

Municipalidad de Morales, Izabal Tel.: 7961-4545 Guatemala, C.A.

ACTA DE APROBACION PRESUPUESTO MUNICIPAL DE INGRESOS Y EGRESOS EJERCICIO FISCAL 2017







MUNICIPALIDAD DE MORALES Departamento de Izabal, Guatemala C.A.

Teléfonos: 79614545 EL INFRASCRITO SECRETARIO MUNICIPAL DEL MUNICIPIO DE MORALES, DEL DEPARTAMENTO DE IZABAL. CERTIFICA: QUE EN EL SISTEMA DE HOJAS MÓVILES

REGISTRO RH-M-049- Q18-4-2016, AUTORIZADAS POR LA CONTRALORÍA GENERAL DE CUENTAS PARA SESIONES DEL CONCEJO, SE ENCUENTRA EL ACTA NO.61-2016, DE FECHA 15 DE DICIEMBRE DE 2016, EN DONDE SE ENCUENTRA EL PUNTO

TERCERO EL QUE COPIADO LITERALMENTE:----

TERCERO: El Concejo Municipal luego de tener a la vista el Presupuesto Municipal de Ingresos y Egresos del Ejercicio fiscal 2017, mismo que fue ampliamente analizado y discutido por este concejo municipal, por lo que de conformidad con lo que dispone el articulo 35 inciso f), del Código Municipal, Decreto 12-2002, del Congreso de la República, al resolver por unanimidad ACUERDA: 1) Aprobar el PRESUPUESTO MUNICIPAL DE INGRESOS Y EGRESOS DOS MIL DIECISIETE, (2017) el cual asciende a la cantidad de CUARENTA Y SIETE MILLONES TRESCIENTOS CINCUENTA Y SIETE MIL TRESCIENTOS OCHO QUETZALES CON CUARENTA Y CINCO CENTAVOS (Q.47,357,308.45) el cual para su ejecución se integrará de la forma que a continuación se detalla:-----







FORMULACION PRESUPUESTARIA DE INGRESOS PROYECTO DE PRESUPUESTO

| | Ejercicio: 2017 | LE TO DE PRESUP | DESTO |
|-----------------------------|--|-----------------|--------------|
| ESTRUCTI 10.00.00,00,00 | NOMBRE ESTRUCTURA | PROYECTO | Service Co. |
| 10.01.00.00.00 | INGRESUS TRIBUTARIOS | 3,691,500.00 | ASIGNADO |
| 10.01.40.00.00 | IMPUESTOS DIRECTOS | 3,055,000.00 | 3,691,500.00 |
| 10.01.41.00.00 | Impactor numcipales | 3,055,000.00 | 3,055,000.00 |
| 10.01.41.10.00 | Sobre la tenencia de patrimonio | 2,835,000.00 | 3,055,000.00 |
| 10,01.41.10.01.201 | IMPLESTO UNICO SOBRE INMUEBLES | 2,725,000.00 | 2,835,000.00 |
| 1/002 | | 275,000.00 | 2,725,000.00 |
| 10.01.91.10.02.31.0 0002 | 220000000000000000000000000000000000000 | 1.175,000,00 | 275,000.00 |
| 10 01 41 10 03 31 (| UI51 UISI 9/1000 | 1.275,000,00 | 1,175,000.00 |
| 10.01,41.20.00 | Multas Sobre el Impuesto Unico Sobre Immuebles | | 1,275,000.00 |
| 0.01.41.20.01.31.0 | 0151 Multas IUSI 2/1000 | 110,000.00 | 110,000.00 |
| 0/001412002310 | 151 Mulas IUSI 6/1000 | 20,000.00 | 20,000.00 |
| 0002 | | 55,000.00 | 55,000 00 |
| 0002 | 1000 | 35,000,00 | 35,000,00 |
| 16.01.49.00.00 | Impuestos varios municipales | | 32,000,00 |
| 10.01,49,10.00 | Impuestos | 226,000.00 | 220,000.00 |
| 0001 49 10 99 11 0 | 151 Otros impuestos municipales | 200,000.00 | 200,000,00 |
| 10.01.49.20.00 | Multar | 200,000,00 | 200,000.00 |
| 10.01 49.20 99 17 61 | | 20,000,00 | 20,000.00 |
| 10.02.00.00.00 | | 20,000 00 | 20,000.00 |
| 10.02.80.00.00 | IMPUESTOS INDIRECTOS | 636,500.00 | |
| 10.02.81.00.00 | Arbitrios Municipales | 636,500.00 | 6.16,500.00 |
| 10.02,81.01,00 | Sobre Establacimientos Comerciales | 133,550.00 | 636,500.00 |
| 10.02.81.04.00 | Abarroterias | 500.00 | 133,550.00 |
| 10.02.81.05.00 | Almacenes de Mercaderia en General | 2,500.00 | 500.00 |
| 10.02.81.06.00 | Bares y Restaurantes Cantinas | 500.00 | 2,500.00 |
| 10.02.81.07.00 | | 1,100.00 | 500.00 |
| 10.02.81.08.00 | Camiderias | 250.00 | 1,100.00 |
| 10.02.81.09.00 | Comedores | 600.00 | 250,00 |
| 10.02.81.10.00 | Depositos de Aguas Onseosas | 700.00 | 600.00 |
| 19.02.81.12.00 | Depositos de Aguardiente Depositos de Cerveza | 400.00 | 700.00 |
| 10.02.81.13.00 | | 500.00 | 400.00 |
| 10.02.81.14.00 | Depositos de Granos Ferretergas | 100.00 | 500.00 |
| 10.02.81.15.00 | Farmacias | 100.00 | 100.00 |
| 10.02.81.16.00 | Librertas | 500.00 | 100.00 |
| 16.02.81.17.00 | Joycrius y Relojerias | 500.00 | 500.00 |
| 10.02.81.18.00 | Ventas de Pidatas | 100.00 | 500.00 |
| 10.02.81.19.00 | Tiendas | 100.00 | 100.00 |
| 10.02.81.20.00 | Venta de Helados | 70,000.00 | 100,00 |
| 10.02.81.21.00 | Ventas de Madera | 100,00 | 70,000.00 |
| 10.02.81.22.00 | Ventas de Materiales de Construcción | 100.00 | 100.00 |
| 10.02.81.23.00 | Ventas de Muebles | 100.00 | 100.00 |
| 10.02.81,24.00 | Ventas da Calzado | 100.00 | 100.00 |
| 10.02.81.25.00 | Ventas de Repuestos para Vehiculos | 100.00 | 100.00 |
| 10.02.81.26.00 | Calleterias | 100.00 | 100.00 |
| 10.02.81.27.00 | Cinsolineras | 100.00 | 100.00 |
| 10.02,81.28.00 | Colchonerius | 2,000.00 | 2,000.00 |
| 10.02,81,30,00 | Depositos de Gas Propano | 100.00 | 100.00 |
| 10.02.81.33.00 | Depositos de Productos Agropeonarios | 100.00 | 100.00 |
| 10.02.81.34.00 | Supermercados | 100.00 | 100.00 |
| 10.02.81.35.00 | Almacenes de Ropa y Tejido | 100.00 | 100.00 |
| | and a collection of collection | 100:00 | 100.(0) |

