.684 | 2.142.000 | 145.684 | 0 | 0 |
| 26263 | UFL | 2004 | 0002 | EXAMES PERIODIC | 217.608 | 0 | 217.608 | 0 | 217.608 | 0 | 217.608 | 0 | 0 |
| 26263 | UFL | 2010 | 0001 | ASSISTENCIA PRE-I | 168.000 | 0 | 168.000 | 27.973 | 140.027 | 126.000 | 14.027 | 0 | 0 |
| 26263 | UFL | 2011 | 0001 | AUXILIO-TRANSPOF | 495.660 | 0 | 495.660 | 9.524 | 486.136 | 54.000 | 432.136 | 0 | 0 |
| 26263 | UFL | 2012 | 0001 | AUXILIO-ALIMENTA | 4.427.388 | 0 | 4.427.388 | 799.416 | 3.627.972 | 3.618.000 | 9.972 | 0 | 0 |
| 26264 | UFERSA | 2004 | 0001 | ASSISTENCIA MEDI | 1.746.708 | 0 | | | | | | | |

| R\$ 1,00 | | | | | | | | | | | | | |
|----------|----------|------|------|-------------------|---------------|---------------------|---------------|-------------|---------------|-----------------------|-------------------|--------------------|---|
| | | | | | 1.860.291.720 | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 |
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| 26270 | FUFAM | 2012 | 0001 | AUXILIO-ALIMENTA | 11.764.944 | 0 | 11.764.944 | 1.943.542 | 9.821.402 | 8.793.000 | 1.028.402 | 0 | 0 |
| 26271 | FUB | 2004 | 0001 | ASSISTENCIA MEDI | 7.200.000 | 0 | 7.200.000 | 1.208.900 | 5.991.100 | 5.445.000 | 546.100 | 0 | 0 |
| 26271 | FUB | 2004 | 0002 | EXAMES PERIODIC | 984.984 | 0 | 984.984 | 0 | 984.984 | 0 | 984.984 | 0 | 0 |
| 26271 | FUB | 2010 | 0001 | ASSISTENCIA PRE-I | 720.000 | 0 | 720.000 | 99.078 | 620.922 | 459.000 | 161.922 | 0 | 0 |
| 26271 | FUB | 2011 | 0001 | AUXILIO-TRANSPOF | 2.179.308 | 0 | 2.179.308 | 243.987 | 1.935.321 | 1.098.000 | 837.321 | 0 | 0 |
| 26271 | FUB | 2012 | 0001 | AUXILIO-ALIMENTA | 20.040.000 | 0 | 20.040.000 | 3.290.437 | 16.749.563 | 14.823.000 | 1.926.563 | 0 | 0 |
| 26272 | FUFMA | 2004 | 0001 | ASSISTENCIA MEDI | 3.600.000 | 0 | 3.600.000 | 226.451 | 3.373.549 | 1.026.000 | 2.347.549 | 0 | 0 |
| 26272 | FUFMA | 2004 | 0002 | EXAMES PERIODIC | 515.748 | 0 | 515.748 | 0 | 515.748 | 0 | 515.748 | 0 | 0 |
| 26272 | FUFMA | 2010 | 0001 | ASSISTENCIA PRE-I | 240.000 | 0 | 240.000 | 38.606 | 201.394 | 180.000 | 21.394 | 0 | 0 |
| 26272 | FUFMA | 2011 | 0001 | AUXILIO-TRANSPOF | 420.000 | 0 | 420.000 | 41.741 | 378.259 | 189.000 | 189.259 | 0 | 0 |
| 26272 | FUFMA | 2012 | 0001 | AUXILIO-ALIMENTA | 10.560.000 | 0 | 10.560.000 | 1.778.020 | 8.781.980 | 8.010.000 | 771.980 | 0 | 0 |
| 26273 | FUFRS | 2004 | 0001 | ASSISTENCIA MEDI | 3.471.036 | 0 | 3.471.036 | 614.554 | 2.856.482 | 2.772.000 | 84.482 | 0 | 0 |
| 26273 | FUFRS | 2004 | 0002 | EXAMES PERIODIC | 303.864 | 0 | 303.864 | 0 | 303.864 | 0 | 303.864 | 0 | 0 |
| 26273 | FUFRS | 2010 | 0001 | ASSISTENCIA PRE-I | 162.000 | 0 | 162.000 | 28.709 | 133.291 | 135.000 | -1.709 | 2.000 | 0 |
| 26273 | FUFRS | 2011 | 0001 | AUXILIO-TRANSPOF | 347.808 | 0 | 347.808 | 42.620 | 305.188 | 207.000 | 98.188 | 0 | 0 |
| 26273 | FUFRS | 2012 | 0001 | AUXILIO-ALIMENTA | 6.182.352 | 0 | 6.182.352 | 1.080.649 | 5.101.703 | 4.905.000 | 196.703 | 0 | 0 |
| 26274 | UFU | 2004 | 0001 | ASSISTENCIA MEDI | 9.574.488 | 0 | 9.574.488 | 1.608.943 | 7.965.545 | 7.254.000 | 711.545 | 0 | 0 |
| 26274 | UFU | 2004 | 0002 | EXAMES PERIODIC | 777.120 | 0 | 777.120 | 6.167 | 770.953 | 36.000 | 734.953 | 0 | 0 |
| 26274 | UFU | 2010 | 0001 | ASSISTENCIA PRE-I | 552.000 | 0 | 552.000 | 94.305 | 457.695 | 441.000 | 16.695 | 0 | 0 |
| 26274 | UFU | 2011 | 0001 | AUXILIO-TRANSPOF | 288.000 | 0 | 288.000 | 29.821 | 258.179 | 135.000 | 123.179 | 0 | 0 |
| 26274 | UFU | 2012 | 0001 | AUXILIO-ALIMENTA | 15.810.804 | 0 | 15.810.804 | 2.671.675 | 13.139.129 | 12.024.000 | 1.115.129 | 0 | 0 |
| 26275 | FUFAC | 2004 | 0001 | ASSISTENCIA MEDI | 1.447.464 | 0 | 1.447.464 | 266.358 | 1.181.106 | 1.233.000 | -51.894 | 52.000 | 0 |
| 26275 | FUFAC | 2004 | 0002 | EXAMES PERIODIC | 276.228 | 0 | 276.228 | 0 | 276.228 | 0 | 276.228 | 0 | 0 |
| 26275 | FUFAC | 2010 | 0001 | ASSISTENCIA PRE-I | 168.000 | 0 | 168.000 | 31.029 | 136.972 | 153.000 | -16.029 | 17.000 | 0 |
| 26275 | FUFAC | 2011 | 0001 | AUXILIO-TRANSPOF | 22.692 | 0 | 22.692 | 617 | 22.075 | 9.000 | 13.075 | 0 | 0 |
| 26275 | FUFAC | 2012 | 0001 | AUXILIO-ALIMENTA | 5.620.008 | 0 | 5.620.008 | 985.151 | 4.634.857 | 4.446.000 | 188.857 | 0 | 0 |
| 26276 | UFMT | 2004 | 0001 | ASSISTENCIA MEDI | 6.389.712 | 0 | 6.389.712 | 847.921 | 5.541.791 | 3.852.000 | 1.689.791 | 0 | 0 |
| 26276 | UFMT | 2004 | 0002 | EXAMES PERIODIC | 620.004 | 0 | 620.004 | 156.130 | 463.874 | 711.000 | -247.126 | 248.000 | 0 |
| 26276 | UFMT | 2010 | 0001 | ASSISTENCIA PRE-I | 309.084 | 0 | 309.084 | 52.337 | 256.748 | 243.000 | 13.748 | 0 | 0 |
| 26276 | UFMT | 2011 | 0001 | AUXILIO-TRANSPOF | 132.000 | 0 | 132.000 | 85.168 | 46.832 | 387.000 | -340.168 | 341.000 | 0 |
| 26276 | UFMT | 2012 | 0001 | AUXILIO-ALIMENTA | 12.614.184 | 0 | 12.614.184 | 2.124.791 | 10.489.393 | 9.792.000 | 697.393 | 0 | 0 |
| 26277 | UFUOP | 2004 | 0001 | ASSISTENCIA MEDI | 3.384.000 | 0 | 3.384.000 | 557.477 | 2.826.523 | 2.691.000 | 135.523 | 0 | 0 |
| 26277 | UFUOP | 2004 | 0002 | EXAMES PERIODIC | 362.736 | 0 | 362.736 | 0 | 362.736 | 0 | 362.736 | 0 | 0 |
| 26277 | UFUOP | 2010 | 0001 | ASSISTENCIA PRE-I | 216.000 | 0 | 216.000 | 39.089 | 176.911 | 180.000 | -3.089 | 4.000 | 0 |
| 26277 | UFUOP | 2011 | 0001 | AUXILIO-TRANSPOF | 5.036.220 | 0 | 5.036.220 | 782.565 | 4.253.655 | 3.654.000 | 599.655 | 0 | 0 |
| 26277 | UFUOP | 2012 | 0001 | AUXILIO-ALIMENTA | 7.440.000 | 0 | 7.440.000 | 1.295.844 | 6.144.156 | 5.832.000 | 312.156 | 0 | 0 |
| 26278 | FUFPe | 2004 | 0001 | ASSISTENCIA MEDI | 5.268.156 | 0 | 5.268.156 | 891.757 | 4.376.399 | 4.032.000 | 344.399 | 0 | 0 |
| 26278 | FUFPe | 2004 | 0002 | EXAMES PERIODIC | 492.492 | 0 | 492.492 | 0 | 492.492 | 0 | 492.492 | 0 | 0 |
| 26278 | FUFPe | 2010 | 0001 | ASSISTENCIA PRE-I | 341.736 | 0 | 341.736 | 51.071 | 290.666 | 234.000 | 56.666 | 0 | 0 |
| 26278 | FUFPe | 2011 | 0001 | AUXILIO-TRANSPOF | 463.452 | 0 | 463.452 | 75.104 | 388.348 | 360.000 | 28.348 | 0 | 0 |
| 26278 | FUFPe | 2012 | 0001 | AUXILIO-ALIMENTA | 10.080.000 | 0 | 10.080.000 | 1.775.435 | 8.304.565 | 8.010.000 | 294.565 | 0 | 0 |
| 26279 | FUFPI | 2004 | 0001 | ASSISTENCIA MEDI | 5.280.000 | 0 | 5.280.000 | 898.996 | 4.381.004 | 4.050.000 | 331.004 | 0 | 0 |
| 26279 | FUFPI | 2004 | 0002 | EXAMES PERIODIC | 566.220 | 0 | 566.220 | 0 | 566.220 | 0 | 566.220 | 0 | 0 |
| 26279 | FUFPI | 2010 | 0001 | ASSISTENCIA PRE-I | 313.104 | 0 | 313.104 | 49.574 | 263.530 | 225.000 | 38.530 | 0 | 0 |
| 26279 | FUFPI | 2011 | 0001 | AUXILIO-TRANSPOF | 360.000 | 0 | 360.000 | 25.195 | 334.805 | 117.000 | 217.805 | 0 | 0 |
| 26279 | FUFPI | 2012 | 0001 | AUXILIO-ALIMENTA | 11.520.000 | 0 | 11.520.000 | 2.011.936 | 9.508.064 | 9.216.000 | 292.064 | 0 | 0 |
