

Fund 11
(Dollars in Millions)

Source of New Orders and Revenue
Air Force Working Capital Fund
Supply Management Activity Group - Retail

Fiscal Year (FY) 2025
Budget Estimates
February 2024

Supply Management Activity Group - Retail

	FY2023	FY2024	FY2025
1. New Orders			
a. Orders From DOD Components:			
(1) Air Force			
(a) Aircraft Procurement	2.962	(3.991)	1.067
(b) Missile Procurement	.002	.001	.001
(c) Other Procurement	.146	.146	.140
(d) Military Construction	.000	.000	.000
(e) Operations & Maintenance - AF	1,234.429	1,503.276	1,741.836
(f) Operations & Maintenance - USSF	4.479	8.512	11.166
(g) Operations & Maintenance - AFRC	111.113	160.136	102.914
(h) Operations & Maintenance - ANG	284.972	328.947	334.444
(i) Research & Development - AF	23.545	18.426	19.015
(j) Military Personnel - AF	.000	.000	.000
(k) Reserve Personnel - AF	1.594	5.241	5.471
(l) Guard Personnel - ANG	.207	.710	.035
(m) Family Housing	.003	.044	.046
(n) Special Trust Funds	6.552	8.402	9.578
(o) Other Air Force	(1.441)	.572	.481
Total Air Force	1,668.562	2,030.418	2,226.195
(2) Army	14.269	5.632	10.378
(3) Navy	1.735	2.081	1.321
(4) MAP Grant Aid	.000	.042	(.038)
(5) Other DOD	993.191	1,182.126	1,138.394
Total DOD excluding WCF	2,677.756	3,220.300	3,376.250
b. Orders From Other Fund Activity Groups			
(1) Other AF Supply Management Activity Groups	.037	(.002)	.001
(2) Transportation Activity Group - TRANSCOM	122.314	98.843	99.101
(3) Consolidated Sustainment Activity Group (Maintenance Div)	1,652.469	1,612.281	1,686.458
(4) Other WCF Activity Groups	.012	.742	.693
(5) Commissary, Sur. Coll.	.000	.000	.000
Total Other Fund Activity Groups	1,774.831	1,711.863	1,786.253
c. Grand Total DOD	4,452.587	4,932.163	5,162.504

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