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|--|--|-----------|-----------|
| 10.02.81.54.00 | Ventas de Mediona | | 13 |
| 10.02.81,55.00 | Ventus de Plusticos | 100.00 | |
| 10.02.81.58.00 | Centros Comerciales | 100.00 | 100,00 |
| 10.02.81.59.00 | Boutiques | 100.00 | 190.00 |
| 10.02.81.62.00 | Lostaduras de Cafe | 100.00 | 100.00 |
| 10.02.81,65.00 | Aconteras | | 100.00 |
| 10.02.81.66.00 | Ventas de Pollo | 100.00 | 100.00 |
| 19.02,81.67.00 | Cremerius | 100.00 | 100.00 |
| 10.02.81.68.00 | Ventas de Pescado | 100.00 | 100,00 |
| 10.02.81.69.00 | Cevicherias | 200.00 | 200.00 |
| 10.02.81.70.00 | Ventas de Productos Veterinarios | 100.00 | 100.00 |
| 10.02.81.72.00 | Mueblerias | 100.00 | 100.00 |
| 10.02.81.99.00 | | | 100.00 |
| 10.02.82.00.00 | Otros Establecimientos Comerciales | 100.06 | 100,00 |
| 10.02.82.01.00 | Sobre establecimientos de servicios | 100,00 | 100,00 |
| 10.02.82,02,00 | Barberius | 3,900.00 | 3,200.00 |
| 10.02.82.03.00 | Salones de Belleza | 100.00 | 100,00 |
| 10.02.82,04.00 | Empresas de Transporte Extraurbano | 100.00 | 100.00 |
| 10.02.82.05.00 | l'unergras | 100.00 | 100.00 |
| 10.02.82,06,00 | Horeles | 100.00 | 100.00 |
| 10.02.82.07.00 | Moteles | 350.00 | 350.00 |
| 10.02.82 08 00 | Pensiones | 100,00 | 100.00 |
| E WU.UZ.NZ.09.00 | Radiodiffusorus | 100.00 | 100.00 |
| 3 0.02.82.10.00 | Talleres de Mecamoa | 100.00 | 100.00 |
| 1 2/10.02.82.11.00 | Talleres de Reparación de Calzado | 200.00 | 200.00 |
| 10.02.82.07.00 10.02.82.08.00 0.02.82.09.00 0.02.82.10.00 10.02.82.11.00 10.02.82.12.00 | Taxis | 100.00 | 100.00 |
| 10.02.82.13.00 | Vulcanizadoras | 100.00 | 100.00 |
| 10.02.82.17.00 | Clutions Medicas | 100.00 | 100.00 |
| 10.02.82,21.00 | Turicentros y Piscinas | 200.00 | 200.00 |
| 10.02.82.22.00 | Olicinas de Tramites | 100.00 | 100,00 |
| 10.02.82.23.00 | Olicinas Contables | 100.00 | 100.00 |
| 10.02.82,24.00 | Hospediges | 100,00 | 100.00 |
| 10.02.82.25.00 | Laboratorios Clínicos | 100,00 | 100.00 |
| 10.02.82,26.00 | Clinicas Demales | 800,00 | 800,00 |
| 10.02.82.27.00 | Tapicerias | 100.00 | 100.00 |
| 10.02.82.28.00 | Opticas | 100.00 | 100.00 |
| 10.02.82.29.00 | Flaterus | 150.00 | 150.00 |
| 10.02.82.31.00 | Parqueos Privados | 100.00 | 100.00 |
| 10.02.82,32.00 | Sunatorios Privados | 100.00 | 100.00 |
| 10.02.82.33.00 | Fotocopiadoras | 100.00 | 100.00 |
| 1 C | Chalets | 100.00 | 100.00 |
| 10.02.82,99.00 | Otros Establecamientos de Servicios | 100.00 | 100.00 |
| 10.02.83.01.00 | Subre establecimientos industriales | 100.00 | 100.00 |
| 10.02.N3.02.00 | Asertuderos | 2,000.00 | 2,000.00 |
| 10.62.83.03.00 | Curputerias | 100.00 | 100.00 |
| 10.02.83.08.00 | Fabricas de Articulos de Cemento | 100.00 | 100,00 |
| 10.02.83.09,00 | Imprentis | 100.00 | 100.00 |
| 10.02.83.10.00 | Molinos de Nixianial | 100.00 | 100.00 |
| 10.02.83.11,00 | Panaderias y Reposterias | 500.00 | 500.00 |
| 10.02.83.13.00 | Sastrerius | 300.00 | 300.00 |
| 10.02.83.21.00 | Zapaterias | 100.00 | 100,00 |
| 10.02.83.30.00 | Fabricas de Block | 100.00 | 100.00 |
| 10.02.83.38.00 | Jarcias | 100.00 | 100.00 |
| 10.02.83.45.00 | Talleres de Estructuras Metalicas | 100.00 | 100.00 |
| 10.02.83.49.00 | Talleres de Refrigeracion | 100.00 | 100,00 |
| 10.02,83,99,00 | Talleres de Hicicletas | 160.00 | 100.00 |
| 10.02.84.00.00 | Otras Fabricas y Establecamientos Industriales | 100.00 | 100.00 |
| 10.02.84.01.00 | Sobre Diversiones y Especiaculos | 100.00 | 100.00 |
| 10.02.84.02.00 | Billaros | 21,150,00 | 21,150.00 |
| 10.02.84.04.00 | Rockolas | 250.00 | 250.00 |
| 10.02.84.05.00 | Discotecas | 100.00 | 100.00 |
| 10.02,84.06.00 | Juegos Electronicos | 100.00 | 100,00 |
| Tally (100, 171) | Cablevision | 500.00 | 500.00 |
| | Const 100 5 4/1/4 | 20,000,00 | 20,000,00 |
| | 10 | | |

10.02,84.06.00 Cablevision

M. INN. (PALIDAL)

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| | | | 1/1 |
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| 10.02.84.09.00 | Paleoques | | 7.7 |
| 10.02.85.00.00 | Otras Diversiones y Especiacions | 1003 | 10 |
| | Salare producotos primarios minerales y vegatales | 100.0 | 100.00 |
| 10.02.85.04.00 | Extraction de Archa de Rio | 20,100.0 | 100.00 |
| 10.02.85.07.00 | Extraccion de Piedrin | 100.0 | an, 100,00 |
| 10.02 85.08.00 | Estraceron de Material Selecto | 100.00 | 100.00 |
| 10.02.85.99.00 | Extracción de Otros Productos Frimarios Minerales | 100.00 | 200.00 |
| 10.02.87.00.00 | Sobre productos primarios pecuarios | 20,000.00 | 11/0.1/0 |
| 10.02.87.01.00 | Extracción de Canado Mayor | 500.00 | 20,000.00 |
| 10.02.87.02.00 | Estraccion de Ganado Menor | | 50(1.00 |
| 10.02.87.06.00 | Extraccion de Mariscos | 100,00 | 100.00 |
| 10.02 87,08.00 | Estraction de Pesculu | 100.00 | 100.00 |
| 10.02,87.99.00 | | 100.00 | 100.00 |
| 10.02,89,00,00 | Extracción de Orros Productos Primarios Pacturnos | 100,00 | 100.00 |
| 10.02.89.01.00 | Otros arbitros municipales | 100.00 | 100.00 |
| 10.02.89.01.01.1.1 | Boieto de Ornato | -455,100.00 | 455,100.00 |
| 74 (3047) | and the CATIMIC | 455,000.00 | 455,000.00 |
| 10.02.89 01.02.34 0 | 151 Multa del Boleto de Ormato. | 385,000 00 | 385,000.00 |
| 10.02.89.99.00 | | 70,000.00 | 70 cure es |
| 11.00.00.00.00 | Orros Arbitrios no Clasificados en Grupos Ameriores. | | 70,000.00 |
| 11.02.00.00.00 | MORESOS NO TRIBUTARIOS | 100,00 | 100.00 |
| 11.02.90.00.00 | TASAS | 5,138,300.00 | 5,138,300.00 |
| 5. 11.02.90.01.00 | Tasas y licencias varias | 3,700,000.00 | 3,700,000.00 |
| 11:02:90:01:00 | Licencias de Construcción | 3,700,000.00 | 3,700,000.00 |
| 11,02.90.02,00 | Tasa municipal por alumbrado pablico | 1,000,000.00 | 1,000,000,000 |
| 11,02.90.02.00 11.02.90.99.00 11.03.00.00.00 | Otras tasas y licencias varias | 1,500,000.00 | |
| S 11 | CONTRIBUCIONES POR MEJORAS | 1,200,000,00 | 1,500,000.00 |
| £ 11.03.10,00.00 | Contribuciones por Mejoras | 1,200.00 | 1,200,000.00 |
| 11.03.10.01.90 | Drennjes | 1,200.00 | 1,200.00 |
| 11.03.10.02.00 | Adoquinado | | 1,200,00 |
| 11.03,10,03,00 | Pavimento | 500,00 | 500.00 |
| 11.03.10.99.00 | Ou as Contribuctones por Majoras | 500.00 | 500.00 |
| 11.04.00.00.00 | ARRENIYA MUSURA DA | 100.00 | 100.00 |
| 11,04.10.00,00 | ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES De aditicios y viviendas | 100,00 | 100.00 |
| 11.04.10.01.00 | 1 - 1 Torontal | 206,700.00 | 206,700,00 |
| 11.04.10.02,00 | Arrendamiento de Edificios | 206,700.00 | 206,700.00 |
| (1.04.10.02.03.3) 0151 | ARRENDAMIENTO DE LOCALES | 1,000.00 | 1,000.00 |
| -0001 | rection regards sation memorinal | 200,500.00 | 200,500.00 |
| 11.04 10 02.04.31 0151 | Arrendamiento de locales | 500.00 | 300.00 |
| 11.04.10.04.00 | | 200,000.00 | |
| 41.00 | Arrendamiento de Salon Municipal | www.co.co.co.co.co.co.co.co.co.co.co.co.co. | 200,000.00 |
| 11.04.10.06.00 | Arrondamiento de Nichos | 5,000.00 | 5,000.00 |
| \$11.06,00.00,00 | Arrendamiento de Otras Construcciones | 100.00 | 100.00 |
| | MULTAS. | 100.00 | 100.00 |
| 3/11.06.10.00.00 | Originadas en ingresos no tributarios | 330,000.00 | 330,000.00 |
| 11.06.10.01.00 | Multas Administrativas | 330,000.00 | |
| 11.06.10.05.00 | Multas de transito | 15,000,00 | 330,000,00 |
| 11.06.10.99,00 | Multas: Varias | 300,000.00 | 15,000.00 |
| 11.07,00,00,00 | INTERESES POR MORA | 15,000.00 | 300,000.00 |
| 11.07.10.00.00 | Originados en orgresos no tributarios | | 15,000.00 |
| 11.07.10.01.00 | Intereses por Mora en Servicio de Agua | 400.00 | 406.00 |
| 11,07.10.02.00 | Intereses now kilosomers | 400,00 | 400.00 |
| 11.07.10.05.00 | Intereses por Mora en Servicio de Drenaje | 100.00 | 100.00 |
| (1,07,10.99,00 | Otros Inference and Martindamiento de Locales Comerciales | 100.00 | 100.00 |
| 11.09.00.00.00 | care ber word | 100.00 | 100.00 |
| 11.09.90,00.00 | OTROS INGRESOS NO TRIBUTARIOS | 100.00 | 100.00 |
| 11.09.90,99,00 | Otros Ingresos No Tributarios | 900,000.00 | 900,000.00 |
| 13.00,00.00.00 | Otros ingresos | | 900,000.00 |
| £3.02.00.00.00 | VENTA DE BIENES Y SERVICIOS DE LA ADMINISTRACION PUBLICA. VENTA DE SERVICIOS | Oak one | 900,000.00 |
| 13.02.00,00.00 | 13(40) | ECO MAG OF | 568,900.00 |
| 13.02.60.01.00 | Servicios administrativos municipales | 568 900 00 | 568,900.00 |
| | Certificaciones | 5.69 may | |
| 13.62.66.01.05.31.0151 | Certificaciones Varias | 500.00 | 508,900.80 |
| 13.02.66.02.00 | Licencias | 500.00 | 500.00 |
| 13.02.60.03.00 | Nuevanana | | 500.00 |
| | Nuevas matuentasi de | | 50,006.00 |
| - A - | 10 | 100.00 | 100.00 |
| | MONIC PALITY OF | | |
| 1 V 3 11 | The state of the s | | |