| 26280 | FUFSC | 2004 | 0001 | ASSISTENCIA MEDI | 5.266.428 | 0 | 5.266.428 | 872.912 | 4.393.516 | 3.933.000 | 460.516 | 0 | 0 |
| 26280 | FUFSC | 2004 | 0002 | EXAMES PERIODIC | 445.308 | 0 | 445.308 | 0 | 445.308 | 0 | 445.308 | 0 | 0 |
| 26280 | FUFSC | 2010 | 0001 | ASSISTENCIA PRE-I | 291.360 | 0 | 291.360 | 45.742 | 245.618 | 207.000 | 38.618 | 0 | 0 |
| 26280 | FUFSC | 2011 | 0001 | AUXILIO-TRANSPOF | 1.926.120 | 0 | 1.926.120 | 201.424 | 1.724.696 | 909.000 | 815.696 | 0 | 0 |
| 26280 | FUFSC | 2012 | 0001 | AUXILIO-ALIMENTA | 9.060.000 | 0 | 9.060.000 | 1.525.630 | 7.534.370 | 6.993.000 | 541.370 | 0 | 0 |
| 26281 | FUFSE | 2004 | 0001 | ASSISTENCIA MEDI | 4.738.236 | 0 | 4.738.236 | 795.508 | 3.942.728 | 3.699.000 | 243.728 | 0 | 0 |
| 26281 | FUFSE | 2004 | 0002 | EXAMES PERIODIC | 481.752 | 0 | 481.752 | 0 | 481.752 | 0 | 481.752 | 0 | 0 |
| 26281 | FUFSE | 2010 | 0001 | ASSISTENCIA PRE-I | 310.860 | 0 | 310.860 | 53.765 | 257.095 | 243.000 | 14.095 | 0 | 0 |
| 26281 | FUFSE | 2011 | 0001 | AUXILIO-TRANSPOF | 1.242.000 | 0 | 1.242.000 | 264.887 | 977.113 | 1.197.000 | -219.887 | 220.000 | 0 |
| 26281 | FUFSE | 2012 | 0001 | AUXILIO-ALIMENTA | 9.960.000 | 0 | 9.960.000 | 1.743.586 | 8.216.414 | 7.848.000 | 368.414 | 0 | 0 |
| 26282 | FUFV | 2004 | 0001 | ASSISTENCIA MEDI | 16.157.772 | 0 | 16.157.772 | 2.759.203 | 13.398.569 | 12.420.000 | 978.569 | 0 | 0 |
| 26282 | FUFV | 2004 | 0002 | EXAMES PERIODIC | 772.092 | 0 | 772.092 | 0 | 772.092 | 0 | 772.092 | 0 | 0 |
| 26282 | FUFV | 2010 | 0001 | ASSISTENCIA PRE-I | 441.000 | 0 | 441.000 | 77.083 | 363.917 | 351.000 | 12.917 | 0 | 0 |
| 26282 | FUFV | 2011 | 0001 | AUXILIO-TRANSPOF | 354.000 | 0 | 354.000 | 77.245 | 276.755 | 351.000 | -74.245 | 75.000 | 0 |
| 26282 | FUFV | 2012 | 0001 | AUXILIO-ALIMENTA | 15.708.456 | 0 | 15.708.456 | 2.796.816 | 12.911.640 | 12.618.000 | 293.640 | 0 | 0 |
| 26283 | FUFMS | 2004 | 0001 | ASSISTENCIA MEDI | 6.866.904 | 0 | 6.866.904 | 1.086.714 | 5.780.190 | 4.896.000 | 884.190 | 0 | 0 |
| 26283 | FUFMS | 2004 | 0002 | EXAMES PERIODIC | 553.368 | 0 | 553.368 | 0 | 553.368 | 0 | 553.368 | 0 | 0 |
| 26283 | FUFMS | 2004 | 0005 | ASSISTENCIA MEDI | 15.600.000 | 0 | 15.600.000 | 1.263.086 | 14.336.914 | 5.688.000 | 8.648.914 | 0 | 0 |
| 26283 | FUFMS | 2010 | 0001 | ASSISTENCIA PRE-I | 290.124 | 0 | 290.124 | 47.149 | 242.975 | 216.000 | 26.975 | 0 | 0 |
| 26283 | FUFMS | 2011 | 0001 | AUXILIO-TRANSPOF | 108.000 | 0 | 108.000 | 12.845 | 95.155 | 63.000 | 32.155 | 0 | 0 |
| 26283 | FUFMS | 2012 | 0001 | AUXILIO-ALIMENTA | 11.258.580 | 0 | 11.258.580 | 1.820.695 | 9.437.885 | 8.370.000 | 1.067.885 | 0 | 0 |
| 26284 | FUFCS-PA | 2004 | 0001 | ASSISTENCIA MEDI | 592.308 | 0 | 592.308 | 95.785 | 496.523 | 432.000 | 64.523 | 0 | 0 |
| 26284 | FUFCS-PA | 2004 | 0002 | EXAMES PERIODIC | 100.416 | 0 | 100.416 | 0 | 100.416 | 0 | 100.416 | 0 | 0 |
| 26284 | FUFCS-PA | 2010 | 0001 | ASSISTENCIA PRE-I | 78.000 | 0 | 78.000 | 12.682 | 65.318 | 63.000 | 2.318 | 0 | 0 |
| 26284 | FUFCS-PA | 2011 | 0001 | AUXILIO-TRANSPOF | 114.180 | 0 | 114.180 | 11.441 | 102.739 | 54.000 | 48.739 | 0 | 0 |
| 26284 | FUFCS-PA | 2012 | 0001 | AUXILIO-ALIMENTA | 2.042.952 | 0 | 2.042.952 | 338.404 | 1.704.548 | 1.530.000 | 174.548 | 0 | 0 |
| 26285 | UFSJ | 2004 | 0001 | ASSISTENCIA MEDI | 2.373.012 | 0 | 2.373.012 | 414.931 | 1.958.081 | 1.872.000 | 86.081 | 0 | 0 |
| 26285 | UFSJ | 2004 | 0002 | EXAMES PERIODIC | 263.064 | 0 | 263.064 | 0 | 263.064 | 0 | 263.064 | 0 | 0 |
| 26285 | UFSJ | 2010 | 0001 | ASSISTENCIA PRE-I | 228.000 | 0 | 228.000 | 40.571 | 187.429 | 189.000 | -1.571 | 2.000 | 0 |
| 26285 | UFSJ | 2011 | 0001 | AUXILIO-TRANSPOF | 782.832 | 0 | 782.832 | 82.234 | 700.598 | 378.000 | 322.598 | 0 | 0 |
| 26285 | UFSJ | 2012 | 0001 | AUXILIO-ALIMENTA | 5.352.156 | 0 | 5.352.156 | 915.178 | 4.436.978 | 4.167.000 | 269.978 | 0 | 0 |
| 26286 | FUFAP | 2004 | 0001 | ASSISTENCIA MEDI | 764.112 | 0 | 764.112 | 142.929 | 621.183 | 648.000 | -26.817 | 27.000 | 0 |
| 26286 | FUFAP | 2004 | 0002 | EXAMES PERIODIC | 122.772 | 0 | 122.772 | 112.645 | 10.127 | 513.000 | -502.873 | 503.000 | 0 |
| 26286 | FUFAP | 2010 | 0001 | ASSISTENCIA PRE-I | 66.000 | 0 | 66.000 | 12.906 | 53.094 | 63.000 | -9.906 | 10.000 | 0 |
| 26286 | FUFAP | 2011 | 0001 | AUXILIO-TRANSPOF | 125.160 | 0 | 125.160 | 15.521 | 109.639 | 72.000 | 37.639 | 0 | 0 |
| 26286 | FUFAP | 2012 | 0001 | AUXILIO-ALIMENTA | 2.497.776 | 0 | 2.497.776 | 532.966 | 1.964.810 | 2.412.000 | -447.190 | 448.000 | 0 |
| 26290 | INEP | 2004 | 0001 | ASSISTENCIA MEDI | 497.196 | 0 | 497.196 | 99.033 | 398.163 | 450.000 | -51.837 | 52.000 | 0 |
| 26290 | INEP | 2004 | 0002 | EXAMES PERIODIC | 70.776 | 0 | 70.776 | 0 | 70.776 | 0 | 70.776 | 0 | 0 |

| R\$ 1,00 | | | | | | | | | | | | | |
|----------|---------|------|------|-------------------|---------------|---------------------|---------------|-------------|---------------|-----------------------|-------------------|--------------------|---|
| | | | | | 1.860.291.720 | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 |
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| 26351 | UFRB | 2010 | 0001 | ASSISTENCIA PRE-I | 240.000 | 0 | 240.000 | 33.951 | 206.049 | 153.000 | 53.049 | 0 | 0 |
| 26351 | UFRB | 2011 | 0001 | AUXILIO-TRANSPOF | 2.724.000 | 0 | 2.724.000 | 389.514 | 2.334.486 | 1.755.000 | 579.486 | 0 | 0 |
| 26351 | UFRB | 2012 | 0001 | AUXILIO-ALIMENTAC | 4.980.000 | 0 | 4.980.000 | 836.197 | 4.143.803 | 3.780.000 | 363.803 | 0 | 0 |
| 26352 | UFABC | 2004 | 0001 | ASSISTENCIA MEDIC | 1.330.452 | 0 | 1.330.452 | 202.672 | 1.127.780 | 963.000 | 164.780 | 0 | 0 |
| 26352 | UFABC | 2004 | 0002 | EXAMES PERIODICX | 238.872 | 0 | 238.872 | 0 | 238.872 | 0 | 238.872 | 0 | 0 |
| 26352 | UFABC | 2010 | 0001 | ASSISTENCIA PRE-I | 186.000 | 0 | 186.000 | 31.586 | 154.414 | 144.000 | 10.414 | 0 | 0 |
| 26352 | UFABC | 2011 | 0001 | AUXILIO-TRANSPOF | 585.780 | 0 | 585.780 | 73.935 | 511.845 | 333.000 | 178.845 | 0 | 0 |
| 26352 | UFABC | 2012 | 0001 | AUXILIO-ALIMENTAC | 4.860.000 | 0 | 4.860.000 | 813.676 | 4.046.324 | 3.681.000 | 365.324 | 0 | 0 |
| 26358 | HUAN | 2004 | 0001 | ASSISTENCIA MEDIC | 1.200.000 | 0 | 1.200.000 | 16.458 | 1.183.542 | 81.000 | 1.102.542 | 0 | 0 |
| 26358 | HUAN | 2004 | 0002 | EXAMES PERIODICX | 133.740 | 0 | 133.740 | 0 | 133.740 | 0 | 133.740 | 0 | 0 |
| 26358 | HUAN | 2010 | 0001 | ASSISTENCIA PRE-I | 92.544 | 0 | 92.544 | 10.431 | 82.113 | 54.000 | 28.113 | 0 | 0 |
| 26358 | HUAN | 2011 | 0001 | AUXILIO-TRANSPOF | 240.936 | 0 | 240.936 | 33.785 | 207.151 | 162.000 | 45.151 | 0 | 0 |
| 26358 | HUAN | 2012 | 0001 | AUXILIO-ALIMENTAC | 2.721.000 | 0 | 2.721.000 | 435.223 | 2.285.777 | 1.989.000 | 296.777 | 0 | 0 |
