

Fund 9C
(Dollars in Millions)

Activity Group Capital Investment Justification
Air Force Working Capital Fund
Transportation Working Capital Fund (TWCF)

Fiscal Year (FY) 2025
Budget Estimates
February 2024

United States Transportation Command

FY	Item Description	Approved Project	Reprogs	Approved Proj Cost	Current Proj Cost (Est)	Asset/Deficiency	Explanation
24	A. Equipment	1.3	0.0	1.3	1.3	(0.0)	
24	Equipment-AMC	0.5	0.0	0.5	0.5	0.0	
24	Equipment-SDDC	0.8	0.0	0.8	0.8	(0.0)	
24	B. ADPE/Telecomm	10.1	0.0	10.1	4.1	6.0	
24	Local Area Network (USTRANSCOM LAN)	2.2	0.0	2.2	0.0	2.2	Requirement change resulted in funds determination change from capital to operation & maintenance
24	USTRANSCOM Distributive Enclave (USTC DE)	7.9	0.0	7.9	4.1	3.8	Investment cost reduced due to planned shutdown
24	618 Air Operations Center (618AOC)	0.0	0.0	0.0	0.0	0.0	
24	C. Software Development	30.6	0.0	30.6	40.0	(9.5)	
24	Analysis of Mobility Platform (AMP)	7.7	0.0	7.7	7.5	0.2	
24	Defense Personal Property System (DPS)	12.0	0.0	12.0	14.9	(2.9)	Cost increases due to inflation and increased need to more specialized labor categories in contracts
24	Consolidated Air Mobility Planning System (CAMPSS)	3.8	0.0	3.8	9.7	(5.9)	Cost increases due to inflation and increased need to more specialized labor categories in contracts
24	Integrated Booking System (IBS)	4.9	0.0	4.9	4.8	0.2	
24	Transportation Financial Management System (TFMS)	2.1	0.0	2.1	3.1	(1.1)	Cost increases due to inflation and increased need to more specialized labor categories in contracts
24	D. Minor Construction	5.9	0.0	5.9	5.9	(0.0)	
24	Minor Construction-AMC	4.9	0.0	4.9	4.9	0.0	
24	Minor Construction-SDDC	1.0	0.0	1.0	1.0	(0.0)	
24	TOTAL FY	47.8	0.0	47.8	51.3	(3.5)	

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