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| 44.00.00 | | | 113 |
|--|---|--|------------|
| 13,02,60 03 | CONTRACTOR OF THE PROPERTY OF | | |
| 13.02.60.05 | y Medicals | 100,00 | 100 n |
| 13.02.60.06. | STREETING OF SCHOOL AND A STREET | 100.00 | 100.0 |
| 13.02,60.07. | LIESTING HE LETTATION | 150,000,00 | 100.0 |
| 13.02.60.08. | Casetas on Terrenos Municipales | 100,00 | 150,000.0 |
| 13.02,60,09,0 | Instalaciones y reported | 100.00 | 100.0 |
| 1.3 62,60 tro t | 94 34 6451 Instalacion de Agua Potable | 700.00 | 100.00 |
| (3.02.50.05,) | | 100.00 | 7.00,00 |
| QUUI | Agua Pomble | | 100.00 |
| 13.02 00.09 9 | 9.3 [515] Otras Instalaciones y reinstalaciones de Servicios P?blu | 500,00 | 500 (n) |
| 13.02.60.10.00 | Traspaso Derecho por Servicios | 100.00 | 100.00 |
| 13.02.60.12.00 | Fierros Para Marcar Ganado | 1,000.00 | |
| 13.02.60.13.00 | Carias de Ventas | 100,000,00 | 1,000.00 |
| 13.02.60.14.00 | Curas de Conducción | | 100,000.00 |
| 13.02.60.15.00 | Rotalus | 100.00 | 100.00 |
| 13.02.60.16.00 | | 2,000.00 | 2,000.00 |
| 1102 60 16 01 | veliculos Vias Publicas | 100,000.00 | 100,000.00 |
| 0001 | stational de veniculos | 5,000,00 | 5,000,00 |
| 14 02 60 to 20 000 f | 31 a) 51 Otros Estacionamientos de Venicidos en V?as P?blicas | 4.000,00 | 4,000.00 |
| | Alioparlantes | 1,000.00 | 1,000.00 |
| 13.02.60.22.00 13.02.60.22.00 13.02.60.23.00 13.02.60.26.00 13.02.60.27.00 | Loterias | | 1,000.00 |
| 13.02.60.23.00 | | 100.00 | 100.00 |
| 3 13.02.60.26.00 | Concesson de Drennjes | 2,000.00 | 2,000.00 |
| \$ 13.02.60.27,00 | Remedida de Terrenos | 100.00 | 100.00 |
| 13.02.60.29.00 | Derecios Matrimonaies | 5,000.00 | 5,000.00 |
| 13.02.60.30.00 | Circulación de unyucos | 1,000,00 | 1,000.00 |
| 13.02.60.31.00 | Circulación de lanchas | 100.00 | 100.00 |
| 13.02.60.32.00 | Estacionamiento en Mercados Terminales | 100.00 | 100.00 |
| 13.02 60,34,00 | Titulos Propiedad Servicio de Agua | 100.00 | 100.00 |
| 13.02.60.35.00 | Estacionamiento de Lanchas | 50,000.00 | 50,000.00 |
| 13.02.60.36,00 | Alineacion, Nivelacion y Avaluos | 100.00 | 100.00 |
| 13.02.60.37.00 | Conexiones Extradomicaliarias | 100,00 | 100.00 |
| 13,02,60,39,00 | Ventas Trados Predios Cementerio | 100.00 | 100.00 |
| 13.02.60.99.00 | REGISTRO DE INMUEBLES | 100.00 | 100.00 |
| 14.00.00,00.00 | Ofros Ingresos Por Servicios Administrativos Municipales | 100.00 | 100.00 |
| 14.01.00.00.00 | OPERACION | 100.00 | 100.00 |
| 14.01.29.00.00 | VENTA DE BIENES | 4.547,600.00 4.3 | 547,600,00 |
| | Venta de productos agropecuarios y forestales | 1,100.00 | |
| 14.01.20.08.00 | Venta de Marz | 300.00 | 1,100.00 |
| 14.01.90.00:00 | Venta de otros bienes | 300.00 | 300.00 |
| 14.01.90.05.00 | Venta de Cajas de Camento | 800.00 | 300.00 |
| ₹ 14.01.90.06.00 | Venta de Agua Potable para Tanque | 500.00 | 800.00 |
| £ 14.01.90.08.00 | Venta de Medicina | 100.00 | 500.00 |
| 14.01.90.99.00 | Vonta de Otros Bienes y Productos | 100.00 | 100,00 |
| 14.02.00.00.00 | VENTA DE SERVICIOS | 100,00 | 100.00 |
| 14.02.40.00.00 | Servicios públicos municipales | United States and the | 100.00 |
| 14.02.40.01.00 | Canon de Agua | J 546 500 no | 6,500.00 |
| 14.02.40.02.00 | Piso de Piaza | 1.700.000.0 | 5,500.00 |
| 14.02 40.03 00 | Rastron | 72h our en | 0,000.00 |
| 14.02,40.04.00 | Comenterio | 100 000 00 | ,000.00 |
| 14.02.40.06.00 | Investi de Agua | OS DANS IN | ,000.66 |
| 14.02.40.07.00 | Bacos y Sanitarios Municipales | 6100 0400 000 | ,000,000 |
| 14.02.40.08.00 | Gimmasia Municipal | 600,000.00 | 00,000, |
| 14.62.40.10.00 | Servicios de Dremaje | | 100.00 |
| 14.02.40.14.00 | Muelles | | 100.00 |
| 14.02.40.18.00 | Extraccion de Rapio y Basara | 100.00 | (00.00 |
| 14.02.40.19.00 | Piscina Municipal | 100.00 | 00.00 |
| 14.02.40.27.00 | DERECTION DE CONTRACTOR | 1,000.00 | 00,00 |
| 1.02.40,99.00 | DERECTIO DE CONCESION, TAJETA Y CALCOMANIA | 100.00 | 00.00 |
| 5.00,00.00.00 | Servicios Publicios Marchini | 1,000,000.00 | 00.00 |
| 5.01,00.00.00 | RENTAS DE LA PROPIEDAD INTERESES | 300,000,00 300,0 | |
| 5.01.31.00.00 | | 1,111,100.00 1,111,11 | |
| 5.01.31.01.00 | Por depositos internos | 290,000.00 200,00 | |
| | interescs generados por Cuentas Monetarias | 200,000.00 200,00 | |
| | Condo de Ove | 200,000.00 200,00 | |
| 1 Total | MUNICIPAL & | 200,00 | |
| 1) 1/1 | MUNICIPAL BLAL | | |
| - TONX | MI TOPLES | | |
| 1000 | Riemeta C | | |
| | William C. J. William C. J. William C. L. William C. William C. L. William C. L. William C. L. William C. William | | |

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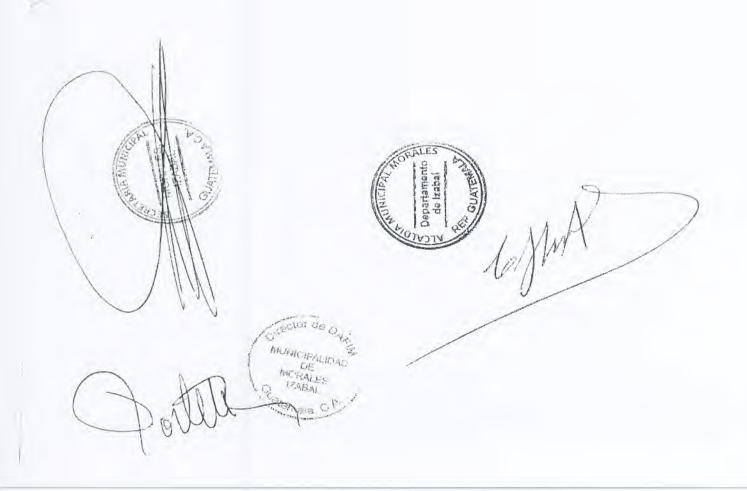
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FORMULACION PRESUPUESTARIA DE EGRESOS PROYECTO DE PRESUPUESTO