| 26359 | HUFBA | 2004 | 0001 | ASSISTENCIA MEDIC | 1.763.388 | 0 | 1.763.388 | 287.810 | 1.475.578 | 1.296.000 | 179.578 | 0 | 0 |
| 26359 | HUFBA | 2004 | 0002 | EXAMES PERIODICX | 250.560 | 0 | 250.560 | 0 | 250.560 | 0 | 250.560 | 0 | 0 |
| 26359 | HUFBA | 2010 | 0001 | ASSISTENCIA PRE-I | 156.000 | 0 | 156.000 | 20.724 | 135.276 | 99.000 | 36.276 | 0 | 0 |
| 26359 | HUFBA | 2011 | 0001 | AUXILIO-TRANSPOF | 636.000 | 0 | 636.000 | 83.204 | 552.796 | 405.000 | 147.796 | 0 | 0 |
| 26359 | HUFBA | 2012 | 0001 | AUXILIO-ALIMENTAC | 5.097.744 | 0 | 5.097.744 | 798.518 | 4.299.226 | 3.600.000 | 699.226 | 0 | 0 |
| 26362 | HUVC | 2004 | 0001 | ASSISTENCIA MEDIC | 1.656.000 | 0 | 1.656.000 | 260.894 | 1.395.106 | 1.179.000 | 216.106 | 0 | 0 |
| 26362 | HUVC | 2004 | 0002 | EXAMES PERIODICX | 188.004 | 0 | 188.004 | 0 | 188.004 | 0 | 188.004 | 0 | 0 |
| 26362 | HUVC | 2010 | 0001 | ASSISTENCIA PRE-I | 132.000 | 0 | 132.000 | 17.116 | 114.884 | 81.000 | 33.884 | 0 | 0 |
| 26362 | HUVC | 2011 | 0001 | AUXILIO-TRANSPOF | 228.000 | 0 | 228.000 | 32.266 | 195.734 | 162.000 | 33.734 | 0 | 0 |
| 26362 | HUVC | 2012 | 0001 | AUXILIO-ALIMENTAC | 3.824.928 | 0 | 3.824.928 | 598.292 | 3.226.636 | 2.700.000 | 526.636 | 0 | 0 |
| 26363 | MAC | 2004 | 0001 | ASSISTENCIA MEDIC | 1.044.000 | 0 | 1.044.000 | 158.939 | 885.061 | 729.000 | 156.061 | 0 | 0 |
| 26363 | MAC | 2004 | 0002 | EXAMES PERIODICX | 109.800 | 0 | 109.800 | 0 | 109.800 | 0 | 109.800 | 0 | 0 |
| 26363 | MAC | 2010 | 0001 | ASSISTENCIA PRE-I | 95.712 | 0 | 95.712 | 10.538 | 85.174 | 54.000 | 31.174 | 0 | 0 |
| 26363 | MAC | 2011 | 0001 | AUXILIO-TRANSPOF | 156.000 | 0 | 156.000 | 23.639 | 132.361 | 117.000 | 15.361 | 0 | 0 |
| 26363 | MAC | 2012 | 0001 | AUXILIO-ALIMENTAC | 2.233.872 | 0 | 2.233.872 | 351.248 | 1.882.624 | 1.584.000 | 298.624 | 0 | 0 |
| 26364 | HUCAM | 2004 | 0001 | ASSISTENCIA MEDIC | 1.366.260 | 0 | 1.366.260 | 161.694 | 1.204.566 | 729.000 | 475.566 | 0 | 0 |
| 26364 | HUCAM | 2004 | 0002 | EXAMES PERIODICX | 190.512 | 0 | 190.512 | 0 | 190.512 | 0 | 190.512 | 0 | 0 |
| 26364 | HUCAM | 2010 | 0001 | ASSISTENCIA PRE-I | 120.348 | 0 | 120.348 | 17.057 | 103.291 | 81.000 | 22.291 | 0 | 0 |
| 26364 | HUCAM | 2011 | 0001 | AUXILIO-TRANSPOF | 59.496 | 0 | 59.496 | 3.548 | 55.948 | 18.000 | 37.948 | 0 | 0 |
| 26364 | HUCAM | 2012 | 0001 | AUXILIO-ALIMENTAC | 3.875.988 | 0 | 3.875.988 | 594.842 | 3.281.146 | 2.682.000 | 599.146 | 0 | 0 |
| 26365 | HC-UFGO | 2004 | 0001 | ASSISTENCIA MEDIC | 2.009.652 | 0 | 2.009.652 | 291.515 | 1.718.137 | 1.368.000 | 350.137 | 0 | 0 |
| 26365 | HC-UFGO | 2004 | 0002 | EXAMES PERIODICX | 212.280 | 0 | 212.280 | 0 | 212.280 | 0 | 212.280 | 0 | 0 |
| 26365 | HC-UFGO | 2010 | 0001 | ASSISTENCIA PRE-I | 120.000 | 0 | 120.000 | 17.027 | 102.973 | 81.000 | 21.973 | 0 | 0 |
| 26365 | HC-UFGO | 2011 | 0001 | AUXILIO-TRANSPOF | 408.888 | 0 | 408.888 | 54.206 | 354.682 | 270.000 | 84.682 | 0 | 0 |
| 26365 | HC-UFGO | 2012 | 0001 | AUXILIO-ALIMENTAC | 4.318.920 | 0 | 4.318.920 | 713.147 | 3.605.773 | 3.213.000 | 392.773 | 0 | 0 |
| 26366 | HUAP | 2004 | 0001 | ASSISTENCIA MEDIC | 1.130.028 | 0 | 1.130.028 | 143.311 | 986.717 | 648.000 | 338.717 | 0 | 0 |
| 26366 | HUAP | 2004 | 0002 | EXAMES PERIODICX | 352.356 | 0 | 352.356 | 0 | 352.356 | 0 | 352.356 | 0 | 0 |
| 26366 | HUAP | 2010 | 0001 | ASSISTENCIA PRE-I | 96.000 | 0 | 96.000 | 16.785 | 79.215 | 81.000 | -1.785 | 2.000 | 0 |
| 26366 | HUAP | 2011 | 0001 | AUXILIO-TRANSPOF | 1.980.000 | 0 | 1.980.000 | 322.225 | 1.657.775 | 1.530.000 | 127.775 | 0 | 0 |
| 26366 | HUAP | 2012 | 0001 | AUXILIO-ALIMENTAC | 7.168.800 | 0 | 7.168.800 | 1.147.788 | 6.021.012 | 5.166.000 | 855.012 | 0 | 0 |
| 26367 | HU-UFJF | 2004 | 0001 | ASSISTENCIA MEDIC | 2.316.000 | 0 | 2.316.000 | 175.753 | 2.140.247 | 792.000 | 1.348.247 | 0 | 0 |
| 26367 | HU-UFJF | 2004 | 0002 | EXAMES PERIODICX | 90.132 | 0 | 90.132 | 0 | 90.132 | 0 | 90.132 | 0 | 0 |
| 26367 | HU-UFJF | 2010 | 0001 | ASSISTENCIA PRE-I | 60.000 | 0 | 60.000 | 8.415 | 51.585 | 45.000 | 6.585 | 0 | 0 |
| 26367 | HU-UFJF | 2011 | 0001 | AUXILIO-TRANSPOF | 180.000 | 0 | 180.000 | 22.928 | 157.072 | 108.000 | 49.072 | 0 | 0 |
| 26367 | HU-UFJF | 2012 | 0001 | AUXILIO-ALIMENTAC | 1.833.696 | 0 | 1.833.696 | 286.413 | 1.547.283 | 1.296.000 | 251.283 | 0 | 0 |
| 26368 | HU-UFMG | 2004 | 0001 | ASSISTENCIA MEDIC | 4.384.728 | 0 | 4.384.728 | 614.354 | 3.770.374 | 2.772.000 | 998.374 | 0 | 0 |
| 26368 | HU-UFMG | 2004 | 0002 | EXAMES PERIODICX | 368.364 | 0 | 368.364 | 0 | 368.364 | 0 | 368.364 | 0 | 0 |
| 26368 | HU-UFMG | 2010 | 0001 | ASSISTENCIA PRE-I | 282.000 | 0 | 282.000 | 45.230 | 236.770 | 207.000 | 29.770 | 0 | 0 |
| 26368 | HU-UFMG | 2011 | 0001 | AUXILIO-TRANSPOF | 1.491.000 | 0 | 1.491.000 | 226.642 | 1.264.358 | 1.125.000 | 139.358 | 0 | 0 |
| 26368 | HU-UFMG | 2012 | 0001 | AUXILIO-ALIMENTAC | 7.494.540 | 0 | 7.494.540 | 1.210.898 | 6.283.642 | 5.454.000 | 829.642 | 0 | 0 |
| 26369 | HUJBB | 2004 | 0001 | ASSISTENCIA MEDIC | 660.000 | 0 | 660.000 | 122.898 | 537.102 | 558.000 | -20.898 | 21.000 | 0 |
| 26369 | HUJBB | 2004 | 0002 | EXAMES PERIODICX | 129.312 | 0 | 129.312 | 0 | 129.312 | 0 | 129.312 | 0 | 0 |
| 26369 | HUJBB | 2010 | 0001 | ASSISTENCIA PRE-I | 66.000 | 0 | 66.000 | 7.824 | 58.176 | 36.000 | 22.176 | 0 | 0 |
| 26369 | HUJBB | 2011 | 0001 | AUXILIO-TRANSPOF | 324.000 | 0 | 324.000 | 44.247 | 279.753 | 216.000 | 63.753 | 0 | 0 |
| 26369 | HUJBB | 2012 | 0001 | AUXILIO-ALIMENTAC | 2.630.916 | 0 | 2.630.916 | 428.204 | 2.202.712 | 1.935.000 | 267.712 | 0 | 0 |
| 26370 | HUBFS | 2004 | 0001 | ASSISTENCIA MEDIC | 156.000 | 0 | 156.000 | 20.315 | 135.685 | 99.000 | 36.685 | 0 | 0 |
| 26370 | HUBFS | 2004 | 0002 | EXAMES PERIODICX | 28.140 | 0 | 28.140 | 0 | 28.140 | 0 | 28.140 | 0 | 0 |
| 26370 | HUBFS | 2010 | 0001 | ASSISTENCIA PRE-I | 18.000 | 0 | 18.000 | 2.155 | 15.845 | 18.000 | -2.155 | 3.000 | 0 |
| 26370 | HUBFS | 2011 | 0001 | AUXILIO-TRANSPOF | 60.000 | 0 | 60.000 | 6.824 | 53.176 | 36.000 | 17.176 | 0 | 0 |
| 26370 | HUBFS | 2012 | 0001 | AUXILIO-ALIMENTAC | 572.508 | 0 | 572.508 | 80.653 | 491.855 | 369.000 | 122.855 | 0 | 0 |
| 26371 | HULW | 2004 | 0001 | ASSISTENCIA MEDIC | 2.100.000 | 0 | 2.100.000 | 341.531 | 1.758.469 | 1.539.000 | 219.469 | 0 | 0 |
| 26371 | HULW | 2004 | 0002 | EXAMES PERIODICX | 223.500 | 0 | 223.500 | 0 | 223.500 | 0 | 223.500 | 0 | 0 |
| 26371 | HULW | 2010 | 0001 | ASSISTENCIA PRE-I | 132.000 | 0 | 132.000 | 15.272 | 116.728 | 72.000 | 44.728 | 0 | 0 |
| 26371 | HULW | 2011 | 0001 | AUXILIO-TRANSPOF | 58.800 | 0 | 58.800 | 8.189 | 50.611 | 45.000 | 5.611 | 0 | 0 |
| 26371 | HULW | 2012 | 0001 | AUXILIO-ALIMENTAC | 4.547.196 | 0 | 4.547.196 | 718.110 | 3.829.086 | 3.240.000 | 589.086 | 0 | 0 |
