WBS/Tasks	Units or Hrs	Cost/Unit or Hr in $	Subtotal	WBS Level 2 total	% of total
1. Workforce Management				$130,512	26%
Project Manager	224	100	$22,400		
Software Engineer	276	80	$22,080		
Systems Architect	256	90	$23,040		
Security risk and compliance analyst	240	85	$20,400		
UI/UX designer	176	75	$13,200		
Business Analyst	128	75	$9,600		
QA Engineer	256	62	$15,872		
Trainer	56	70	$3,920		
2. Hardware				$92,500	19%
2.1 Web App Firewall	1	7000	$7,000		
2.2 Database Server	4	8000	$32,000		
2.3 Cloud Storage	4	4000	$16,000		
2.4 Devices(All necessary hardware components)			$37,500		
3. Software				$51,000	10%
3.1 Project Management tools	1	1000	$1,000		
3.2 Requirement Manangement software	1	1000	$1,000		
3.3 System Analysis Software	1	1000	$1,000		
3.4 Software Development tools			$46,000		
3.5 Documentation tools	1	1000	$1,000		
3.6 Workspace(communication, meeting included)	1	1000	$1,000		
4. Testing			$16,000	$16,000	3%
5. Training and documentation					
Training cost			$9,500	$9,500	2%
6. Risk Management			$75,000	$75,000	15%
7. Change Management			$18,000	$18,000	4%
8. Reserves			$98,000	$98,000	20%
Total Project estimate cost			$490,512	$490,512	100%