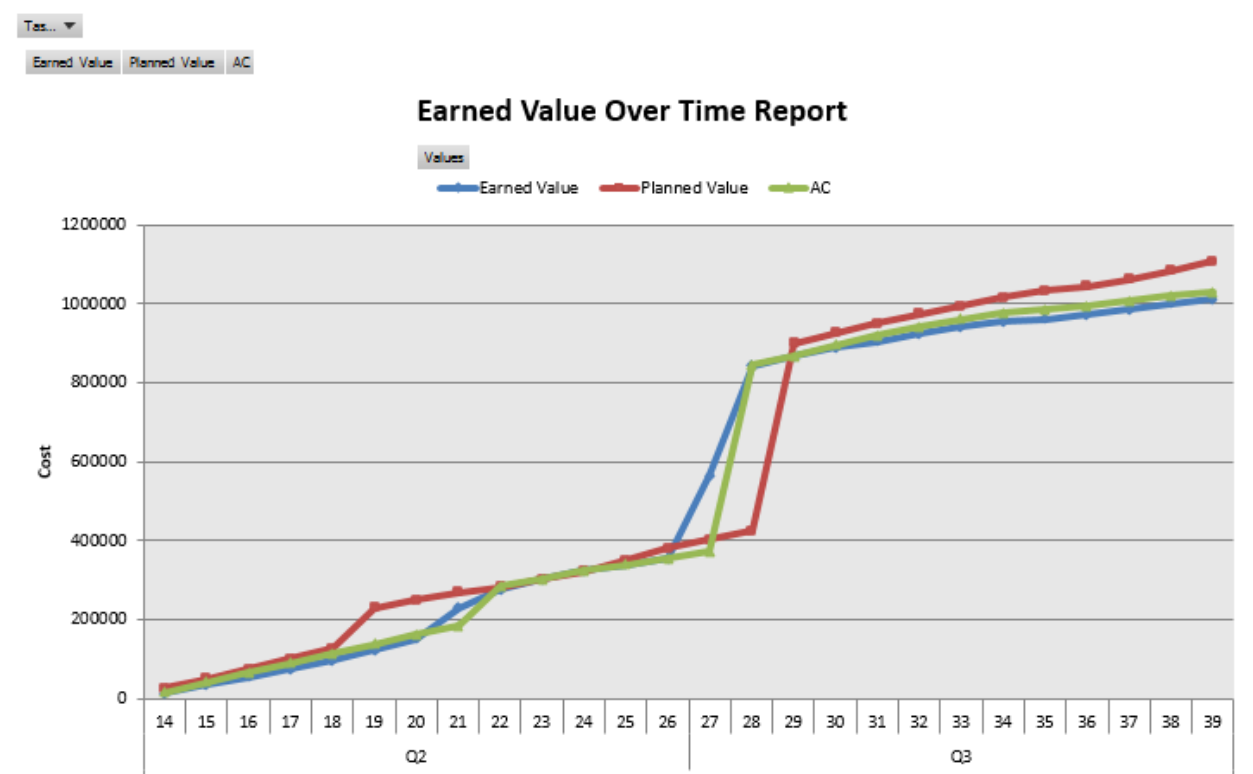


Earned Value Analysis Report



1. Tasks that have gone well
 - a. Purchase software licenses
 - b. Install Servers
 - c. Configure Network and Security
 - d. Import Billing data
2. Tasks that have not gone well
 - a. Prepare report specifications
 - b. Setup user accounts CPI<1
 - c. Configure Merchant Account CPI <1
 - d. Connect Billing and Accounting Systems CPI < 1
3. The cost went up in the beginning of Q3 due to the purchasing of servers. Post this the project is progressing steadily and similarly to Q2. The schedule was relatively intact and cost increased in Q3 while in Q2 the schedule and cost both were affected.
4. The reporting of non-labor costs led to a spike in the tracking of costs which makes it a little more difficult to determine the actual variance for resource costs.
5. How might you compress the remaining schedule to make up for the schedule slippage to date?
 - a. The Configure merchant account task started before the planned date but it finished within the estimated task duration. However the cost of it increased and it impacted the cost variance of the project.

- b. The Connect Billing and Accounting Systems tasks was started after the planned date. It was completed within the estimated time duration but it affected the overall schedule of the project.
- 6. Tasks affecting cost variance
 - a. Prepare Report Specifications
 - b. Purchase software Licenses
 - c. Setup User Accounts
 - d. Configure Merchant Account
 - e. Connect Billing and Accounting Systems
 - f. Import Billing Data