| 26372 | HC-UFPR | 2004 | 0001 | ASSISTENCIA MEDIC | 3.713.952 | 0 | 3.713.952 | 617.680 | 3.096.272 | 2.781.000 | 315.272 | 0 | 0 |
| 26372 | HC-UFPR | 2004 | 0002 | EXAMES PERIODICX | 415.860 | 0 | 415.860 | 0 | 415.860 | 0 | 415.860 | 0 | 0 |
| 26372 | HC-UFPR | 2010 | 0001 | ASSISTENCIA PRE-I | 240.000 | 0 | 240.000 | 35.777 | 204.223 | 162.000 | 42.223 | 0 | 0 |
| 26372 | HC-UFPR | 2011 | 0001 | AUXILIO-TRANSPOF | 720.000 | 0 | 720.000 | 93.968 | 626.032 | 450.000 | 176.032 | 0 | 0 |
| 26372 | HC-UFPR | 2012 | 0001 | AUXILIO-ALIMENTAC | 8.520.000 | 0 | 8.520.000 | 1.431.845 | 7.088.155 | 6.444.000 | 644.155 | 0 | 0 |
| 26373 | HC-UFPE | 2004 | 0001 | ASSISTENCIA MEDIC | 3.120.000 | 0 | 3.120.000 | 436.089 | 2.683.911 | 1.971.000 | 712.911 | 0 | 0 |
| 26373 | HC-UFPE | 2004 | 0002 | EXAMES PERIODICX | 346.968 | 0 | 346.968 | 0 | 346.968 | 0 | 346.968 | 0 | 0 |
| 26373 | HC-UFPE | 2010 | 0001 | ASSISTENCIA PRE-I | 204.000 | 0 | 204.000 | 32.918 | 171.083 | 153.000 | 18.083 | 0 | 0 |
| 26373 | HC-UFPE | 2011 | 0001 | AUXILIO-TRANSPOF | 843.132 | 0 | 843.132 | 129.549 | 713.583 | 612.000 | 101.583 | 0 | 0 |
| 26373 | HC-UFPE | 2012 | 0001 | AUXILIO-ALIMENTAC | 7.059.240 | 0 | 7.059.240 | 1.100.502 | 5.958.738 | 5.022.000 | 936.738 | 0 | 0 |
| 26374 | CH-UFRN | 2004 | 0001 | ASSISTENCIA MEDIC | 2.003.892 | 0 | 2.003.892 | 314.060 | 1.689.832 | 1.422.000 | 267.832 | 0 | 0 |
| 26374 | CH-UFRN | 2004 | 0002 | EXAMES PERIODICX | 225.876 | 0 | 225.876 | 0 | 225.876 | 0 | 225.876 | 0 | 0 |
| 26374 | CH-UFRN | 2010 | 0001 | ASSISTENCIA PRE-I | 102.000 | 0 | 102.000 | 14.259 | 87.741 | 72.000 | 15.741 | 0 | 0 |
| 26374 | CH-UFRN | 2011 | 0001 | AUXILIO-TRANSPOF | 158.400 | 0 | 158.400 | 16.054 | 142.346 | 81.000 | 61.346 | 0 | 0 |
| 26374 | CH-UFRN | 2012 | 0001 | AUXILIO-ALIMENTAC | 4.595.448 | 0 | 4.595.448 | 738.540 | 3.856.908 | 3.330.000 | 526.908 | 0 | 0 |
| 26378 | CH-UFRJ | 2004 | 0001 | ASSISTENCIA MEDIC | 2.996.112 | 0 | 2.996.112 | 294.525 | 2.701.587 | 1.332.000 | 1.369.587 | 0 | 0 |
| 26378 | CH-UFRJ | 2004 | 0002 | EXAMES PERIODICX | 792.612 | 0 | 792.612 | 0 | 792.612 | 0 | 792.612 | 0 | 0 |

| R\$ 1,00 | | | | | | | | | | | | | |
|----------|----------|------|------|-------------------|---------------|---------------------|---------------|-------------|---------------|-----------------------|-------------------|--------------------|---|
| | | | | | 1.860.291.720 | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 |
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| 26391 | HUGG | 2004 | 0001 | ASSISTENCIA MEDII | 540.000 | 0 | 540.000 | 91.651 | 448.349 | 414.000 | 34.349 | 0 | 0 |
| 26391 | HUGG | 2004 | 0002 | EXAMES PERIODIC | 135.732 | 0 | 135.732 | 0 | 135.732 | 0 | 135.732 | 0 | 0 |
| 26391 | HUGG | 2010 | 0001 | ASSISTENCIA PRE-I | 96.000 | 0 | 96.000 | 14.908 | 81.092 | 72.000 | 9.092 | 0 | 0 |
| 26391 | HUGG | 2011 | 0001 | AUXILIO-TRANSPOF | 1.464.144 | 0 | 1.464.144 | 188.917 | 1.275.227 | 918.000 | 357.227 | 0 | 0 |
| 26391 | HUGG | 2012 | 0001 | AUXILIO-ALIMENTA | 2.761.572 | 0 | 2.761.572 | 444.403 | 2.317.169 | 2.007.000 | 310.169 | 0 | 0 |
| 26392 | HGV | 2004 | 0001 | ASSISTENCIA MEDII | 960.000 | 0 | 960.000 | 159.272 | 800.728 | 720.000 | 80.728 | 0 | 0 |
| 26392 | HGV | 2004 | 0002 | EXAMES PERIODIC | 128.136 | 0 | 128.136 | 0 | 128.136 | 0 | 128.136 | 0 | 0 |
| 26392 | HGV | 2010 | 0001 | ASSISTENCIA PRE-I | 72.000 | 0 | 72.000 | 11.290 | 60.710 | 54.000 | 6.710 | 0 | 0 |
| 26392 | HGV | 2011 | 0001 | AUXILIO-TRANSPOF | 750.000 | 0 | 750.000 | 107.934 | 642.066 | 531.000 | 111.066 | 0 | 0 |
| 26392 | HGV | 2012 | 0001 | AUXILIO-ALIMENTA | 2.606.988 | 0 | 2.606.988 | 408.299 | 2.198.689 | 1.845.000 | 353.689 | 0 | 0 |
| 26393 | HUB | 2004 | 0001 | ASSISTENCIA MEDII | 780.000 | 0 | 780.000 | 93.803 | 686.197 | 423.000 | 263.197 | 0 | 0 |
| 26393 | HUB | 2004 | 0002 | EXAMES PERIODIC | 149.028 | 0 | 149.028 | 0 | 149.028 | 0 | 149.028 | 0 | 0 |
| 26393 | HUB | 2010 | 0001 | ASSISTENCIA PRE-I | 168.000 | 0 | 168.000 | 4.537 | 163.464 | 27.000 | 136.464 | 0 | 0 |
| 26393 | HUB | 2011 | 0001 | AUXILIO-TRANSPOF | 692.892 | 0 | 692.892 | 91.701 | 601.191 | 432.000 | 169.191 | 0 | 0 |
| 26393 | HUB | 2012 | 0001 | AUXILIO-ALIMENTA | 3.032.016 | 0 | 3.032.016 | 463.868 | 2.568.148 | 2.088.000 | 480.148 | 0 | 0 |
| 26394 | HUF | 2004 | 0001 | ASSISTENCIA MEDII | 1.260.000 | 0 | 1.260.000 | 212.777 | 1.047.223 | 963.000 | 84.223 | 0 | 0 |
| 26394 | HUF | 2004 | 0002 | EXAMES PERIODIC | 148.152 | 0 | 148.152 | 0 | 148.152 | 0 | 148.152 | 0 | 0 |
| 26394 | HUF | 2010 | 0001 | ASSISTENCIA PRE-I | 126.000 | 0 | 126.000 | 18.074 | 107.926 | 90.000 | 17.926 | 0 | 0 |
| 26394 | HUF | 2011 | 0001 | AUXILIO-TRANSPOF | 48.912 | 0 | 48.912 | 6.581 | 42.331 | 36.000 | 6.331 | 0 | 0 |
| 26394 | HUF | 2012 | 0001 | AUXILIO-ALIMENTA | 3.014.160 | 0 | 3.014.160 | 464.724 | 2.549.436 | 2.097.000 | 452.436 | 0 | 0 |
| 26395 | HUMRJ | 2004 | 0001 | ASSISTENCIA MEDII | 1.056.000 | 0 | 1.056.000 | 178.470 | 877.530 | 819.000 | 58.530 | 0 | 0 |
| 26395 | HUMRJ | 2004 | 0002 | EXAMES PERIODIC | 98.388 | 0 | 98.388 | 0 | 98.388 | 0 | 98.388 | 0 | 0 |
| 26395 | HUMRJ | 2010 | 0001 | ASSISTENCIA PRE-I | 78.000 | 0 | 78.000 | 11.648 | 66.352 | 54.000 | 12.352 | 0 | 0 |
| 26395 | HUMRJ | 2011 | 0001 | AUXILIO-TRANSPOF | 181.200 | 0 | 181.200 | 19.506 | 161.694 | 90.000 | 71.694 | 0 | 0 |
| 26395 | HUMRJ | 2012 | 0001 | AUXILIO-ALIMENTA | 2.001.768 | 0 | 2.001.768 | 319.610 | 1.682.158 | 1.440.000 | 242.158 | 0 | 0 |
| 26396 | HC-UFU | 2004 | 0001 | ASSISTENCIA MEDII | 4.716.000 | 0 | 4.716.000 | 781.952 | 3.934.048 | 3.519.000 | 415.048 | 0 | 0 |
| 26396 | HC-UFU | 2004 | 0002 | EXAMES PERIODIC | 338.052 | 0 | 338.052 | 5.788 | 332.264 | 27.000 | 305.264 | 0 | 0 |
| 26396 | HC-UFU | 2010 | 0001 | ASSISTENCIA PRE-I | 334.092 | 0 | 334.092 | 52.636 | 281.456 | 243.000 | 38.456 | 0 | 0 |
| 26396 | HC-UFU | 2011 | 0001 | AUXILIO-TRANSPOF | 248.496 | 0 | 248.496 | 23.986 | 224.510 | 126.000 | 98.510 | 0 | 0 |
| 26396 | HC-UFU | 2012 | 0001 | AUXILIO-ALIMENTA | 6.877.920 | 0 | 6.877.920 | 1.127.605 | 5.750.315 | 5.076.000 | 674.315 | 0 | 0 |
| 26397 | HJJM | 2004 | 0001 | ASSISTENCIA MEDII | 948.000 | 0 | 948.000 | 83.425 | 864.575 | 378.000 | 486.575 | 0 | 0 |
| 26397 | HJJM | 2004 | 0002 | EXAMES PERIODIC | 104.832 | 0 | 104.832 | 2.330 | 102.502 | 18.000 | 84.502 | 0 | 0 |
| 26397 | HJJM | 2010 | 0001 | ASSISTENCIA PRE-I | 54.000 | 0 | 54.000 | 7.400 | 46.600 | 36.000 | 10.600 | 0 | 0 |
| 26397 | HJJM | 2011 | 0001 | AUXILIO-TRANSPOF | 61.560 | 0 | 61.560 | 7.864 | 53.696 | 36.000 | 17.696 | 0 | 0 |
| 26397 | HJJM | 2012 | 0001 | AUXILIO-ALIMENTA | 2.132.832 | 0 | 2.132.832 | 319.661 | 1.813.171 | 1.440.000 | 373.171 | 0 | 0 |
