

NBSI 2017 s5c

ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	SPI	CPI	
0	NBSI 2017 s5c	\$380,680.00	\$274,721.10	\$353,200.00	105,958.90	(\$78,478.90)	1,842,116.05	1,432,800.00	409,316.05		0.72	0.78
1	Review Billing System Requirements	\$100,000.00	\$100,000.00	\$120,000.00	\$0.00	(\$20,000.00)	\$120,000.00	\$100,000.00	(\$20,000.00)		1	0.83
2	Design	\$197,280.00	\$171,355.10	\$149,120.00	(\$25,924.90)	\$22,235.10	\$329,474.10	\$378,600.00	\$49,125.90		0.87	1.15
3	Prepare Server Specifications	\$6,400.00	\$6,400.00	\$7,680.00	\$0.00	(\$1,280.00)	\$7,680.00	\$6,400.00	(\$1,280.00)		1	0.83
4	Prepare Billing Software	\$135,800.00	\$135,800.00	\$108,640.00	\$0.00	\$27,160.00	\$108,640.00	\$135,800.00	\$27,160.00		1	1.25
5	Prepare Report Specifications	\$29,520.00	\$29,155.10	\$32,800.00	(\$364.90)	(\$3,644.90)	\$147,602.95	\$131,200.00	(\$16,402.95)		0.99	0.89
6	Prepare Revised Workflow	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00	\$76,800.00	\$0.00		0	0
7	Prepare Operations Procedures	\$25,560.00	\$0.00	\$0.00	(\$25,560.00)	\$0.00	\$28,400.00	\$28,400.00	\$0.00		0	0
8	Acquisition	\$83,400.00	\$3,366.00	\$84,080.00	(\$80,034.00)	(\$80,714.00)	3,634,766.98	\$545,800.00	3,088,966.98		0.04	0.04
9	Purchase Servers	\$83,400.00	\$3,366.00	\$84,080.00	(\$80,034.00)	(\$80,714.00)	\$2,083,430.49	\$83,400.00	2,000,030.49		0.04	0.04
10	Purchase Software Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,400.00	\$462,400.00	\$0.00		0	0
11	Hardware Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$12,200.00	\$0.00		0	0
12	Install Servers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00		0	0
13	Configure Network and Storage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00		0	0
14	Software Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,600.00	\$171,600.00	\$0.00		0	0
15	Setup User Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00		0	0
16	Configure Merchant Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00		0	0
17	Connect Billing and Accounting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00		0	0
18	Import Billing Data	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,600.00	\$49,600.00	\$0.00		0	0
19	Develop Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00		0	0
20	Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$145,600.00	\$0.00		0	0
21	Test Banking Interface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$13,400.00	\$0.00		0	0
22	Test Accounting System Interface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00		0	0
23	Test Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,400.00	\$36,400.00	\$0.00		0	0
24	Conduct User Acceptance Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00		0	0
25	Deployment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,000.00	\$79,000.00	\$0.00		0	0
26	Train Customer Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00		0	0
27	Train Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00		0	0
28	Release System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00		0	0