| ES1 | RUCTURA | Ejercicio: 2017 | | | |
|--|---------------|--|----------------|---|---|
| 0.1 | ACTIVIDADES C | NOMBRE ESTRUCTURA | ANTEPROYECT | O PROYECT | 94 |
| | SINSUBPROGRA | MA | 18,713,736.5 | | The state of the state of |
| | SIN PROYECTO | | 18,713,736.5 | | 2 20 17 20 17 |
| 19 5001 | CONCEJO MUNIC | TPALY ALCALDIA. | 18,713,736,9 | | |
| 15 / EE | SIN OBRA | | 2,595,814.2 | a y construction | 11-46170 |
| 一一一 | 31-0151-0004 | Personal Permanente | 2,595,814.2 | | Contract Contract |
| - B | 31-0151-000T | | 275,975 0 | | Annual Control of the Party of |
| 3 | 1-0:51-0001 | Complementos aspecificos al personal permanente | 3,500.00 | - del - (4) II | |
| TV Strong | 22-utu1-0061 | Dietas para cargos representativos | 666,000.00 | 1111000.01 | |
| T0.3 3 | 1-01 L-0604 | Dietas para cargos representativos | 528,000.00 | Secretary Of | - 3037 TANKEY TACK |
| 978 2 | 1-0101-0001 | Clastos de representacion en el intenor | 66,000.00 | - 20,000,00 | |
| | 1-0101-0uui | Agunaido | | San January, Or. | 200,000,000 |
| | 1:00(2)21:0:1 | Bontheacien annal (Bono 14) | 21,225,00 | W. (W. D. C. | CheckeryOff |
| | 1-0152-ини) | Bono vacacional | 21,225.00 | 21,225.00 | 21,225 00 |
| | 1-0151-0001 | Teletonia | 800.00 | 800,00 | 800.00 |
| | -0151-0061 | Divulgación e Información | 80,000,00 | 20,000 00 | 80,000.00 |
| | -0151-0001 | impresión, enchadernación y reproducción | 60,000.00 | 60,000.00 | 10,000.00 |
| | -0141-0001 | Timsporte de personas | 40,000.00 | 40,000.00 | 90,000.00 |
| | -0121-0001 | Arrendamiento de edificios y locales | 50,000.00 | 50,000.00 | 50,000.00 |
| 994 IV- | DIM-0001 | Mantennnien(o y reparación de medios da trac- | 37,945,72 | 37,945.72 | 37,943.72 |
| 4.4 | 0151-0001 | Salviens juridicos | 25,000.00 | 23,000.00 | 25,000.00 |
| | 0151-0002 | Servicios económicos, contables y de auditoria | 120,000,00 | 120,000,00 | 120,000.00 |
| | 0151-(88)) | Servicios por actuaciones artisticas y deportivas | 84,000.00 | 84,000.00 | 84,000.00 |
| THE RESERVE TO SERVE THE PROPERTY OF THE PROPE | | Otros estudios y/a servicios | 25,000.00 | 25,000,00 | |
| 16 | 0151-0002 | Servicios de atención y protocolo | 96,000.00 | 96,000.00 | 25,000.00 |
| | 2000-1111 | Otros servicios no personales | 26,000.00 | 20,000.00 | 90,000,00 |
| 1.0 | restance | Alimentos para personas | 30,000.00 | 30,000.00 | 20.000,00 |
| 1 10 | 0.54-0001 | Libros, revistas y periódicos | 60,000 00 | 60,000,00 | 30,000,00 |
| Al. | 1.51-0001 | Llantas y neumaticos | 10,000.00 | 10,000,00 | 00,000,00 |
| | 121-0002 | Linuas y nonmáticos | 35,000.00 | 35,000.00 | 10,000 00 |
| | 15 (JUNI 2 | Combustifiles y Inbrigantes | 16,143,51 | | 35,000,00 |
| 206 37-63 | E51-000E | Productos medicinates y farmacenticos | 20,000.00 | 16,143.51 | 16,143.31 |
| 507 11.01 | 151-0002 | Unites educacionales y culturales | 25,000.00 | 20,000.00 | 20.000,00 |
| | 31-0002 | Unites deportivos y recreativos | 20,000.00 | 25,000.00 | 25,000.00 |
| 291 11-01 | A1-0002 | Utiles menures and | 10,000,00 | 20,000 00 | 20,000,00 |
| | Stronger | Ornes menores medico-quirirgicos y de laboratorio | 15,000.00 | 10,000.00 | 10,000,00 |
| 322 21.010 | 03-00m) | Accesorios y repuestos en general Equipo de oficina | 20,006,00 | 15,000 00 | 15,000.00 |
| 324 31 an | 21-0001 | | 40,000.00 | 20,000.00 | 20,000,00 |
| 328 21-010 | 1-0001 | Equipo editeacional, cultural y recreativo | 40,000.00 | 40,000.50 | 40,000.00 |
| | MSTRACTON Y F | Equipo de computo | 40,000.00 | 40,000.00 | 40,000,00 |
| 000 SEN O | BRA | This was | E MANAGE CONT. | 40,000.00 | 40,000.00 |
| 011 11-015 | 1.0002 | Provinced to | P WHAT ISSUED | 5,708,408.84 | 5,708,408.84 |
| 011 27-010 | | Personal Permanente | 5,708,468.84 | ,708,408.84 | ,708,408.84 |
| 011 29-0101 | | Personal Permanente | 920,655,46 | 920,655.46 | 920,655.46 |
| 03) TOUR | | Personal Permanente | 512,546.00 | 512,546.00 | 512,546,00 |
| 022 71-0151 | | Complementos específicos al personal permanenta | 25,351.90 | 25,351.90 | 25,351.90 |
| 027 (1-015) | | a second por comento | 81,000,00 | 81,000.00 | 81,000.00 |
| 041 77-0151 | | Complementos específicos al personal temporal | 717,193,44 | 717.193.44 | 717,193,44 |
| 042 31-6131 | | oct vicios extraordinarios de personal permanente | 30,000,00 | 30,000.00 | 30,000.00 |
| 100031 | 1000 | Servicios extraordinarios de personal temporal | 12,000.00 | 12,000.00 | 12,000.00 |
| | | The sample of | 24,000.00 | nor now way | 39,000.00 |

| 15.02.00.00.00 15.02.11.00.00 | DÍVIDENDOS Y/O UTILIDADES De empresas públicas macionales | 901,000.00 | |
|----------------------------------|--|---------------|---------------|
| 15.02.11.02.00 | Empresa Pormaria Nacional Santo Tomas de Castilla -EMPURNAC- | 901,000.00 | - Walesberge |
| 15.02.11.99.00 | Otras empresas publicas nacionales | 900,000,00 | 900,000,00 |
| 15.03.00.00.00 | ARRENDAMIENTO DE TIERRAS Y TERRENOS | 1,000.00 | 1,000,00 |
| 15.03.10.00.00 | Arrendamiento de tierras y terrenos | 10,100.00 | 10,100.00 |
| 15.03.10.01.00 | Arrendamiento de Terrenos | 10,100.00 | 10,100,00 |
| 15.03.10.02.00 | Arrendamiento de Predios | 10,000.00 | 10,000,00 |
| 16.00.00.00.00 | TRANSFERENCIAS CORRIENTES | 100.00 | 100,00 |
| 45.01.00.00:00 | DEL SECTOR PRIVADO | 5,510,836,96 | 5,510,836.96 |
| 16.01.30.00.00 | De corpresas privadas | 100.00 | 100.00 |
| 16.01.30.01.00 | De Empresas Privadas P/Gastos de Funcionamiento | 100.00 | 100.00 |
| 16.02.00.00.00 | DEL SECTOR PUBLICO | 100.00 | 100,00 |
| 16.02.10.00.00 | De la administración central | 5,510,736.96 | 5,510,736,96 |
| 16.02.10.01.00 | Situado Constitucional para Funcionamiento | 5,510,736.96 | 5,510,736.96 |
| 16.02.10.03.00 | IMPUESTO PETROLEO Y DERIVADOS PARA FUNCIONAMIENTO | 1,504,772.16 | 1,504,772.16 |
| 16.02,10.04.00 | IMPUESTO CIRCULACION DE VEHICULOS PARA FUNCIONAMIENTO | 0.00 | 0.00 |
| 16.02.10.05.00 | Impuesto al Valor Agregado (IVA-PAZ) para Funcionamiento | 25,351.90 | 25,351,90 |
| 17.00.00,00,00 | TRANFERENCIAS DE CAPITAL | 3,980,612.90 | 3,980,612.90 |
| 17.02.00.00.00 | DEL SECTOR PUBLICO | 26,789,071,49 | 26,789,071.49 |
| 17.02.10.00.00 | De la administración central | 26,789,071.49 | 26,789,071.49 |
| 17.02.10.01.00 | Situado Constitucional Para Inversión | 26,789,071.49 | 26,789,071.49 |
| 17.02.10.03.00 | Impuesto Petroleo y sus Derivados para Inversion | 13,542,949.43 | 13,542,949,43 |
| 17.02.10.04.00 | Impuesto de Circulación de Vehículos para Inversión | 315,559.20 | 315,559.20 |
| 17.02.10.05.00 | Impuesto al Valor Agregado(IVA-PAZ) Inversión | 988,724.18 | 988,724.18 |
| | Total INGRESOS | 11,941,838.68 | 11,941,838.68 |
| | THOREGOD . | 47,357,308.45 | 47,357,308.45 |



