NBSI 2017 s5c

ID	Task Name	Baseline Dur.	Baseline Start	Baseline Finish	Baseline Work	Baseline Cost
0	**NBSI 2017 s5c**	**235 days**	**Mon 4/3/17**	**Mon 3/5/18**	**18,560 hrs**	**$1,432,800.00**
1	Review Billing System Requi	20 days	Mon 4/3/17	Fri 4/28/17	1,920 hrs	$100,000.00
2	**Design**	**165 days**	**Mon 5/1/17**	**Thu 12/21/17**	**7,160 hrs**	**$378,600.00**
3	Prepare Server Specificat	5 days	Mon 5/1/17	Fri 5/5/17	120 hrs	$6,400.00
4	Prepare Billing Software	35 days	Mon 5/1/17	Mon 6/19/17	2,800 hrs	$135,800.00
5	Prepare Report Specifica	40 days	Tue 6/20/17	Tue 8/15/17	2,240 hrs	$131,200.00
6	Prepare Revised Workflo	30 days	Thu 11/9/17	Thu 12/21/17	1,440 hrs	$76,800.00
7	Prepare Operations Proc	10 days	Tue 6/20/17	Mon 7/3/17	560 hrs	$28,400.00
8	**Acquisition**	**50 days**	**Mon 5/8/17**	**Tue 7/18/17**	**320 hrs**	**$545,800.00**
9	Purchase Servers	5 days	Mon 5/8/17	Fri 5/12/17	80 hrs	$83,400.00
10	Purchase Software Licen	10 days	Wed 7/5/17	Tue 7/18/17	240 hrs	$462,400.00
11	**Hardware Installation**	**15 days**	**Wed 7/5/17**	**Tue 7/25/17**	**240 hrs**	**$12,200.00**
12	Install Servers	10 days	Wed 7/5/17	Tue 7/18/17	80 hrs	$3,200.00
13	Configure Network and S	5 days	Wed 7/19/17	Tue 7/25/17	160 hrs	$9,000.00
14	**Software Installation**	**55 days**	**Wed 7/26/17**	**Wed 10/11/17**	**2,960 hrs**	**$171,600.00**
15	Setup User Accounts	5 days	Wed 7/26/17	Tue 8/1/17	200 hrs	$10,200.00
16	Configure Merchant Acc	5 days	Wed 8/16/17	Tue 8/22/17	120 hrs	$6,600.00
17	Connect Billing and Acco	10 days	Wed 8/2/17	Tue 8/15/17	240 hrs	$13,200.00
18	Import Billing Data	20 days	Wed 8/16/17	Wed 9/13/17	800 hrs	$49,600.00
19	Develop Reports	20 days	Thu 9/14/17	Wed 10/11/17	1,600 hrs	$92,000.00
20	**Testing**	**100 days**	**Wed 8/23/17**	**Mon 1/15/18**	**3,280 hrs**	**$145,600.00**
21	Test Banking Interface	5 days	Wed 8/23/17	Tue 8/29/17	280 hrs	$13,400.00
22	Test Accounting System I	10 days	Thu 10/12/17	Wed 10/25/17	560 hrs	$26,800.00
23	Test Reports	10 days	Thu 10/26/17	Wed 11/8/17	880 hrs	$36,400.00
24	Conduct User Acceptanc	15 days	Fri 12/22/17	Mon 1/15/18	1,560 hrs	$69,000.00
25	**Deployment**	**35 days**	**Tue 1/16/18**	**Mon 3/5/18**	**2,680 hrs**	**$79,000.00**
26	Train Customer Service	20 days	Tue 1/16/18	Mon 2/12/18	2,080 hrs	$52,800.00
27	Train Operations	10 days	Tue 2/13/18	Mon 2/26/18	240 hrs	$8,800.00
28	Release System	5 days	Tue 2/27/18	Mon 3/5/18	360 hrs	$17,400.00