| 26398 | HUFUFPEL | 2004 | 0001 | ASSISTENCIA MEDII | 600.000 | 0 | 600.000 | 100.579 | 499.421 | 459.000 | 40.421 | 0 | 0 |
| 26398 | HUFUFPEL | 2004 | 0002 | EXAMES PERIODIC | 72.912 | 0 | 72.912 | 0 | 72.912 | 0 | 72.912 | 0 | 0 |
| 26398 | HUFUFPEL | 2010 | 0001 | ASSISTENCIA PRE-I | 48.000 | 0 | 48.000 | 6.083 | 41.917 | 36.000 | 5.917 | 0 | 0 |
| 26398 | HUFUFPEL | 2011 | 0001 | AUXILIO-TRANSPOF | 51.600 | 0 | 51.600 | 8.217 | 43.383 | 45.000 | -1.617 | 2.000 | 0 |
| 26398 | HUFUFPEL | 2012 | 0001 | AUXILIO-ALIMENTA | 1.483.368 | 0 | 1.483.368 | 238.720 | 1.244.648 | 1.080.000 | 164.648 | 0 | 0 |
| 26399 | HU-FUFPI | 2004 | 0001 | ASSISTENCIA MEDII | 180.000 | 0 | 180.000 | 31.795 | 148.205 | 144.000 | 4.205 | 0 | 0 |
| 26399 | HU-FUFPI | 2004 | 0002 | EXAMES PERIODIC | 20.328 | 0 | 20.328 | 0 | 20.328 | 0 | 20.328 | 0 | 0 |
| 26399 | HU-FUFPI | 2010 | 0001 | ASSISTENCIA PRE-I | 18.000 | 0 | 18.000 | 1.360 | 16.640 | 9.000 | 7.640 | 0 | 0 |
| 26399 | HU-FUFPI | 2011 | 0001 | AUXILIO-TRANSPOF | 36.936 | 0 | 36.936 | 3.429 | 33.507 | 18.000 | 15.507 | 0 | 0 |
| 26399 | HU-FUFPI | 2012 | 0001 | AUXILIO-ALIMENTA | 413.604 | 0 | 413.604 | 51.847 | 361.757 | 243.000 | 118.757 | 0 | 0 |
| 26400 | HU-FUFSE | 2004 | 0001 | ASSISTENCIA MEDII | 831.132 | 0 | 831.132 | 131.796 | 699.336 | 594.000 | 105.336 | 0 | 0 |
| 26400 | HU-FUFSE | 2004 | 0002 | EXAMES PERIODIC | 97.536 | 0 | 97.536 | 0 | 97.536 | 0 | 97.536 | 0 | 0 |
| 26400 | HU-FUFSE | 2010 | 0001 | ASSISTENCIA PRE-I | 94.200 | 0 | 94.200 | 11.350 | 82.851 | 54.000 | 28.851 | 0 | 0 |
| 26400 | HU-FUFSE | 2011 | 0001 | AUXILIO-TRANSPOF | 44.964 | 0 | 44.964 | 6.229 | 38.735 | 36.000 | 2.735 | 0 | 0 |
| 26400 | HU-FUFSE | 2012 | 0001 | AUXILIO-ALIMENTA | 1.984.380 | 0 | 1.984.380 | 315.999 | 1.668.381 | 1.431.000 | 237.381 | 0 | 0 |
| 26401 | HUMP | 2004 | 0001 | ASSISTENCIA MEDII | 1.680.000 | 0 | 1.680.000 | 284.280 | 1.395.720 | 1.341.000 | 54.720 | 0 | 0 |
| 26401 | HUMP | 2004 | 0002 | EXAMES PERIODIC | 171.936 | 0 | 171.936 | 0 | 171.936 | 0 | 171.936 | 0 | 0 |
| 26401 | HUMP | 2010 | 0001 | ASSISTENCIA PRE-I | 96.000 | 0 | 96.000 | 12.654 | 83.346 | 63.000 | 20.346 | 0 | 0 |
| 26401 | HUMP | 2011 | 0001 | AUXILIO-TRANSPOF | 31.284 | 0 | 31.284 | 1.906 | 29.378 | 9.000 | 20.378 | 0 | 0 |
| 26401 | HUMP | 2012 | 0001 | AUXILIO-ALIMENTA | 3.498.000 | 0 | 3.498.000 | 555.804 | 2.942.196 | 2.502.000 | 440.196 | 0 | 0 |
| 26402 | IFAL | 2004 | 0001 | ASSISTENCIA MEDII | 2.520.000 | 0 | 2.520.000 | 268.524 | 2.251.476 | 1.215.000 | 1.036.476 | 0 | 0 |
| 26402 | IFAL | 2004 | 0002 | EXAMES PERIODIC | 287.976 | 0 | 287.976 | 0 | 287.976 | 0 | 287.976 | 0 | 0 |
| 26402 | IFAL | 2010 | 0001 | ASSISTENCIA PRE-I | 186.000 | 0 | 186.000 | 28.893 | 157.107 | 135.000 | 22.107 | 0 | 0 |
| 26402 | IFAL | 2011 | 0001 | AUXILIO-TRANSPOF | 173.676 | 0 | 173.676 | 19.543 | 154.133 | 90.000 | 64.133 | 0 | 0 |
| 26402 | IFAL | 2012 | 0001 | AUXILIO-ALIMENTA | 5.858.976 | 0 | 5.858.976 | 1.057.272 | 4.801.704 | 4.887.000 | -85.296 | 86.000 | 0 |
| 26403 | IFAM | 2004 | 0001 | ASSISTENCIA MEDII | 1.283.388 | 0 | 1.283.388 | 258.875 | 1.024.513 | 1.233.000 | -208.487 | 209.000 | 0 |
| 26403 | IFAM | 2004 | 0002 | EXAMES PERIODIC | 249.144 | 0 | 249.144 | 0 | 249.144 | 0 | 249.144 | 0 | 0 |
| 26403 | IFAM | 2010 | 0001 | ASSISTENCIA PRE-I | 204.000 | 0 | 204.000 | 31.527 | 172.473 | 144.000 | 28.473 | 0 | 0 |
| 26403 | IFAM | 2011 | 0001 | AUXILIO-TRANSPOF | 744.000 | 0 | 744.000 | 80.236 | 663.764 | 369.000 | 294.764 | 0 | 0 |
| 26403 | IFAM | 2012 | 0001 | AUXILIO-ALIMENTA | 5.280.000 | 0 | 5.280.000 | 853.960 | 4.426.040 | 3.843.000 | 583.040 | 0 | 0 |
| 26404 | IFBAIANO | 2004 | 0001 | ASSISTENCIA MEDII | 1.586.832 | 0 | 1.586.832 | 290.261 | 1.296.571 | 1.314.000 | -17.429 | 18.000 | 0 |
| 26404 | IFBAIANO | 2004 | 0002 | EXAMES PERIODIC | 253.620 | 0 | 253.620 | 0 | 253.620 | 0 | 253.620 | 0 | 0 |
| 26404 | IFBAIANO | 2010 | 0001 | ASSISTENCIA PRE-I | 228.000 | 0 | 228.000 | 36.747 | 191.253 | 171.000 | 20.253 | 0 | 0 |
| 26404 | IFBAIANO | 2011 | 0001 | AUXILIO-TRANSPOF | 1.482.000 | 0 | 1.482.000 | 238.561 | 1.243.439 | 1.080.000 | 163.439 | 0 | 0 |
| 26404 | IFBAIANO | 2012 | 0001 | AUXILIO-ALIMENTA | 5.160.000 | 0 | 5.160.000 | 909.033 | 4.250.967 | 4.095.000 | 155.967 | 0 | 0 |
| 26405 | IFCE | 2004 | 0001 | ASSISTENCIA MEDII | 3.951.336 | 0 | 3.951.336 | 613.268 | 3.338.069 | 2.970.000 | 368.069 | 0 | 0 |
| 26405 | IFCE | 2004 | 0002 | EXAMES PERIODIC | 450.156 | 0 | 450.156 | 0 | 450.156 | 0 | 450.156 | 0 | 0 |
| 26405 | IFCE | 2010 | 0001 | ASSISTENCIA PRE-I | 330.912 | 0 | 330.912 | 49.398 | 281.514 | 225.000 | 56.514 | 0 | 0 |
| 26405 | IFCE | 2011 | 0001 | AUXILIO-TRANSPOF | 150.000 | 0 | 150.000 | 15.892 | 134.108 | 72.000 | 62.108 | 0 | 0 |
| 26405 | IFCE | 2012 | 0001 | AUXILIO-ALIMENTA | 9.158.724 | 0 | 9.158.724 | 1.548.622 | 7.610.102 | 6.975.000 | 635.102 | 0 | 0 |
| 26406 | IFES | 2004 | 0001 | ASSISTENCIA MEDII | 4.694.712 | 0 | 4.694.712 | 776.151 | 3.918.561 | 3.627.000 | 291.561 | 0 | 0 |
| 26406 | IFES | 2004 | 0002 | EXAMES PERIODIC | 507.924 | 0 | 507.924 | 0 | 507.924 | 0 | 507.924 | 0 | 0 |
| 26406 | IFES | 2010 | 0001 | ASSISTENCIA PRE-I | 432.000 | 0 | 432.000 | 62.822 | 369.178 | 288.000 | 81.178 | 0 | 0 |
| 26406 | IFES | 2011 | 0001 | AUXILIO-TRANSPOF | 951.144 | 0 | 951.144 | 97.103 | 854.041 | 441.000 | 413.041 | 0 | 0 |
| 26406 | IFES | 2012 | 0001 | AUXILIO-ALIMENTA | 10.560.000 | 0 | 10.560.000 | 1.827.947 | 8.732.053 | 8.226.000 | 506.053 | 0 | 0 |
| 26407 | IFGOIANO | 2004 | 0001 | ASSISTENCIA MEDII | 1.717.140 | 0 | 1.717.140 | 290.155 | 1.426.985 | 1.323.000 | 103.985 | 0 | 0 |
| 26407 | IFGOIANO | 2004 | 0002 | EXAMES PERIODIC | 188.412 | 0 | 188.412 | 0 | 188.412 | 0 | 188.412 | 0 | 0 |
| 26407 | IFGOIANO | 2010 | 0001 | ASSISTENCIA PRE-I | 150.000 | 0 | 150.000 | 25.438 | 124.563 | 117.000 | 7.563 | 0 | 0 |
| 26407 | IFGOIANO | 2011 | 0001 | AUXILIO-TRANSPOF | 291.048 | 0 | 291.048 | 30.425 | 260.623 | 144.000 | 116.623 | 0 | 0 |
| 26407 | IFGOIANO | 2012 | 0001 | AUXILIO-ALIMENTA | 3.833.352 | 0 | 3.833.352 | 723.590 | 3.109.762 | 3.258.000 | -148.238 | 149.000 | 0 |
| 26408 | IFMA | 2004 | 0001 | ASSISTENCIA MEDII | 3.159.132 | 0 | 3.159.132 | 489.304 | 2.669.828 | 2.2 | | | |

| R\$ 1,00 | | | | | | | | | | | | | |
|---------------|---------|------|------|-------------------|---------------|---------------------|---------------|-------------|---------------|-----------------------|-------------------|--------------------|---|
| 1.860.291.720 | | | | | | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 |
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| 26413 | IFTM | 2011 | 0001 | AUXILIO-TRANSPOF | 459.024 | 0 | 459.024 | 67.776 | 391.248 | 306.000 | 85.248 | 0 | 0 |