| 051 31/Q15,400G1 | Armed a consequent at the record | | | |
|---|--|---|---|--|
| 455 21-010(+000) | Aports partonal at 11388 | 215,761 | | 7 115,763.9 |
| 471 21-0101-0001 | Aporte para clases pastvas | 277,200.0 | 277,200.0 | |
| 072 2) 016150001 | Agricaldo | 154,137.0 | 00 154.133.0 | 6 (5) (E) |
| | Boufficación anual (Bono 14) | 143,133.0 | 0x 143,453.0 | 9. 145,133.06 |
| u73 - \$1(0)51(000) | Boog vacacionai | 77,600 () | 0 33,606 a | |
| (1) 1/3/1/1-1000 | Energia electrica | 100,000.0 | 0 100,000,00 | |
| 10 319(51-000) | 4'eletonta | 70,000.0 | | |
| A 110 (1971) (1902) | Correus y telegratos | 15,000.0 | | |
| 100 Rear Stamon | Impresión, encandernación y reproducción | 30,000.0 | | 2.21 |
| √ 3) ₹1×0 (71 000) | Vidition en el mierror | 30,000.00 | 7777184 | 11.01100 |
| | Mamenimiento y reparación de equipo de affenta | 15,000 00 | | 2.570.011.002 |
| 3/ 105 31-0131-000 | Mantenimiento y reputación de medios de transporte | 15,000.00 | | |
| 10003/210-19, 231 | Mantenumento y regaración de equipo de cómputo | | | 15,000.00 |
| 188 31-0151-0801 | Serviciais de enpareiración | 70,000 00 | | 1007 EM1745 1081 |
| 186 31-0131-0001 | Servicios de juformática y sistemas computarizados | 12,000.00 | 14403-003 | 12,000 00 |
| (900 A 1-70 (* 0.000) | | 40,000 00 | | 00,000,00 |
| 191. 31 0131 0001 | Servicios de ingenieria, arquitectura y supervisión de obras | 30,000.00 | 30,000.00 | 30,000.00 |
| [24 31-0131-000] | Primus y gastos de seguros y fianzas | 180,000:00 | 00.000,081 | 180,000.00 |
| 195 31-0151-0001 | Otras conniciones y gastos bancarios | 25,000.00 | 25,000 00 | 25,000.00 |
| | Impuestos, derechos y mana | 25,000.00 | 25,000.00 | 23,000.00 |
| FALES V (10181-0001 | Otros servicios no personales | 10,842.50 | 10.842 50 | 10,842.50 |
| 19 15 | Alimentos para personas | 30,000,00 | 30,000.00 | 30,000.00 |
| 1 -0121 0001 | Prejidas de vestir | 30,000.00 | 30,000.00 | 30,000.00 |
| 24(0) (1-0151-000) | Papel de escritoria | 10,000,00 | 10,000.00 | 10,000.00 |
| 245 31-0131-0001 | Productos de papel o cartón | 10,000.00 | 10,000.00 | |
| 16 (20) 11-0121-0001 | Especies funbradas y valores | 50,000.00 | 50,000 00 | 10,000.00 |
| 101V 262 31-0151-000) | Combustibles y lubricantes | 40,000.00 | 40,000,00 | 50,000,00 |
| 257 31 0131-0001 | Tinles, pinniras y colonintes | 50,000,00 | 60,000.00 | 46,000,00 |
| .291 ((***)15(**(10)0.) | Utiles de oficina | 50,000 00 | | 00.000.00 |
| 292 31-0131-0001 | Otiles de lumpieza y productos sanitarios | | 50,000.00 | 50,000,00 |
| 248 11.015 (+0002 | Accesorios y repuestos en general | 25,000.00 | 25,000.00 | 25,000.00 |
| JEZ 21:0101/0001 | Equipo de afiena | 39,700.00 | 39,700.00 | 32,700,00 |
| A24 21-0000000 | Espaipo educacional, cultural y recreativo | 40,000.00 | 40,000.00 | 40,000.00 |
| (28 2 (4)10) -(400) | Espaipo de esamparo: | 40,000 00 | 40,000.00 | 00.000,04 |
| 3242 - 1-11(01-000) | Otras maquinarias y equipos | 00,000,00 | 00,000,00 | 60,000.00 |
| 411 31-0121-0001 | Ayuda para funerates | 40,000,00 | 40,000.00 | 40,000.00 |
| 4(3, 2),0401,000) | | 50,000.00 | 50,000.00 | 30,000,00 |
| 415 21-0101-0001 | indennizaciones al personai | 390,000.00 | 390,000.00 | 390,000.00 |
| #16 31-0151-00G; | Variationes pagadas por retiro | 190,000,00 | 100,000,00 | 100,000,00 |
| 1 435 21 0101-0001 | Decas de catudio en el interior | 200,000.00 | 200,000 00 | 200,000.00 |
| a HAV | Transferencias a otras instituciones sin finea de lucro | 36,000,00 | 36,000,00 | |
| * "[] 453 Al-WELL-UGU: | Transferencius a eraidades descentralizadas y antónomas | 613,289,45 | 613,289.45 | 36,000.00 |
| WO DIKECTON MUNIC | TPAL DE PLANTFICACIÓN. | | 04.0.402.93 | 013,289.45 |
| MI TOO SIN OBRA | | 1,324,471.11 | 1,324,471.11 | 1,324,471.11 |
| Pillocks visuasistanna | Personal Permanents | 1,324,471.11 | 1,324,471,11 | 1,324,471.11 |
| Furs #1-0151-0001 | | 415,050.48 | 415,050.48 | 415,050.48 |
| sh \$\ 022 ×1-0111-0001 | Complementos específicos al personal permanente Personal por contrato | 18,000.00 | 18,000.00 | 18,000,00 |
| 027 10005170001 | | 585,621.60 | 584,621.60 | 585,621.60 |
| 0() 1)-(i)-(i)-(i)-(i) | Complementos aspecíficos al personal temporal | 30,000.00 | 30,000.00 | 30,000 00 |
| | Servicios extraordinarios de personal permanente | 9,000.00 | 9,600.00 | |
| | Scrytcips extraordinarias de messant i | | 9,600.00 | 9,600 00 |
| 042 3140;5; 0001 | Servicios extraordinarias de personal temporal | 9,000.00 | - MACO MIL | 9,600.00 |
| 631 31-0131-0000 | Aporte paironal al RASS | 9,600.00 | | Class Charles of all |
| 031 31-0131-0001 071 23-0101-0001 | Aporte paironal al RASS Againaldo | 108,820.35 | 108,820,33 | 108,820.15 |
| 671 23-0101-0001 671 23-0101-0001 675 21-0101-0001 | Aporte patronal al RASS Againaldo Bonificación agual (Bono [4]) | 108,820.35 71,389.34 | 108,820,35 71,389,34 | 71,389,34 |
| 671 21-0141-0001 671 21-0101-0001 673 21-0101-0001 973 31-0151-0001 | Aporte patronal al RASS Agoinaldo Bonificación anual (Bono [4]) Dono vacacional | 108,820:35 71,389.34 64,389.34 | 71,389.34 64,389.34 | 71,389.34 64.389.34 |
| 631 31-013)-0001 671 23-0101-0001 073 21-0101-0001 073 31-015(-0001 004 SERVICTOS PUBLICA | Aporte patronal al RASS Agoinaldo Bonificación anual (Bono [4]) Dono vacacional | 108,826.35 71,389.34 64,389.34 12,000.00 | 108,820,35 71,389,34 64,389,34 12,000,00 | 71,389,34 64,389,34 12,000,00 |
| 031 31-013)-0001 071 21-0101-0001 072 21-0101-0001 073 31-015(-0001 004 SERVICTOS PUBLICE 000 SIN OBRA | Aporte patronal al RASS Agoinaldo Bonificación anual (Bono [4]) Dono vacacional | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 | 108,820,35 71,389,34 64,389,34 12,000,60 5,106,678,72 | 71,389,34 64,389,34 12,000,00 5,106,678,72 |
| 031 31-013)-0001 071 23-0101-0001 072 21-0101-0001 273 31-015(-0001 004 SERVICTOS PUBLICY 000 SIN OBRA 011 22-0101-0001 | Aporte patronal al RASS Agoinaldo Bonificación anual (Bono [4]) Dono vacacional | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 | 108,820,35 71,389,34 64,389,34 12,000,60 5,106,678,72 5,106,678,72 | 71,389,34 64,389,34 12,000,00 |
| 031 31-013)-0001 071 21-0101-0001 072 21-0101-0001 073 31-015(-0001 004 SERVICTOS PUBLICE 000 SIN OBRA | Aporte patronal al RiSS Aguinaldo Boriffención annal (Bono [4]) Bono vacacional DS MUNICIPALES. Personal Permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 | 108,820,35 71,389,34 64,389,34 12,000,00 5,106,678,72 956,772,16 | 71,389,34 64,389,34 12,000,00 5,106,678,72 |
| 031 31-013)-0001 071 23-0101-0001 072 21-0101-0001 273 31-015(-0001 004 SERVICTOS PUBLICY 000 SIN OBRA 011 22-0101-0001 | Aporte patronal al Riss Aguinaldo Homificación amal (Bono [4]) Euno vacacional DS MUNICIPALES. Personal Permanente Personal Permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 552,243.50 | 108,820,35 71,389,34 64,389,34 12,000,60 5,106,678,72 5,106,678,72 | 71,389,34 64,389,34 12,000,00 5,106,678,72 5,106,678,72 |
| 031 31-0131-0001 071 23-0101-0001 072 21-0101-0001 273 31-015(-0001 004 SERVICTOS PUBLICY 008 SIN OBRA 011 22-0101-0001 | Aporte patronal al RGSS Aguinaldo Bonificación anual (Bono [4]) Bono vacacional DS MUNICIPALES. Personal Permanente Personal Permanente Personal Permanente Personal Permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 552,243.50 1,290,150.57 | 108,826,35 71,389,34 64,389,34 12,000,00 5,106,678,72 5,106,678,72 956,772,16 552,243,50 | 71,389,34 64,389,34 12,000,00 5,106,678,72 950,772,16 552,243,50 |
| 031 31-0131-0001 071 23-0101-0001 072 21-0101-0001 073 31-015(-0001 004 SERVICTOS PUBLICY 008 SIN OBRA 011 22-0101-0001 011 31-0131-0001 | Aporte patronal al IGSS Aguinaldo Bondificación anual (Bono [4]) Bono vacacional DS MUNICIPALES. Personal Permanente Personal Permanente Personal Permanente Personal Permanente Personal Permanente Personal Permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 552,243.50 | 108,826,35 71,389,34 64,389,34 12,000,00 5,106,678,72 5,106,678,72 956,772,16 552,243,50 | 71,389,34 64,389,34 12,000,00 5,106,678,72 956,772,16 552,243,50 290,150,57 |
| 031 31-015)-0001 071 23-0101-0001 073 21-0101-0001 073 31-015(-0001 004 SERVICTOS PUBLICY 008 518 OBRA 011 22-0101-0001 011 31-015(-0001 011 31-015(-0001 | Aporte patronal al IGSS Aguinaldo Bondicación annal (Bono [4]) Bono vacacional DS MUNICIPALES. Personal Permanente Personal Permanente Personal Permanente Personal Permanente Complementos específicos al personal permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 552,243.50 1,290,150.57 | 108,820,35 71,389,34 64,389,34 12,000,00 5,106,678,72 956,772,16 552,243,50 1,290,150,57 414,656,49 | 71,389,34 64,389,34 12,000,00 5,106,678,72 950,772,16 552,243,50 290,150,57 4,14,650,49 |
| | Aporte patronal al IGSS Aguinaldo Bonificación annal (Bono [4]) Bono vacacional DS MUNICIPALES. Personal Permanente Personal Permanente Personal Permanente Personal Permanente Complementos específicos al personal permanente Sarvicius extraordinarios de personal permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 552,243.50 1,290,150.57 414,656,49 | 108,820,35 71,389,34 64,389,34 12,000,00 5,106,678,72 5,106,678,72 956,772,16 552,243,50 1,290,150,57 414,656,49 252,000,00 | 71,389,34 64,389,34 12,000,00 5,106,678,72 950,772,16 552,243,50 3,290,150,57 414,656,49 252,000,00 |
| 031 31-0151-0001 071 25-0101-0001 073 21-0105-0001 073 31-0151-0001 004 SERVICIOS PUBLICY 000 SIN OBRA 011 22-0101-0001 011 31-0151-0001 011 31-0151-0001 011 31-0151-0001 | Aporte patronal al IGSS Aguinaldo Bondicación annal (Bono [4]) Bono vacacional DS MUNICIPALES. Personal Permanente Personal Permanente Personal Permanente Personal Permanente Complementos específicos al personal permanente | 108,820.35 71,389.34 64,389.34 12,000.00 5,106,678.72 5,106,678.72 956,772.16 552,243.50 1,290,150.57 414,656,49 252,900.00 | 108,820,35 71,389,34 64,389,34 12,000,00 5,106,678,72 956,772,16 552,243,50 1,290,150,57 414,656,49 | 71,389,34 64,389,34 12,000,00 5,106,678,72 950,772,16 552,243,50 290,150,57 4,14,650,49 |

