NBSI 2017 s5c

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
0	**NBSI 2017 s5c**	**$0.00**	**Prorated**	**1,446,000.00**	**1,432,800.00**	**$13,200.00**	**$353,200.00**	**1,092,800.00**
1	Review Billing System Requi	$0.00	Prorated	$120,000.00	$100,000.00	$20,000.00	$120,000.00	$0.00
2	**Design**	**$0.00**	**Prorated**	**$369,120.00**	**$378,600.00**	**($9,480.00)**	**$149,120.00**	**$220,000.00**
3	Prepare Server Specificat	$0.00	Prorated	$7,680.00	$6,400.00	$1,280.00	$7,680.00	$0.00
4	Prepare Billing Software	$0.00	Prorated	$108,640.00	$135,800.00	($27,160.00)	$108,640.00	$0.00
5	Prepare Report Specifica	$0.00	Prorated	$147,600.00	$131,200.00	$16,400.00	$32,800.00	$114,800.00
6	Prepare Revised Workflo	$0.00	Prorated	$76,800.00	$76,800.00	$0.00	$0.00	$76,800.00
7	Prepare Operations Proc	$0.00	Prorated	$28,400.00	$28,400.00	$0.00	$0.00	$28,400.00
8	**Acquisition**	**$0.00**	**Prorated**	**$548,480.00**	**$545,800.00**	**$2,680.00**	**$84,080.00**	**$464,400.00**
9	Purchase Servers	$0.00	Prorated	$86,080.00	$83,400.00	$2,680.00	$84,080.00	$2,000.00
10	Purchase Software Licen:	$0.00	Prorated	$462,400.00	$462,400.00	$0.00	$0.00	$462,400.00
11	**Hardware Installation**	**$0.00**	**Prorated**	**$12,200.00**	**$12,200.00**	**$0.00**	**$0.00**	**$12,200.00**
12	Install Servers	$0.00	Prorated	$3,200.00	$3,200.00	$0.00	$0.00	$3,200.00
13	Configure Network and S	$0.00	Prorated	$9,000.00	$9,000.00	$0.00	$0.00	$9,000.00
14	**Software Installation**	**$0.00**	**Prorated**	**$171,600.00**	**$171,600.00**	**$0.00**	**$0.00**	**$171,600.00**
15	Setup User Accounts	$0.00	Prorated	$10,200.00	$10,200.00	$0.00	$0.00	$10,200.00
16	Configure Merchant Acc	$0.00	Prorated	$6,600.00	$6,600.00	$0.00	$0.00	$6,600.00
17	Connect Billing and Acco	$0.00	Prorated	$13,200.00	$13,200.00	$0.00	$0.00	$13,200.00
18	Import Billing Data	$0.00	Prorated	$49,600.00	$49,600.00	$0.00	$0.00	$49,600.00
19	Develop Reports	$0.00	Prorated	$92,000.00	$92,000.00	$0.00	$0.00	$92,000.00
20	**Testing**	**$0.00**	**Prorated**	**$145,600.00**	**$145,600.00**	**$0.00**	**$0.00**	**$145,600.00**
21	Test Banking Interface	$0.00	Prorated	$13,400.00	$13,400.00	$0.00	$0.00	$13,400.00
22	Test Accounting System	$0.00	Prorated	$26,800.00	$26,800.00	$0.00	$0.00	$26,800.00
23	Test Reports	$0.00	Prorated	$36,400.00	$36,400.00	$0.00	$0.00	$36,400.00
24	Conduct User Acceptanc	$0.00	Prorated	$69,000.00	$69,000.00	$0.00	$0.00	$69,000.00
25	**Deployment**	**$0.00**	**Prorated**	**$79,000.00**	**$79,000.00**	**$0.00**	**$0.00**	**$79,000.00**
26	Train Customer Service	$0.00	Prorated	$52,800.00	$52,800.00	$0.00	$0.00	$52,800.00
27	Train Operations	$0.00	Prorated	$8,800.00	$8,800.00	$0.00	$0.00	$8,800.00
28	Release System	$0.00	Prorated	$17,400.00	$17,400.00	$0.00	$0.00	$17,400.00