| 26413 | IFTM | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 3.600.000 | 0 | 3.600.000 | 624.368 | 2.975.632 | 2.826.000 | 149.632 | 0 | 0 |
| 26414 | IRMT | 2004 | 0001 | ASSISTENCIA MEDIC | 2.649.300 | 0 | 2.649.300 | 381.564 | 2.267.736 | 1.719.000 | 548.736 | 0 | 0 |
| 26414 | IRMT | 2004 | 0002 | EXAMES PERIODIC | 310.068 | 0 | 310.068 | 0 | 310.068 | 0 | 310.068 | 0 | 0 |
| 26414 | IRMT | 2010 | 0001 | ASSISTENCIA PRE-I | 240.000 | 0 | 240.000 | 40.590 | 199.410 | 189.000 | 10.410 | 0 | 0 |
| 26414 | IRMT | 2011 | 0001 | AUXILIO-TRANSPOF | 1.224.000 | 0 | 1.224.000 | 148.568 | 1.075.432 | 675.000 | 400.432 | 0 | 0 |
| 26414 | IRMT | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 6.480.000 | 0 | 6.480.000 | 1.160.903 | 5.319.097 | 5.463.000 | -143.903 | 144.000 | 0 |
| 26415 | IRMS | 2004 | 0001 | ASSISTENCIA MEDIC | 626.880 | 0 | 626.880 | 115.223 | 511.657 | 522.000 | -10.343 | 11.000 | 0 |
| 26415 | IRMS | 2004 | 0002 | EXAMES PERIODIC | 102.660 | 0 | 102.660 | 0 | 102.660 | 0 | 102.660 | 0 | 0 |
| 26415 | IRMS | 2010 | 0001 | ASSISTENCIA PRE-I | 108.000 | 0 | 108.000 | 14.634 | 93.367 | 72.000 | 21.367 | 0 | 0 |
| 26415 | IRMS | 2011 | 0001 | AUXILIO-TRANSPOF | 342.000 | 0 | 342.000 | 29.906 | 312.094 | 144.000 | 168.094 | 0 | 0 |
| 26415 | IRMS | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 2.160.000 | 0 | 2.160.000 | 355.439 | 1.804.561 | 1.665.000 | 139.561 | 0 | 0 |
| 26416 | IFPA | 2004 | 0001 | ASSISTENCIA MEDIC | 2.277.288 | 0 | 2.277.288 | 381.941 | 1.895.347 | 1.737.000 | 158.347 | 0 | 0 |
| 26416 | IFPA | 2004 | 0002 | EXAMES PERIODIC | 296.520 | 0 | 296.520 | 0 | 296.520 | 0 | 296.520 | 0 | 0 |
| 26416 | IFPA | 2010 | 0001 | ASSISTENCIA PRE-I | 204.000 | 0 | 204.000 | 35.381 | 168.619 | 162.000 | 6.619 | 0 | 0 |
| 26416 | IFPA | 2011 | 0001 | AUXILIO-TRANSPOF | 520.752 | 0 | 520.752 | 97.821 | 422.931 | 441.000 | -18.069 | 19.000 | 0 |
| 26416 | IFPA | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 6.032.820 | 0 | 6.032.820 | 940.700 | 5.092.120 | 4.239.000 | 853.120 | 0 | 0 |
| 26417 | IFPB | 2004 | 0001 | ASSISTENCIA MEDIC | 3.300.000 | 0 | 3.300.000 | 562.512 | 2.737.488 | 2.538.000 | 199.488 | 0 | 0 |
| 26417 | IFPB | 2004 | 0002 | EXAMES PERIODIC | 346.896 | 0 | 346.896 | 0 | 346.896 | 0 | 346.896 | 0 | 0 |
| 26417 | IFPB | 2010 | 0001 | ASSISTENCIA PRE-I | 216.000 | 0 | 216.000 | 39.158 | 176.842 | 180.000 | -3.158 | 4.000 | 0 |
| 26417 | IFPB | 2011 | 0001 | AUXILIO-TRANSPOF | 352.092 | 0 | 352.092 | 40.704 | 311.388 | 198.000 | 113.388 | 0 | 0 |
| 26417 | IFPB | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 7.057.848 | 0 | 7.057.848 | 1.270.019 | 5.787.829 | 5.778.000 | 9.829 | 0 | 0 |
| 26418 | IFPE | 2004 | 0001 | ASSISTENCIA MEDIC | 3.957.372 | 0 | 3.957.372 | 566.360 | 3.391.012 | 2.556.000 | 835.012 | 0 | 0 |
| 26418 | IFPE | 2004 | 0002 | EXAMES PERIODIC | 364.980 | 0 | 364.980 | 0 | 364.980 | 0 | 364.980 | 0 | 0 |
| 26418 | IFPE | 2010 | 0001 | ASSISTENCIA PRE-I | 222.000 | 0 | 222.000 | 33.488 | 188.512 | 153.000 | 35.512 | 0 | 0 |
| 26418 | IFPE | 2011 | 0001 | AUXILIO-TRANSPOF | 1.536.000 | 0 | 1.536.000 | 124.673 | 1.411.327 | 567.000 | 844.327 | 0 | 0 |
| 26418 | IFPE | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 7.425.588 | 0 | 7.425.588 | 1.189.668 | 6.235.920 | 5.355.000 | 880.920 | 0 | 0 |
| 26419 | IFRS | 2004 | 0001 | ASSISTENCIA MEDIC | 2.223.384 | 0 | 2.223.384 | 403.780 | 1.819.604 | 1.818.000 | 1.604 | 0 | 0 |
| 26419 | IFRS | 2004 | 0002 | EXAMES PERIODIC | 303.048 | 0 | 303.048 | 0 | 303.048 | 0 | 303.048 | 0 | 0 |
| 26419 | IFRS | 2010 | 0001 | ASSISTENCIA PRE-I | 204.000 | 0 | 204.000 | 36.418 | 167.582 | 171.000 | -3.418 | 4.000 | 0 |
| 26419 | IFRS | 2011 | 0001 | AUXILIO-TRANSPOF | 1.260.000 | 0 | 1.260.000 | 177.178 | 1.082.822 | 882.000 | 200.822 | 0 | 0 |
| 26419 | IFRS | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 6.420.000 | 0 | 6.420.000 | 1.102.593 | 5.317.407 | 5.004.000 | 313.407 | 0 | 0 |
| 26420 | IFFARR | 2004 | 0001 | ASSISTENCIA MEDIC | 1.080.000 | 0 | 1.080.000 | 187.422 | 892.578 | 846.000 | 46.578 | 0 | 0 |
| 26420 | IFFARR | 2004 | 0002 | EXAMES PERIODIC | 226.404 | 0 | 226.404 | 0 | 226.404 | 0 | 226.404 | 0 | 0 |
| 26420 | IFFARR | 2010 | 0001 | ASSISTENCIA PRE-I | 180.000 | 0 | 180.000 | 28.887 | 151.113 | 135.000 | 16.113 | 0 | 0 |
| 26420 | IFFARR | 2011 | 0001 | AUXILIO-TRANSPOF | 1.648.644 | 0 | 1.648.644 | 78.020 | 1.570.624 | 360.000 | 1.210.624 | 0 | 0 |
| 26420 | IFFARR | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 4.606.344 | 0 | 4.606.344 | 739.828 | 3.866.516 | 3.330.000 | 536.516 | 0 | 0 |
| 26421 | IFRO | 2004 | 0001 | ASSISTENCIA MEDIC | 1.062.660 | 0 | 1.062.660 | 215.011 | 847.649 | 972.000 | -124.351 | 125.000 | 0 |
| 26421 | IFRO | 2004 | 0002 | EXAMES PERIODIC | 122.916 | 0 | 122.916 | 0 | 122.916 | 0 | 122.916 | 0 | 0 |
| 26421 | IFRO | 2010 | 0001 | ASSISTENCIA PRE-I | 144.000 | 0 | 144.000 | 20.462 | 123.538 | 99.000 | 24.538 | 0 | 0 |
| 26421 | IFRO | 2011 | 0001 | AUXILIO-TRANSPOF | 144.000 | 0 | 144.000 | 21.301 | 122.699 | 99.000 | 23.699 | 0 | 0 |
| 26421 | IFRO | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 2.500.752 | 0 | 2.500.752 | 563.144 | 1.937.608 | 2.556.000 | -618.392 | 619.000 | 0 |
| 26422 | IFCAT | 2004 | 0001 | ASSISTENCIA MEDIC | 1.878.168 | 0 | 1.878.168 | 339.802 | 1.538.366 | 1.539.000 | -634 | 1.000 | 0 |
| 26422 | IFCAT | 2004 | 0002 | EXAMES PERIODIC | 241.824 | 0 | 241.824 | 0 | 241.824 | 0 | 241.824 | 0 | 0 |
| 26422 | IFCAT | 2010 | 0001 | ASSISTENCIA PRE-I | 216.000 | 0 | 216.000 | 32.230 | 183.770 | 153.000 | 30.770 | 0 | 0 |
| 26422 | IFCAT | 2011 | 0001 | AUXILIO-TRANSPOF | 630.000 | 0 | 630.000 | 73.565 | 556.435 | 333.000 | 223.435 | 0 | 0 |
| 26422 | IFCAT | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 5.220.000 | 0 | 5.220.000 | 882.620 | 4.337.380 | 4.068.000 | 269.380 | 0 | 0 |
| 26423 | IFSE | 2004 | 0001 | ASSISTENCIA MEDIC | 1.878.756 | 0 | 1.878.756 | 307.378 | 1.571.378 | 1.395.000 | 176.378 | 0 | 0 |
| 26423 | IFSE | 2004 | 0002 | EXAMES PERIODIC | 214.596 | 0 | 214.596 | 0 | 214.596 | 0 | 214.596 | 0 | 0 |
| 26423 | IFSE | 2010 | 0001 | ASSISTENCIA PRE-I | 120.000 | 0 | 120.000 | 19.269 | 100.731 | 90.000 | 10.731 | 0 | 0 |
| 26423 | IFSE | 2011 | 0001 | AUXILIO-TRANSPOF | 374.808 | 0 | 374.808 | 54.410 | 320.398 | 270.000 | 50.398 | 0 | 0 |
| 26423 | IFSE | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 3.868.872 | 0 | 3.868.872 | 649.309 | 3.219.563 | 2.934.000 | 285.563 | 0 | 0 |
| 26424 | IFTO | 2004 | 0001 | ASSISTENCIA MEDIC | 1.519.224 | 0 | 1.519.224 | 263.755 | 1.255.469 | 1.188.000 | 67.469 | 0 | 0 |