| | | | | Us. |
|--|--|------------|--|--------------------------|
| of Jeonson | | | | 7/ |
| 072 2) = 11/(-000) | Agamajas | | | * 1 |
| | Bourfiencion annal (16090-191) | 2-14,064 | | |
| 181 (1-01/1000); | Bono varacional | 234,068 | -11.000 | 50. 23-6008 50 |
| 181 01-01 11-0001 | Vintees en el mierior | 72,000 | C=01/(M1/1 | 72.000.06 |
| 171 11str (1-0002 | Manieronneido y reparación de equipo de computo | 20,000 | ac,out. | 20,000 00 |
| | Standenimiento y reparación de bisson de | 15,000 | 1 - 200205-0 | G 15,000.00 |
| DEC (190) (1900)2 | Otros servicios no personales | 15;000 | 00 15,000.0 | 0 15,000 00 |
| 10 4; 0(Si-mor) | Hilados y telas | 5,000. | 16. 5,000.00 | V |
| 233 (14015) 30061 | Prendas de vestir. | 5,000 (| 7,775,610 | - 1213/11/02 |
| 262. 31.0151-0001 | Combustibles y inbrusintes | 30,000.0 | 100000000000000000000000000000000000000 | 5,44047 -MX |
| 202 22-010 (-000) | Combustibles y inbrigances | 40,000 0 | | 11101011,110 |
| P97 13-015110001 | Utiles, accesorios y materiales electricos | 20,000.0 | | 10000000 |
| THAT PERSON SAL | Accession y repuestos en general | 50,000.0 | | |
| TO 31 0[0],0001 | Lyopo de oficina | 15,000.0 | | 20,000 00 |
| 320 21-0101-0001 | Equipo de computo | 40,000.00 | | 13 bon m |
| (29 -2) -010 (4000) | Сиган пламения как у гериров | 40,000.00 | | 80,000,00 |
| +E3 21:0161-0001 | Indemnizaciones af personal | 40,000.00 | 2.0000000000000000000000000000000000000 | 40,000,00 |
| H5 27-0101 000) | Vacaciones pagadas por retiro | 200,000,00 | | 10,000,00 |
| 005 DIRECCION MUNI | CIPAL DE GESTION AMBIENTAL. | 80.000,00 | 80,000 00 | 200,000 00 |
| 000 SINOBRA | A AMERICAN AND SERVICE AND | 341,579.98 | | 80,000,00 |
| 01 31-0151-0001 | Personal Permanente | 341,579,98 | 341,579.98 | 341,579,98 341,579,98 |
| is 31-0151-0001 | Complementos específicos al personal permanente | 204,324.48 | 204,324.48 | |
| 51 31-0131-mort | Aporte patronal al IGSS | 15,000.00 | 15,000:00 | 264,324.48 15,000.00 |
| 71 21-0101-0001 | Aguinaldo | 21,861.42 | 21,801.42 | 21,801.42 |
| 21. 21-0 (01 (0)(1) | Bourfescion anual (Hono 14) | 14,027:04 | 14,027.04 | 14,027.04 |
| 70 31-0151-0001 | Bong Vacacional | 11,627.04 | 11,627,04 | 17.627.04 |
| 11 11-7/3 (alaper) | Viáticas en el interior | 4,800.00 | 4,800.00 | |
| 0 1140151 0001 | Onos extudios y/o servicios | 5,000,00 | 5,000 00 | 4,800.00 5,000.00 |
| 9 35-01/16061 | Onos servicios no personales | 25,000.00 | 25,000 00 | 25,000 na |
| 2 1:0121-0001 | Combustibles y hibricantes | 15,000.00 | 15.00a pa | 15,000.00 |
| 1-015(000) | Abonos y fertilizantes | 5,000.00 | 5,000.00 | 30,000,0 |
| 4 31-0151-0007 | Insecticidas, famigantes y similares | 5,000.00 | 5,000,00 | 5,000,00 |
| 31.0151.000) | Productos refrigires en la constantidad de la const | 5,000.00 | 5,000.00 | 5,000.00 |
| OPICINA MUNICIPA | L DE LA NIÑEZ, ADOLESCENCIA Y JUVENTUD. | 10,000.00 | 10,000,00 | 10,000.00 |
| | | 440,801.42 | 440,801.42 | 440,801.42 |
| 31-0151-0001 | Personal Permanente | 440,801.42 | 440,801,42 | 140,801.42 |
| 31-0151-0001 | Complementos específicos al personal permanento | 115,129,00 | 115,129.00 | 115,129,00 |
| 31-0151-0001 | Aporte patronal al IGSS | 9,000.00 | 9,000.00 | 9,000.00 |
| 21-0101-0601 | Aguinaldo | 12,284.26 | 12,284.26 | 12,284 26 |
| SCHOOL SANT | Bonificación aunal (Bono 14) | 9,594.08 | 9,594.08 | 9,594.08 |
| 31-0131-0001 | Bono vacacional | 6,594.08 | 6.594.08 | 5,594.08 |
| 31-6151-0001 | Telefonta | 3,200.00 | 3.200.00 | 3,200.00 |
| #1-0 (#1-000); Turns to the control | Divulgacion e Información | 10,000.00 | 10,000,00 | 10,000,00 |
| 71-0151-0004 | Viations en el interior | 20,000.00 | 20,000.00 | 20,000.00 |
| 71-0151 0001 | Setvicios de capacitación | 5,000,00 | 5,000.00 | 5,000.00 |
| 31-0151-0001 | Otros estudios y/o servicios | 25,000.00 | 25,000,00 | 25,000.00 |
| 31-n151-n001 | Servicios de atención y protocolo | 20,000,00 | 20,000.00 | 20,000.00 |
| 31-6151-0001 | Alimentos para personas | 20,000.00 | 20,000.00 | 20,000.00 |
| 31-0151-0001 | Combustibles y lubricantes | 50,000,00 | 50,000.00 | 50,000.00 |
| H-0151-0001 | Utiles de oficina | 10,000,00 | 10,000 00 | 10,000.00 |
| 21-010(-000) | Equipa de oficina | 30,000.00 | 30,000 00 | 30,000,00 |
| 21-0101-0001 | Equipo de computo | 40,000.00 | 40,000.00 | 10,000.00 |
| 11-01/1-0004 | Becas de estudio en el interior | 40,000.00 | 40,000.00 | 40.000,00 |
| ESCUELA MUNICIPAL | DE DEPORTES. | 15,000,00 | 15,000.00 | 15,000.00 |
| SIN OBRA | | 471,757.81 | 471,757.81 4 | 71,757.81 |
| CALL TOTAL | Personal por contrato | 471,757,81 | 471,757.81 | 71,757.81 |
| 1-0 Lt000 j | Complementos específicos al personal temporal | 89,964.48 | Acres and the second se | 89,964.48 |
| 1-1/1-1-1000.1 | Offas remuneraciones de personal temporal | 6,000,00 | 6,000,00 | 6,000.00 |
| 1-0151-0007 | Aporte paironal al IGSS | 89,500,04 | 89,600.04 | 89,000,04 |
| 1-0101-0001 -0101-0001 | Agumaido | 9,599.21 | 9,599.21 | 9.599.21 |
|)-mm-9001 | Bomflención amal (Bom 14) | 7,497.04 | Mr. Street, St. Co. | 1,497,04 |
| | Bomfiencion annal (Bona 14) | 7,497.04 | PT SECURITY OF | 7,447.04 |
| | Main that was | | | |
| V | DE WHARES | | | |
| T- M 11 1 | Mi frad Fin | | | |

