

Fund 11
(Dollars in Millions)

Source of New Orders and Revenue
Air Force Working Capital Fund
Consolidated Sustainment Activity Group (CSAG)

Fiscal Year (FY) 2025
Budget Estimates
February 2024

CSAG

	FY2023	FY2024	FY2025
1. New Orders			
a. Orders From DOD Components:			
(1) Air Force			
(a) Aircraft Procurement	372.912	415.877	458.242
(b) Missile Procurement	1.008	.519	.309
(c) Other Procurement	1.422	.116	(.001)
(d) Military Construction	.000	.000	.000
(e) Operations & Maintenance - AF	5,049.905	5,852.463	6,096.002
(f) Operations & Maintenance - USSF	44.502	33.142	43.056
(g) Operations & Maintenance - AFRC	738.910	973.248	912.825
(h) Operations & Maintenance - ANG	1,503.190	1,424.460	1,456.165
(i) Research & Development - AF	337.175	357.324	441.206
(j) Military Personnel - AF	.000	.000	.000
(k) Reserve Personnel - AF	.000	.000	.000
(l) Guard Personnel - ANG	.000	.000	.000
(m) Family Housing	.000	.000	.000
(n) Special Trust Funds	.000	.000	.000
(o) Other Air Force	4.024	3.084	5.998
(p) Other	.000	.000	.000
Total Air Force	8,053.049	9,060.233	9,413.803
(2) Army	23.472	7.905	62.506
(3) Navy	282.654	252.805	332.883
(4) Marine Corps	7.178	6.901	8.838
(5) MAP/Grant Aid	.000	.000	.000
(6) Other DOD	358.483	339.558	389.373
Total DOD excluding WCF	8,724.836	9,667.402	10,207.404
b. Orders From Other Fund Activity Groups			
(1) AF Supply Mgmt Activity Group - Retail	77.441	99.176	115.341
(2) Transportation Activity Group - TRANSCOM	452.182	395.352	571.003
(3) Other WCF Activity Groups	1.179	.369	1.448
(4) Commissary, Sur. Coll.	.000	.000	.000
(5) AF CSAG - Supply (Supply Orders to Maintenance)	2,327.625	2,583.412	2,872.523
(6) AF CSAG - Maintenance (Maintenance Orders to Supply)	1,688.130	2,228.000	1,995.403
Total Other Fund Activity Groups	4,546.558	5,306.308	5,555.717
c. Other Internal to AF Consolidated Sustainment Activity Group			
(1) Internal Material Transfer Orders (Maintenance Orders to Supply)	.000	.000	.000
(2) Internal Material Repair Orders (Supply Orders to Maintenance)	.000	.000	.000
Total Internal AF Consolidated Sustainment Activity Group	.000	.000	.000

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