| 26424 | IFTO | 2004 | 0002 | EXAMES PERIODIC | 194.928 | 0 | 194.928 | 0 | 194.928 | 0 | 194.928 | 0 | 0 |
| 26424 | IFTO | 2010 | 0001 | ASSISTENCIA PRE-I | 192.000 | 0 | 192.000 | 29.147 | 162.853 | 135.000 | 27.853 | 0 | 0 |
| 26424 | IFTO | 2011 | 0001 | AUXILIO-TRANSPOF | 552.000 | 0 | 552.000 | 96.819 | 455.181 | 441.000 | 14.181 | 0 | 0 |
| 26424 | IFTO | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 4.080.000 | 0 | 4.080.000 | 718.162 | 3.361.838 | 3.267.000 | 94.838 | 0 | 0 |
| 26425 | IFAC | 2004 | 0001 | ASSISTENCIA MEDIC | 391.068 | 0 | 391.068 | 73.406 | 317.662 | 333.000 | -15.338 | 16.000 | 0 |
| 26425 | IFAC | 2004 | 0002 | EXAMES PERIODIC | 83.904 | 0 | 83.904 | 0 | 83.904 | 0 | 83.904 | 0 | 0 |
| 26425 | IFAC | 2010 | 0001 | ASSISTENCIA PRE-I | 96.000 | 0 | 96.000 | 15.652 | 80.348 | 72.000 | 8.348 | 0 | 0 |
| 26425 | IFAC | 2011 | 0001 | AUXILIO-TRANSPOF | 7.404 | 0 | 7.404 | 1.223 | 6.181 | 9.000 | -2.819 | 3.000 | 0 |
| 26425 | IFAC | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 1.706.976 | 0 | 1.706.976 | 312.437 | 1.394.539 | 1.413.000 | -18.461 | 19.000 | 0 |
| 26426 | IFAP | 2004 | 0001 | ASSISTENCIA MEDIC | 420.672 | 0 | 420.672 | 69.330 | 351.342 | 315.000 | 36.342 | 0 | 0 |
| 26426 | IFAP | 2004 | 0002 | EXAMES PERIODIC | 58.548 | 0 | 58.548 | 0 | 58.548 | 0 | 58.548 | 0 | 0 |
| 26426 | IFAP | 2010 | 0001 | ASSISTENCIA PRE-I | 60.000 | 0 | 60.000 | 10.339 | 49.661 | 54.000 | -4.339 | 5.000 | 0 |
| 26426 | IFAP | 2011 | 0001 | AUXILIO-TRANSPOF | 78.000 | 0 | 78.000 | 9.936 | 68.064 | 54.000 | 14.064 | 0 | 0 |
| 26426 | IFAP | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 1.191.204 | 0 | 1.191.204 | 230.200 | 961.004 | 1.080.000 | -118.996 | 119.000 | 0 |
| 26427 | IFBA | 2004 | 0001 | ASSISTENCIA MEDIC | 3.540.120 | 0 | 3.540.120 | 597.326 | 2.942.794 | 2.718.000 | 224.794 | 0 | 0 |
| 26427 | IFBA | 2004 | 0002 | EXAMES PERIODIC | 448.488 | 0 | 448.488 | 0 | 448.488 | 0 | 448.488 | 0 | 0 |
| 26427 | IFBA | 2010 | 0001 | ASSISTENCIA PRE-I | 276.000 | 0 | 276.000 | 60.677 | 215.323 | 288.000 | -72.677 | 73.000 | 0 |
| 26427 | IFBA | 2011 | 0001 | AUXILIO-TRANSPOF | 1.947.720 | 0 | 1.947.720 | 274.176 | 1.673.544 | 1.242.000 | 431.544 | 0 | 0 |
| 26427 | IFBA | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 9.124.764 | 0 | 9.124.764 | 1.642.599 | 7.482.165 | 7.398.000 | 84.165 | 0 | 0 |
| 26428 | ETFBSB | 2004 | 0001 | ASSISTENCIA MEDIC | 840.000 | 0 | 840.000 | 137.697 | 702.303 | 621.000 | 81.303 | 0 | 0 |
| 26428 | ETFBSB | 2004 | 0002 | EXAMES PERIODIC | 146.916 | 0 | 146.916 | 0 | 146.916 | 0 | 146.916 | 0 | 0 |
| 26428 | ETFBSB | 2010 | 0001 | ASSISTENCIA PRE-I | 132.000 | 0 | 132.000 | 22.998 | 109.002 | 108.000 | 1.002 | 0 | 0 |
| 26428 | ETFBSB | 2011 | 0001 | AUXILIO-TRANSPOF | 476.700 | 0 | 476.700 | 69.329 | 407.371 | 315.000 | 92.371 | 0 | 0 |
| 26428 | ETFBSB | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 2.989.008 | 0 | 2.989.008 | 550.493 | 2.438.515 | 2.583.000 | -144.485 | 145.000 | 0 |
| 26429 | IFGO | 2004 | 0001 | ASSISTENCIA MEDIC | 3.171.348 | 0 | 3.171.348 | 556.658 | 2.614.690 | 2.511.000 | 103.690 | 0 | 0 |
| 26429 | IFGO | 2004 | 0002 | EXAMES PERIODIC | 336.192 | 0 | 336.192 | 0 | 336.192 | 0 | 336.192 | 0 | 0 |
| 26429 | IFGO | 2010 | 0001 | ASSISTENCIA PRE-I | 252.000 | 0 | 252.000 | 46.853 | 205.147 | 216.000 | -10.853 | 11.000 | 0 |
| 26429 | IFGO | 2011 | 0001 | AUXILIO-TRANSPOF | 1.189.716 | 0 | 1.189.716 | 146.046 | 1.043.670 | 666.000 | 377.670 | 0 | 0 |
| 26429 | IFGO | 2012 | 0001 | AUXILIO-ALIMENTAÇ | 7.080.000 | 0 | 7.080.000 | 1.257.756 | 5.822.244 | 5.670.000 | 152.244 | 0 | 0 |
| 26430 | IFSPERN | 2004 | 0001 | ASSISTENCIA MEDIC | 1.293.108 | 0 | 1.293.108 | 222.998 | 1.070.110 | 1.008.000 | 62.110 | 0 | 0 |
| 26430 | IFSPERN | 2004 | 0002 | EXAMES PERIODIC | 179.952 | 0 | 179.952 | 0 | 179.952 | 0 | 179.952 | 0 | 0 |
| 26430 | IFSPERN | 2010 | 0001 | ASSISTENCIA PRE-I | 138.000 | 0 | 138.000 | 22.707 | 115.293 | | | | |

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| 1.860.291.720 | | | | | | 0 | 1.860.291.720 | 281.048.305 | 1.579.243.415 | 1.276.911.000 | 302.332.415 | 9.444.000 | 0 |
|---------------|--------------|------|------|-------------------|---------------|---------------------|---------------|-------------|---------------|-----------------------|-------------------|--------------------|---|
| UO | SIGLA | AÇÃO | PO | Descrição | Dotação Atual | Créditos Adicionais | Dotação Atual | Executado | Saldo Atual | Projeção até novembro | Saldo em novembro | Necess. de Crédito | |
| 26436 | IFSRG | 2004 | 0002 | EXAMES PERIODIC | 323.292 | 0 | 323.292 | 0 | 323.292 | 0 | 323.292 | 0 | 0 |
| 26436 | IFSRG | 2010 | 0001 | ASSISTENCIA PRE-I | 222.000 | 0 | 222.000 | 35.089 | 186.911 | 162.000 | 24.911 | 0 | 0 |
| 26436 | IFSRG | 2011 | 0001 | AUXILIO-TRANSPOF | 1.098.672 | 0 | 1.098.672 | 146.833 | 951.839 | 666.000 | 285.839 | 0 | 0 |
| 26436 | IFSRG | 2012 | 0001 | AUXILIO-ALIMENTA | 6.660.000 | 0 | 6.660.000 | 1.191.175 | 5.468.825 | 5.382.000 | 86.825 | 0 | 0 |
| 26437 | IFRR | 2004 | 0001 | ASSISTENCIA MEDI | 773.580 | 0 | 773.580 | 77.849 | 695.731 | 351.000 | 344.731 | 0 | 0 |
| 26437 | IFRR | 2004 | 0002 | EXAMES PERIODIC | 106.152 | 0 | 106.152 | 0 | 106.152 | 0 | 106.152 | 0 | 0 |
| 26437 | IFRR | 2010 | 0001 | ASSISTENCIA PRE-I | 84.000 | 0 | 84.000 | 11.293 | 72.707 | 54.000 | 18.707 | 0 | 0 |
| 26437 | IFRR | 2011 | 0001 | AUXILIO-TRANSPOF | 792.000 | 0 | 792.000 | 87.825 | 704.175 | 396.000 | 308.175 | 0 | 0 |
| 26437 | IFRR | 2012 | 0001 | AUXILIO-ALIMENTA | 2.220.000 | 0 | 2.220.000 | 337.802 | 1.882.198 | 1.530.000 | 352.198 | 0 | 0 |
| 26438 | IFSC | 2004 | 0001 | ASSISTENCIA MEDI | 2.976.144 | 0 | 2.976.144 | 521.035 | 2.455.109 | 2.448.000 | 7.109 | 0 | 0 |
| 26438 | IFSC | 2004 | 0002 | EXAMES PERIODIC | 359.856 | 0 | 359.856 | 0 | 359.856 | 0 | 359.856 | 0 | 0 |
| 26438 | IFSC | 2010 | 0001 | ASSISTENCIA PRE-I | 284.880 | 0 | 284.880 | 50.865 | 234.015 | 234.000 | 15 | 0 | 0 |
| 26438 | IFSC | 2011 | 0001 | AUXILIO-TRANSPOF | 425.412 | 0 | 425.412 | 122.635 | 302.777 | 558.000 | -255.223 | 256.000 | 0 |
| 26438 | IFSC | 2012 | 0001 | AUXILIO-ALIMENTA | 7.440.000 | 0 | 7.440.000 | 1.481.097 | 5.958.903 | 6.678.000 | -719.097 | 720.000 | 0 |
| 26439 | IFSP | 2004 | 0001 | ASSISTENCIA MEDI | 3.271.644 | 0 | 3.271.644 | 566.112 | 2.705.532 | 2.673.000 | 32.532 | 0 | 0 |
| 26439 | IFSP | 2004 | 0002 | EXAMES PERIODIC | 464.304 | 0 | 464.304 | 0 | 464.304 | 0 | 464.304 | 0 | 0 |
| 26439 | IFSP | 2010 | 0001 | ASSISTENCIA PRE-I | 372.000 | 0 | 372.000 | 71.219 | 300.781 | 333.000 | -32.219 | 33.000 | 0 |
| 26439 | IFSP | 2011 | 0001 | AUXILIO-TRANSPOF | 1.140.000 | 0 | 1.140.000 | 183.333 | 956.667 | 891.000 | 65.667 | 0 | 0 |