| 0°4 (h o 151-000) | | | | |
|---|--|--|--|---|
| | Done yagacional | Uniter | G 1,000 0 | 0. 1.00.00 |
| (90. 31-015):0001 | Servicios de atención y promedia | 30,000.0 | | 1 -0 - 001 |
| 29x 31(0)X(00002 | Unites deportivus y recreativus | (50,000,0 | | |
| 220 27 0101-0001 | Otras maquinarias y equipos | 80,000.0 | | 1.00000000000 |
| 008 CASADE LA CUI | TURA. | 371,600.00 | | |
| 000 SIN OBRA | | .471,600.00 | 371,600.00 | |
| \(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\ | Utras remuneraciones de personal temporal | 183,600.00 | 183,600.00 | |
| 187 31.015[000] | Servicios por actuaciones artísticas y deportivas | 72,000.00 | 72,000,00 | |
| 1 (% 3) (0.15) (0.00) | Servicios de atanción y protocolo | 30,000.00 | 30,000:00 | |
| 255 37-0131-0001 | Ordes concacionales y culturales | 36,006,00 | 36,000,00 | |
| y (24) 41400000000000000000000000000000000000 | hapapa educacional, cultural y recreativo | 50,000,00 | 50,000.00 | |
| TAPE. | NTOS MUNICIPALES Y DE TRANSITO. | 199,009.22 | 199,009,22 | 199,009.22 |
| WING SIN OBRA | | 199,009,22 | 199,009.22 | 199,009.22 |
| (u22 3(-0):1-00u) | Personal por contrato | 156,600 00 | 150,000.00 | 150,000,00 |
| 02T (1.015)-0001 | Complementus especificos al porsonal temporal | 6,000,00 | 5.000 00 | 0,000,00 |
| 10004751047 | Aports patronal at IGSS | 16,709,22 | 16,709,32 | 10.709.22 |
| 071 -21-0701-0001 | Agunaldo | 10,050:00 | 10,050.00 | 10,050 00 |
| 172 (10161-000) | Bomficación unual (Bono 14). | 8,050,00 | 8,050.00 | 8.3)50.00 |
| 071 11-01#1-0001 | Bono vacacional | 1,600.00 | 1,600 00 | 7,600.00 |
| RALAND NO OURA | PAL DE TRANSITO. | 1,503,928.08 | 1,503,928.08 | 1,503,928.08 |
| 12 uzh Shortstann | War and Control of the Control of th | 1,503,928.08 | 1,503,928.08 | 1.503,928.08 |
| 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Personal por contrato | 1.074,889.20 | 1,074,889.20 | 1.074,889,20 |
| | Complementos específicos id personal temporal | 81,000,00 | 81,000,00 | 81,000.00 |
| 671 20101-0001 | Aporte patronal al IGSS | 114,690.68 | 114,690 68 | 114,690.68 |
| 1V 21-4 (11)-0001 | Agunaldo | 79,574.10 | 79,574 10 | 79,574 (0 |
| 077 31-015(-000) | Bonificación armal (Bono 14) | 74,574,10 | 74.574.10 | 74,574.10 |
| 413 21-0101-0001 | Boro vacacional | 19,200.00 | 19,200.00 | 19,200.00 |
| 815 21-0101-0007 | Indennifzaciones al personal | 40,000.00 | 40,000.00 | 90,000.00 |
| | Vacaciones pagadas por rotiro RIDAD MUNICIPAL. | 20,000,00 | 20,000 00 | 20.000 00 |
| 000 SIN OBRA | NIOND SITE OF ALS | 249,069.03 | 249,069.03 | 249,069,03 |
| 022 3 (-0)5)-0001 | Personal por contrata | 249,069,03 | 249,069.03 | 249,069,03 |
| 027 31-0151-0001 | | 180,677.76 | 180,677.76 | 180,577.76 |
| 031 31-0151-000) | Complementos especificos al personal temporal Aporte patronal al IGSS | 15,000.00 | 15,000,00 | 15.000.00 |
| 071 21-0101-0601 | Aguntaldo | 19,278.31 | 19,278.31 | 19,278.31 |
| 072 27-0101-0001 | Bonificación amal (Bono 14) | 15,056.48 | 15,056.48 | 15,056,48 |
| 073 -11-0151-0001 | Bono vacacional | 15,056.48 | 15,056,48 | 15,056.48 |
| | TPAL DE LA MUJER. | 4,000.00 | 4,000.60 | 4.000.00 |
| ASBO ME DOU | The track of the state of the s | 400,618.52 | 400,618.52 | 400,618.52 |
| 122 21 0151 (AD) | Personal por contrato | 400,618.52 | 400,618.52 | 400,618,52 |
| 927 \$1-0151-0001 | Complementos específicos al personal temporal | 70,674.00 | 70,674 (n) | 70,674.00 |
| \$51 \$1-0551=0001 | Aporto parsonal at IGSS | 6,000,00 | 6,000,00 | 6,000.00 |
| 1 (% | Aguinaldo | 7,550.52 | 7,550,52 | 7,550.52 |
| 147 C 2 1 - 17 1 1 1 - 1 1 1 1 1 1 | o gomento | A A STATE OF THE PARTY OF THE P | | |
| 071721-0101-0001 1932 21-0101-0001 | Homitigueing agend (1) and (1) | 5,897.00 | 5,897.00 | |
| 1022 21-0(0(-000) | Bonn toward and (Bono 14) | | 5,897.00 3,897.00 | 5,897.00 |
| 022 21-0(0(-000) 0073 (1:015) 000) | Bono vacacional | 5,897.00 | | 3,897,00 3,897.00 |
| 1982 21-010(+000) 1073 31-015)-0001 115 31-0151-0001 | Bono vacacional Telajonia | 5,897,00 3,897.00 | 3,897.00 | 5.897.00 1.897.00 1,600.00 |
| 1632 21-010(-000) 1073 31-015(-000) 163 31-015(-000) | Bono vacacional Telatonia Divulgación a Información | 5,897,00 3,897.00 1,600.00 | J.897.00 1,000.00 | 5,897,00 3,897,00 |
| 1032 21-010(-000) 1073 31-015)-0001 115 31-0151-0001 121 31-0151-0001 133 31-0151-0001 | Bono vacacional Tolatonia Divulgación a Intornación Viáticos en el interior | 5,897,00 3,897,00 1,600,00 5,000,00 | 3,897,00 1,600,00 5,000,00 | 5,897,00 1,897,00 1,600,00 5,000,00 |
| 1042 21-010(-000) 1073 31-015)-0001 115 31-0151-0001 121 31-0151-0001 133 31-0151-0001 | Bono vacacional Telefonta Divulgación e Intornación Viáticos en el interior Transporte de personas | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 | 3.897,00 1,000.00 5,000.00 20,000.00 | 5.897.00 1.897.00 1,600.00 5,000.00 20,000.00 |
| 1082 21-010(-000) 1073 31-015)-0001 165 31-0151-0001 121 31-0151-0001 133 31-0151-0001 144 31-0151-0001 | Bono vacacional Telatonia Divulgación e Información Viáticos en el inferior Transporte de personas Servicios de capacitación | 5,897,00 3,897.00 1,600.00 5,000.00 20,000.00 5,000.00 30,000.00 75,000.00 | 3,897,00 1,600,00 5,000,00 20,006,00 5,000,00 | 5.897.00 1.897.00 1,000.00 5,000.00 20,000.00 5,000.00 |
| 1032 2(4)(4(4)00) 1073 31.0(5).000) 115 1(40)51.000) 121 31-0(5).000) 133 31-0(5).000) 144 31-0(5).000) 185 31-0(5).000) | Bono vacacional Toletonia Divulgación e Intornación Viducos en el interior Transporte de personas Servicios de capacitación Otros estados y/o servicios | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 | 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 | 5.897.00 1.897.00 1.600.00 5,000.00 20.000.00 5,000.60 |
| 1082 21-010(-000) 1073 31-0151-0001 113 31-0151-0001 121 31-0151-0001 133 41-0151-0001 144 41-015(-000) 185 31-0131-0001 187 31-0151-0001 | Bono vacacional Tolatonia Divulgación e Intornación Viáticos en el interior Transporte de personas Servicios de capacitación Ouros estudios y/o servicios Servicios de atención y pratocolo | 5,897,00 1,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 20,000,00 | 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 75,000,00 | 5,897,00 1,897,00 1,000,00 5,000,00 20,000,00 5,900,00 00,000.00 75,000.00 |
| 032 2(4)(4(4)00) 1073 31.015(1000) 115 1(4)(51,000) 121 3(40)(51,000) 133 3(40)(51,000) 144 3(40)(5(400)) 185 3(40)(5(400)) 189 3(40)(5(400)) 196 3(4)(5(400)) 211 3(4)(4)(600) | Bono vacacional Telatonia Divulgación a Internación Viáticos en el interior Transporte de personas Servicios de capacitación Orros estudios y/o servicios Servicios de atención y protucolo Alimentos para personas | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 75,000,00 20,000,00 30,000,00 40,000,00 | 3,897,00 1,000,00 5,000,00 20,000,00 5,000,00 30,000,00 75,000,00 | 5.897.00 1.897.00 1,600.00 5,000.00 20,000.00 5,000.00 00,000.00 75,000.00 20,000.00 |
| 24-0(0(-000) 1073 31-0151-000) 1175 31-0151-0001 121 31-0151-0001 133 31-0151-0001 135 31-0151-0001 137 31-0151-0001 211 31-0151-0001 221 31-015(-000) | Bono vacacional Telefonta Divulgación e Internación Viáticos en el interior Transporte de personas Servicios de capacitación Unos estudios y/o servicios Servicios de atanción y protocolo Alimentos para personas Untes de oficina | 5,897,00 1,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 20,000,00 | 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 20,000,00 30,000,00 | 5.897.00 1,600,90 5,000.00 20,000.00 5,000,00 5,000,00 75,000.00 20,000,00 30,000,00 |
| 1032 2(4)(4(4)00) 1073 31.0(5).000) 115 1(4)(5).000) 121 31-0(5).000) 133 3(-01)(-000) 144 3(-0)(2(-000) 185 3(-0)(2(-000) 188 3(-0)(2(-000) 190 3(-0)(5(-000) 2)(-3)(-0)(-000) 222 2(-0)(-000) | Bono vacacional Toletonia Divulgación e Intornación Mátricos en el interior Transporte de personas Servicios de capacitación Unros estudios y/o servicios Servicios de atunción y protoculo Alimentos para personas Unles de oficina Espapo de oficina | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 20,000,00 30,000,00 40,000,00 30,000,00 20,000,00 | 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 75,000,00 20,000,00 40,000,00 | 5.897.00 1,897.00 1,000,00 5,000,00 20,000.00 5,000,00 10,000.00 75,000.00 30,000,00 40,000.00 |
| 1032 2(-1)(1(-000) 1073 31.0)5(-000) 115 1(-015)-000) 121 31-0)5(-000) 133 3(-015)-000) 144 A(-0)5(-000) 185 3(-0)5(-000) 189 3(-015)-000) 201 3(-015)-000) 211 3(-015)-000) 222 21-0(01-000) 328 21-0(01-000) | Bono vacacional Telefonta Divulgación e Información Viáticos en el interior Transporte de personas Servicios de capacitación Unros estudios y/o servicios Servicios de atención y pratocola Alimentos para personas Untes de oficina Espupo de oficina Espupo de oficina | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 20,000,00 40,000,00 30,000,00 20,000,00 30,000,00 30,000,00 | 3,897,00 1,600,00 5,000,00 20,000,00 5,000,00 30,000,00 20,000,00 40,000,00 30,000,00 | 5.897.00 1.897.00 1.600.00 5,000.00 20.000.00 5,000.00 0,000.00 75,000.00 40,000.00 40,000.00 |
| 1022 2(-1(4(4)00)) 1073 3(-0)5(-0)01 115 3(-0)5(-0)01 121 3(-0)5(-0)01 133 3(-0)5(-0)01 144 3(-0)5(-0)01 145 3(-0)5(-0)01 187 3(-0)5(-0)01 196 3(-0)5(-0)01 21(-3)(-0)(-0)01 22(-3)(-0)(-0)01 322 2(-0)(-0)001 323 2(-0)(-0)001 11 PREVENCIÓN DE LA | Bono vacacional Toletonia Divulgación e Intornación Mátricos en el interior Transporte de personas Servicios de capacitación Unros estudios y/o servicios Servicios de atunción y protoculo Alimentos para personas Unles de oficina Espapo de oficina | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 20,000,00 40,000,00 30,000,00 20,000,00 40,000,00 30,000,00 40,000,00 40,000,00 40,000,00 40,000,00 | 3,897,00 1,000,00 5,000,00 5,000,00 30,000,00 75,000,00 30,000,00 40,000,00 30,000,00 30,000,00 | 5.897.00 1,897.00 1,600.00 5,000.00 20,000.00 5,000.00 10,000.00 75,000.00 20,000.00 40,000.00 30,000.00 20,000.00 |
| 1082 21-010(-000) 1073 31-015)-0001 113 31-0151-0001 121 31-0151-0001 133 41-0151-0001 144 41-015(-000) 185 31-015(-000) 189 31-015(-000) 211 31-015(-000) 221 31-015(-000) 322 21-010(-000) 328 21-010(-000) 11 PREVENCIÓN DE LA | Bono vacacional Tolatonia Divulgación e Información Viáticos en el interior Transporte de personas Servicios de capacitación Ouros estudios y/o servicios Servicios de atención y pranicula Alimentos para personas Ontes de oficina Equipo de oficina Equipo de oficina Espupo de oficina | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 20,000,00 30,000,00 40,000,00 30,000,00 40,900,00 30,000,00 4,782,022,30 | 3.897.00 1,600.00 5,000.00 20,000.00 5,000.00 30,000.00 75,000.00 30,000.00 40,000.00 30,000.00 30,000.00 4,782,022.30 | 5.897.00 1,600.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 75,000.00 30,000.00 40,000.00 20,000.00 40,000.00 |
| 068 21-010[-000] 167 31-015[-000] 167 31-015[-000] 121 31-015[-000] 133 41-015[-000] 134 51-015[-000] 135 31-015[-000] 136 31-015[-000] 211 31-015[-000] 222 21-010[-000] 328 21-010[-000] 11 PREVENCIÓN DE LA 000 SIN SUBPROGRAMA 001 FAMILIAS CON SERV | Bono vacacional Telatonia Divulgación a Información Viáticos en el inferior Transporte de personas Servicios de capacitación Ouros estudios y/o servicios Servicios de atención y protocolo Alimentos para personas Onles de oficina Espupo de oficina | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 20,000,00 30,000,00 40,000,00 30,000,00 47,82,022,30 4,782,022,30 | 3.897.00 1,000.00 5,000.00 20,000.00 5,000.00 30,000.00 20,000.00 40,000.00 20,000.00 30,000.00 4782,022.30 44782,022.30 | 5.897.00 1.897.00 1.000,00 5,000.00 20.000.00 5,000.00 5,000.00 75,000.00 30,000.00 40,000.00 20,000.00 40,000.00 1,782,022.30 |
| 1673 21-0101-0001 167 31-0151-0001 167 31-0151-0001 167 31-0151-0001 168 31-0151-0001 179 31-0151-0001 179 31-0151-0001 170 31-0151-0001 170 31-0151-0001 171 31-0151-0001 172 21-0101-0001 172 21-0101-0001 173 21-0101-0001 174 PREVENCIÓN DE LA 175 3001 FAMILIAS CON SERV | Bono vacacional Tolatonia Divulgación e Información Viáticos en el interior Transporte de personas Servicios de capacitación Ouros estudios y/o servicios Servicios de atención y pranicula Alimentos para personas Ontes de oficina Equipo de oficina Equipo de oficina Espupo de oficina | 5,897,00 3,897,00 1,600,00 5,000,00 20,000,00 30,000,00 20,000,00 30,000,00 40,000,00 30,000,00 47,82,022,30 4,782,022,30 | 3,897,00 1,000,00 5,000,00 20,000,00 30,000,00 75,000,00 30,000,00 40,000,00 30,000,00 20,000,00 30,000,00 4,782,022,30 4,782,022,30 | 5.897.00 1.897.00 1.000.00 5,000.00 20.000.00 5,000.00 75,000.00 30,000.00 30,000.00 20,000.00 30,000.00 1,782,022.30 1,782,022.30 |

