

NBSI 2017 s5c

ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	CV	CV%	CPI	BAC	EAC	VAC	TCPI
0	NBSI 2017 s5c	\$380,680.00	\$274,721.10	(\$78,478.90)	-29%	0.781	\$1,432,800.00	\$1,842,116.05	\$409,316.05	1.07
1	Review Billing System Requirements	\$100,000.00	\$100,000.00	(\$20,000.00)	-20%	0.83	\$100,000.00	\$120,000.00	(\$20,000.00)	-0
2	Design	\$197,280.00	\$171,355.10	\$22,235.10	13%	1.15	\$378,600.00	\$329,474.10	\$49,125.90	0.9
3	Prepare Server Specifications	\$6,400.00	\$6,400.00	(\$1,280.00)	-20%	0.83	\$6,400.00	\$7,680.00	(\$1,280.00)	-0
4	Prepare Billing Software	\$135,800.00	\$135,800.00	\$27,160.00	20%	1.25	\$135,800.00	\$108,640.00	\$27,160.00	0
5	Prepare Report Specifications	\$29,520.00	\$29,155.10	(\$3,644.90)	-13%	0.89	\$131,200.00	\$147,602.95	(\$16,402.95)	1.04
6	Prepare Revised Workflow	\$0.00	\$0.00	\$0.00	0%	0	\$76,800.00	\$76,800.00	\$0.00	1
7	Prepare Operations Procedures	\$25,560.00	\$0.00	\$0.00	0%	0	\$28,400.00	\$28,400.00	\$0.00	1
8	Acquisition	\$83,400.00	\$3,366.00	(\$80,714.00)	-2398%	0.04	\$545,800.00	\$13,634,766.98	\$3,088,966.98	1.17
9	Purchase Servers	\$83,400.00	\$3,366.00	(\$80,714.00)	-2398%	0.04	\$83,400.00	\$2,083,430.49	\$2,000,030.49	-117.7
10	Purchase Software Licenses	\$0.00	\$0.00	\$0.00	0%	0	\$462,400.00	\$462,400.00	\$0.00	1
11	Hardware Installation	\$0.00	\$0.00	\$0.00	0%	0	\$12,200.00	\$12,200.00	\$0.00	1
12	Install Servers	\$0.00	\$0.00	\$0.00	0%	0	\$3,200.00	\$3,200.00	\$0.00	1
13	Configure Network and Storage	\$0.00	\$0.00	\$0.00	0%	0	\$9,000.00	\$9,000.00	\$0.00	1
14	Software Installation	\$0.00	\$0.00	\$0.00	0%	0	\$171,600.00	\$171,600.00	\$0.00	1
15	Setup User Accounts	\$0.00	\$0.00	\$0.00	0%	0	\$10,200.00	\$10,200.00	\$0.00	1
16	Configure Merchant Accounts	\$0.00	\$0.00	\$0.00	0%	0	\$6,600.00	\$6,600.00	\$0.00	1
17	Connect Billing and Accounting	\$0.00	\$0.00	\$0.00	0%	0	\$13,200.00	\$13,200.00	\$0.00	1
18	Import Billing Data	\$0.00	\$0.00	\$0.00	0%	0	\$49,600.00	\$49,600.00	\$0.00	1
19	Develop Reports	\$0.00	\$0.00	\$0.00	0%	0	\$92,000.00	\$92,000.00	\$0.00	1
20	Testing	\$0.00	\$0.00	\$0.00	0%	0	\$145,600.00	\$145,600.00	\$0.00	1
21	Test Banking Interface	\$0.00	\$0.00	\$0.00	0%	0	\$13,400.00	\$13,400.00	\$0.00	1
22	Test Accounting System Interface	\$0.00	\$0.00	\$0.00	0%	0	\$26,800.00	\$26,800.00	\$0.00	1
23	Test Reports	\$0.00	\$0.00	\$0.00	0%	0	\$36,400.00	\$36,400.00	\$0.00	1
24	Conduct User Acceptance Testing	\$0.00	\$0.00	\$0.00	0%	0	\$69,000.00	\$69,000.00	\$0.00	1
25	Deployment	\$0.00	\$0.00	\$0.00	0%	0	\$79,000.00	\$79,000.00	\$0.00	1
26	Train Customer Service	\$0.00	\$0.00	\$0.00	0%	0	\$52,800.00	\$52,800.00	\$0.00	1
27	Train Operations	\$0.00	\$0.00	\$0.00	0%	0	\$8,800.00	\$8,800.00	\$0.00	1
28	Release System	\$0.00	\$0.00	\$0.00	0%	0	\$17,400.00	\$17,400.00	\$0.00	1