| 26439 | IFSP | 2012 | 0001 | AUXILIO-ALIMENTA | 9.960.000 | 0 | 9.960.000 | 1.922.185 | 8.037.815 | 8.901.000 | -863.185 | 864.000 | 0 |
| 26440 | UFFS | 2004 | 0001 | ASSISTENCIA MEDI | 1.416.000 | 0 | 1.416.000 | 262.819 | 1.153.181 | 1.260.000 | -106.819 | 107.000 | 0 |
| 26440 | UFFS | 2004 | 0002 | EXAMES PERIODIC | 211.752 | 0 | 211.752 | 0 | 211.752 | 0 | 211.752 | 0 | 0 |
| 26440 | UFFS | 2010 | 0001 | ASSISTENCIA PRE-I | 195.336 | 0 | 195.336 | 34.108 | 161.228 | 162.000 | -772 | 1.000 | 0 |
| 26440 | UFFS | 2011 | 0001 | AUXILIO-TRANSPOF | 39.600 | 0 | 39.600 | 8.660 | 30.940 | 45.000 | -14.060 | 15.000 | 0 |
| 26440 | UFFS | 2012 | 0001 | AUXILIO-ALIMENTA | 4.440.000 | 0 | 4.440.000 | 815.288 | 3.624.712 | 3.672.000 | -47.288 | 48.000 | 0 |
| 26441 | UFOPA | 2004 | 0001 | ASSISTENCIA MEDI | 671.580 | 0 | 671.580 | 104.165 | 567.415 | 486.000 | 81.415 | 0 | 0 |
| 26441 | UFOPA | 2004 | 0002 | EXAMES PERIODIC | 129.924 | 0 | 129.924 | 0 | 129.924 | 0 | 129.924 | 0 | 0 |
| 26441 | UFOPA | 2010 | 0001 | ASSISTENCIA PRE-I | 96.000 | 0 | 96.000 | 16.642 | 79.358 | 81.000 | -1.642 | 2.000 | 0 |
| 26441 | UFOPA | 2011 | 0001 | AUXILIO-TRANSPOF | 34.896 | 0 | 34.896 | 4.037 | 30.859 | 27.000 | 3.859 | 0 | 0 |
| 26441 | UFOPA | 2012 | 0001 | AUXILIO-ALIMENTA | 2.643.384 | 0 | 2.643.384 | 443.921 | 2.199.463 | 2.007.000 | 192.463 | 0 | 0 |
| 26442 | UNILAB | 2004 | 0001 | ASSISTENCIA MEDI | 180.000 | 0 | 180.000 | 18.326 | 161.674 | 90.000 | 71.674 | 0 | 0 |
| 26442 | UNILAB | 2004 | 0002 | EXAMES PERIODIC | 39.744 | 0 | 39.744 | 0 | 39.744 | 0 | 39.744 | 0 | 0 |
| 26442 | UNILAB | 2010 | 0001 | ASSISTENCIA PRE-I | 19.200 | 0 | 19.200 | 2.486 | 16.714 | 18.000 | -1.286 | 2.000 | 0 |
| 26442 | UNILAB | 2011 | 0001 | AUXILIO-TRANSPOF | 96.000 | 0 | 96.000 | 14.827 | 81.173 | 72.000 | 9.173 | 0 | 0 |
| 26442 | UNILAB | 2012 | 0001 | AUXILIO-ALIMENTA | 808.656 | 0 | 808.656 | 92.199 | 716.457 | 423.000 | 293.457 | 0 | 0 |
| 26443 | EBSERH | 2004 | 0001 | ASSISTENCIA MEDI | 16.919.340 | 0 | 16.919.340 | 0 | 16.919.340 | 0 | 16.919.340 | 0 | 0 |
| 26443 | EBSERH | 2004 | 0002 | EXAMES PERIODIC | 2.112.828 | 0 | 2.112.828 | 162.734 | 1.950.094 | 783.000 | 1.167.094 | 0 | 0 |
| 26443 | EBSERH | 2010 | 0001 | ASSISTENCIA PRE-I | 7.175.940 | 0 | 7.175.940 | 63.248 | 7.112.692 | 288.000 | 6.824.692 | 0 | 0 |
| 26443 | EBSERH | 2011 | 0001 | AUXILIO-TRANSPOF | 3.396.000 | 0 | 3.396.000 | 18.687 | 3.377.313 | 90.000 | 3.287.313 | 0 | 0 |
| 26443 | EBSERH | 2012 | 0001 | AUXILIO-ALIMENTA | 48.748.812 | 0 | 48.748.812 | 1.049.480 | 47.699.332 | 4.725.000 | 42.974.332 | 0 | 0 |
| 26444 | HMVA | 2004 | 0001 | ASSISTENCIA MEDI | 24.000 | 0 | 24.000 | 1.553 | 22.447 | 9.000 | 13.447 | 0 | 0 |
| 26444 | HMVA | 2004 | 0002 | EXAMES PERIODIC | 8.844 | 0 | 8.844 | 0 | 8.844 | 0 | 8.844 | 0 | 0 |
| 26444 | HMVA | 2010 | 0001 | ASSISTENCIA PRE-I | 1.200 | 0 | 1.200 | 0 | 1.200 | 0 | 1.200 | 0 | 0 |
| 26444 | HMVA | 2011 | 0001 | AUXILIO-TRANSPOF | 2.268 | 0 | 2.268 | 0 | 2.268 | 0 | 2.268 | 0 | 0 |
| 26444 | HMVA | 2012 | 0001 | AUXILIO-ALIMENTA | 180.000 | 0 | 180.000 | 4.849 | 175.151 | 27.000 | 148.151 | 0 | 0 |
| 26445 | HU - UNIFESP | 2004 | 0001 | ASSISTENCIA MEDI | 2.191.476 | 0 | 2.191.476 | 341.296 | 1.850.180 | 1.593.000 | 257.180 | 0 | 0 |
| 26445 | HU - UNIFESP | 2004 | 0002 | EXAMES PERIODIC | 391.860 | 0 | 391.860 | 0 | 391.860 | 0 | 391.860 | 0 | 0 |
| 26445 | HU - UNIFESP | 2010 | 0001 | ASSISTENCIA PRE-I | 276.000 | 0 | 276.000 | 47.775 | 228.225 | 216.000 | 12.225 | 0 | 0 |
| 26445 | HU - UNIFESP | 2011 | 0001 | AUXILIO-TRANSPOF | 2.700.000 | 0 | 2.700.000 | 484.071 | 2.215.929 | 2.187.000 | 28.929 | 0 | 0 |
| 26445 | HU - UNIFESP | 2012 | 0001 | AUXILIO-ALIMENTA | 7.972.548 | 0 | 7.972.548 | 1.407.441 | 6.565.107 | 6.336.000 | 229.107 | 0 | 0 |
| 26447 | UFOB | 2004 | 0001 | ASSISTENCIA MEDI | 217.200 | 0 | 217.200 | 22.804 | 194.396 | 108.000 | 86.396 | 0 | 0 |
| 26447 | UFOB | 2004 | 0002 | EXAMES PERIODIC | 144.000 | 0 | 144.000 | 0 | 144.000 | 0 | 144.000 | 0 | 0 |
| 26447 | UFOB | 2010 | 0001 | ASSISTENCIA PRE-I | 29.832 | 0 | 29.832 | 3.356 | 26.476 | 18.000 | 8.476 | 0 | 0 |
| 26447 | UFOB | 2011 | 0001 | AUXILIO-TRANSPOF | 1.368 | 0 | 1.368 | 117 | 1.251 | 9.000 | -7.749 | 8.000 | 0 |
| 26447 | UFOB | 2012 | 0001 | AUXILIO-ALIMENTA | 711.684 | 0 | 711.684 | 95.471 | 616.213 | 432.000 | 184.213 | 0 | 0 |
| 26448 | UNIFESSPA | 2004 | 0001 | ASSISTENCIA MEDI | 942.648 | 0 | 942.648 | 33.837 | 908.811 | 162.000 | 746.811 | 0 | 0 |
| 26448 | UNIFESSPA | 2004 | 0002 | EXAMES PERIODIC | 144.000 | 0 | 144.000 | 0 | 144.000 | 0 | 144.000 | 0 | 0 |
| 26448 | UNIFESSPA | 2010 | 0001 | ASSISTENCIA PRE-I | 31.368 | 0 | 31.368 | 4.326 | 27.042 | 27.000 | 42 | 0 | 0 |
| 26448 | UNIFESSPA | 2011 | 0001 | AUXILIO-TRANSPOF | 228.120 | 0 | 228.120 | 3.814 | 224.306 | 18.000 | 206.306 | 0 | 0 |
| 26448 | UNIFESSPA | 2012 | 0001 | AUXILIO-ALIMENTA | 1.068.864 | 0 | 1.068.864 | 152.404 | 916.460 | 693.000 | 223.460 | 0 | 0 |
| 26449 | UFCA | 2004 | 0001 | ASSISTENCIA MEDI | 549.792 | 0 | 549.792 | 76.234 | 473.558 | 351.000 | 122.558 | 0 | 0 |
| 26449 | UFCA | 2004 | 0002 | EXAMES PERIODIC | 871.200 | 0 | 871.200 | 0 | 871.200 | 0 | 871.200 | 0 | 0 |
| 26449 | UFCA | 2010 | 0001 | ASSISTENCIA PRE-I | 83.112 | 0 | 83.112 | 10.567 | 72.545 | 54.000 | 18.545 | 0 | 0 |
| 26449 | UFCA | 2011 | 0001 | AUXILIO-TRANSPOF | 28.284 | 0 | 28.284 | 1.821 | 26.463 | 9.000 | 17.463 | 0 | 0 |
| 26449 | UFCA | 2012 | 0001 | AUXILIO-ALIMENTA | 1.242.948 | 0 | 1.242.948 | 195.138 | 1.047.810 | 882.000 | 165.810 | 0 | 0 |
| 26450 | UFESBA | 2004 | 0001 | ASSISTENCIA MEDI | 180.000 | 0 | 180.000 | 3.691 | 176.309 | 18.000 | 158.309 | 0 | 0 |
| 26450 | UFESBA | 2004 | 0002 | EXAMES PERIODIC | 36.000 | 0 | 36.000 | 0 | 36.000 | 0 | 36.000 | 0 | 0 |
| 26450 | UFESBA | 2010 | 0001 | ASSISTENCIA PRE-I | 19.200 | 0 | 19.200 | 0 | 19.200 | 0 | 19.200 | 0 | 0 |
| 26450 | UFESBA | 2011 | 0001 | AUXILIO-TRANSPOF | 84.000 | 0 | 84.000 | 1 | 83.999 | 9.000 | 74.999 | 0 | 0 |
| 26450 | UFESBA | 2012 | 0001 | AUXILIO-ALIMENTA | 804.000 | 0 | 804.000 | 14.920 | 789.080 | 72.000 | 717.080 | 0 | 0 |
| 26451 | HE - WB | 2004 | 0001 | ASSISTENCIA MEDI | 30.000 | 0 | 30.000 | 0 | 30.000 | 0 | 30.000 | 0 | 0 |
| 26451 | HE - WB | 2004 | 0002 | EXAMES PERIODIC | 2.200 | 0 | 2.200 | 0 | 2.200 | 0 | 2.200 | 0 | 0 |
| 26451 | HE - WB | 2010 | 0001 | ASSISTENCIA PRE-I | 3.960 | 0 | 3.960 | 0 | 3.960 | 0 | 3.960 | 0 | 0 |
| 26451 | HE - WB | 2011 | 0001 | AUXILIO-TRANSPOF | 9.000 | 0 | 9.000 | 0 | 9.000 | 0 | 9.000 | 0 | 0 |
| 26451 | HE - WB | 2012 | 0001 | AUXILIO-ALIMENTA | 44.760 | 0 | 44.760 | 0 | 44.760 | 0 | 44.760 | 0 | 0 |