

Fund 11  
(Dollars in Millions)

Source of New Orders and Revenue  
Air Force Working Capital Fund  
Consolidated Sustainment Activity Group (CSAG)

Fiscal Year (FY) 2025  
Budget Estimates  
February 2024

**CSAG**

	FY2023	FY2024	FY2025
<b>d. Grand Total DOD</b>	<b>13,271.394</b>	<b>14,973.711</b>	<b>15,763.121</b>
<b>e. Other Orders</b>			
(1) Other Federal Agencies	23.636	14.711	37.032
(2) Non Federal Agencies	445.597	593.829	662.955
(3) FMS	299.713	190.248	319.083
<b>Total Other Orders</b>	<b>768.946</b>	<b>798.788</b>	<b>1,019.070</b>
<b>Total New Gross Orders</b>	<b>14,040.339</b>	<b>15,772.499</b>	<b>16,782.191</b>
<b>Total New External Orders (Total New Gross Orders minus 1c. Total Internal AF CSAG)</b>	<b>14,040.339</b>	<b>15,772.499</b>	<b>16,782.191</b>
<b>2. Carry-In Orders</b>	<b>4,419.547</b>	<b>4,829.014</b>	<b>5,159.714</b>
a. Carry-over Execution Adjustment	(77.492)	25.125	(100.812)
<b>3. Total Gross Orders</b>	<b>18,459.886</b>	<b>20,601.513</b>	<b>21,941.905</b>
a. Less Internal Material Transfer Orders (Maintenance Orders to Supply)	.000	.000	.000
b. Less Internal Material Repair Orders (Supply Orders to Maintenance)	.000	.000	.000
<b>Total External Gross Orders</b>	<b>18,459.886</b>	<b>20,601.513</b>	<b>21,941.905</b>
<b>4. Gross Revenue</b>	<b>13,553.380</b>	<b>15,466.924</b>	<b>15,798.533</b>
<b>5. End of Year W-I-P</b>	<b>10.375</b>	<b>10.375</b>	<b>10.375</b>
<b>6. Total Exclusion</b>			
Exclusion (FMS, BRAC, Other Federal & Agency, Non-Federal)	.000	.000	.000
Exclusion (Late Inducted Orders)	.000	.000	.000
<b>Total Exclusion (sum of above exclusions)</b>	<b>.000</b>	<b>.000</b>	<b>.000</b>
<b>7. Funded Carryover</b>	<b>4,818.639</b>	<b>5,149.339</b>	<b>6,032.185</b>