

NBSI 2017 s5c

ID	Task Name	Work	Baseline	Variance	Actual	Remaining	% W. Comp.
0	NBSI 2017 s5c	18,704 hrs	18,560 hrs	144 hrs	5,344 hrs	13,360 hrs	29%
1	Review Billing System Requi	2,304 hrs	1,920 hrs	384 hrs	2,304 hrs	0 hrs	100%
2	Design	6,904 hrs	7,160 hrs	-256 hrs	2,944 hrs	3,960 hrs	43%
3	Prepare Server Specificat	144 hrs	120 hrs	24 hrs	144 hrs	0 hrs	100%
4	Prepare Billing Software	2,240 hrs	2,800 hrs	-560 hrs	2,240 hrs	0 hrs	100%
5	Prepare Report Specifica	2,520 hrs	2,240 hrs	280 hrs	560 hrs	1,960 hrs	22%
6	Prepare Revised Workflo	1,440 hrs	1,440 hrs	0 hrs	0 hrs	1,440 hrs	0%
7	Prepare Operations Proc	560 hrs	560 hrs	0 hrs	0 hrs	560 hrs	0%
8	Acquisition	336 hrs	320 hrs	16 hrs	96 hrs	240 hrs	29%
9	Purchase Servers	96 hrs	80 hrs	16 hrs	96 hrs	0 hrs	99%
10	Purchase Software Licen	240 hrs	240 hrs	0 hrs	0 hrs	240 hrs	0%
11	Hardware Installation	240 hrs	240 hrs	0 hrs	0 hrs	240 hrs	0%
12	Install Servers	80 hrs	80 hrs	0 hrs	0 hrs	80 hrs	0%
13	Configure Network and S	160 hrs	160 hrs	0 hrs	0 hrs	160 hrs	0%
14	Software Installation	2,960 hrs	2,960 hrs	0 hrs	0 hrs	2,960 hrs	0%
15	Setup User Accounts	200 hrs	200 hrs	0 hrs	0 hrs	200 hrs	0%
16	Configure Merchant Acco	120 hrs	120 hrs	0 hrs	0 hrs	120 hrs	0%
17	Connect Billing and Acco	240 hrs	240 hrs	0 hrs	0 hrs	240 hrs	0%
18	Import Billing Data	800 hrs	800 hrs	0 hrs	0 hrs	800 hrs	0%
19	Develop Reports	1,600 hrs	1,600 hrs	0 hrs	0 hrs	1,600 hrs	0%
20	Testing	3,280 hrs	3,280 hrs	0 hrs	0 hrs	3,280 hrs	0%
21	Test Banking Interface	280 hrs	280 hrs	0 hrs	0 hrs	280 hrs	0%
22	Test Accounting System I	560 hrs	560 hrs	0 hrs	0 hrs	560 hrs	0%
23	Test Reports	880 hrs	880 hrs	0 hrs	0 hrs	880 hrs	0%
24	Conduct User Acceptanc	1,560 hrs	1,560 hrs	0 hrs	0 hrs	1,560 hrs	0%
25	Deployment	2,680 hrs	2,680 hrs	0 hrs	0 hrs	2,680 hrs	0%
26	Train Customer Service	2,080 hrs	2,080 hrs	0 hrs	0 hrs	2,080 hrs	0%
27	Train Operations	240 hrs	240 hrs	0 hrs	0 hrs	240 hrs	0%
28	Release System	360 hrs	360 hrs	0 hrs	0 hrs	360 hrs	0%