

WBS #	Phase	Activity / Milestone	Task	Resource	Hours	Rate	# of Resources	Task Total
1.0.0	Plan							\$400.00
1.1.0		Project Plan V1.0		Project Manager	8	\$50.00	1	\$400.00
1.2.0		Sign-off						
2.0.0	Data Analysis							\$2,080.00
2.1.0		Aggregate longitudinal data		Stats Consult	8	\$40.00	1	\$320.00
2.2.0		Discover meaningful correlations		Stats Consult	32	\$40.00	1	\$1,280.00
2.3.0		Get list of critical variables		Stats Consult	8	\$40.00	1	\$320.00
2.4.0		Get simple explanation of variables		Stats Consult	4	\$40.00	1	\$160.00
3.0.0	Visualization Design							\$880.00
3.1.0		Choose visualization(s)		Stats Consult	4	\$40.00	1	\$160.00
				Graphics/IxD Designer	4	\$60.00	1	\$240.00
3.2.0		Design site hierarchy/wireframe		Graphics/IxD Designer	8	\$60.00	1	\$480.00
4.0.0	Beta Build							\$4,800.00
4.1.0		Determine code needs		Developer	4	\$80.00	1	\$320.00
4.2.0		Build						
4.2.1		Build HTML, front-end		Developer	24	\$80.00	1	\$1,920.00
4.2.2		Build JS, back-end		Developer	24	\$80.00	1	\$1,920.00
4.2.3		Debug and cross-platform check		Developer	8	\$80.00	1	\$640.00
5.0.0	User Testing							\$800.00
5.1.0		Recruiting						
5.2.0		Determine objectives of user test						
5.3.0		Design test						
5.3.1			Determine questions, answers and tasks					
5.3.2			Make user and moderator packets					
5.4.0		Execute user test		User Compensation	1	\$80.00	10	\$800.00
5.5.0		Evaluate results						
6.0.0	Release Build							\$3,200.00
6.1.0		Determine code changes		Developer	8	\$80.00	1	\$640.00
6.2.0		Build						
6.2.1		Adjust HTML, front-end		Developer	12	\$80.00	1	\$960.00
6.2.2		Adjust JS, back-end		Developer	12	\$80.00	1	\$960.00
6.2.3		Debug and cross-platform check, refactor		Developer	8	\$80.00	1	\$640.00
7.0.0	Close							
TOTAL COST								\$12,160.00