| | | | | () |
|--|---|--|--|--|
| - | | | | 11 |
| Service Committee | Personal pun condruito | | | |
| 17" 11-0 c* 000" | Complementes específicos al personar (emparat | 800. Si | 200717 10.2 | 76 200, 107, 20 |
| 043 11.0737.0002 | Servicios extraordinarios de personal temporal | 75,00 | 10,00 75,000 | 00 75,000,00 |
| B31 - 3 (-0101-0002 | Aporte paironal al IGSS | 12,00 | 10/0000 | |
| 371 - 4130 14000 Z | Againaldo | 93,09 | 6.88 93,396 | 5X 93,096.58 |
| 072 (1-01/1-000)2 | Holoffenerica annal (Bono (4) | 54,70 | | |
| 971 TABLE 1-9000 | 130ther Vannacional | 36,70 | £98 30.708.5 | |
| () 1 22-010 (udu) | Energin electrica | 20,000 | | 1500 1000 1000 |
| (7) 22/01/01/40/01 | | 450,000 | | 447 MAYO (LW) |
| 187 31-mpronon | Manteniamento y reparación de Juenez nacionales de uso coma a | 300,000 | | 6-55,000,00 |
| 187 31-010/00001 161 25010/10001 | Otros estritos y/o servicios | >80,000 | | TOO THE LAD |
| 4.7.4 | Elementos y reimpuestos quinnecis | 300,000 | (500)10001 | Total Lines of Lines. |
| 1-31 | Productos plasticas aybor smil y P. V.C. | 100,000. | The state of the s | |
| 180 12 010; 0000 | Productos de meja(| | - admitted | and lands (10) |
| 207 (2010) 300) | Duries, accesarios y materiales electricos | 100,000 | | E A P. TO PROPERTY. |
| √ 29x 22-01010001 | Accesorios y repuestos en general | (00,000 | | 100,000.00 |
| 329 219(101.000) | Other nanjumaring y continue | 200,000.0 | MANAGEMENT OF | 200,000,00 |
| 002 FAMILIAS CON S | ERVICTOS DE ALCANTARILLADO | 300,000.1 | | 30,000,000 |
| 1001 LEVANTAMIENT | O FOPOCRANDO V MORNO DO | 1,000,000,1 | 12 Sand Marie (AT) | 1,000,000.00 |
| IZABAL 600 SIN OBRA | DO SANITARIO DEL CASCO URBANO DE MORALES | 1,000,000.0 | 0 1,000,000,00 | 1,000,000.00 |
| (X) 21 (() () (a) (a) () | Psychon, investor 2 | 1,000,000.0 | 0 1,000,000,00 | 1 0000 000 00 |
| H GESTION DE LA E | Estudiou, investigaciones y proyectos de factibuldad. DUC ACIÓN LOCAL DE CALIDAD | 1,000,000.0 | | 1,000,000,00 |
| 000 PRIMARIA COMP | LETA | 2,208,821.29 | 7,208,821.29 | 2,208,821,29 |
| | RA EN EDUCACIÓN | 2,208,821.29 | | W. /1 |
| CONSERVACION | RESTAURACION N. DELL . D. V. | 2,208,821.29 | | 2,208,821.29 |
| 着 WENOURA | AS URBANA Y RURAL. | 2,208,821.29 | 2,208,821,29 | 2,208,821,29 2,208,821,29 |
| 2 02 5 12 - 0101 - 1001 | Persunal por contrata | 2,208,821.29 | - for strating with the | 2,268,821.29 |
| 029/22-0101-0001 | Complementos específicos al personal temporal | 75,564.48 | 75,364.48 | 75,564.48 |
| A 75-1101-0001 | Aporte paironal al IGSS | 6,000.00 | 6,000.00 | D,000,00 |
| 074 22-0101/00/01 | Agunaldo | 8,062.73 | 8,062.73 | 8:062.73 |
| 002-12-9104-0061 | Boutherción anual (Bono 14) | 0,297.04 | 6,297,04 | 0,297.04 |
| u21 22 010 (-000) | Bona vacacional | 6,297,04 | 0.297.04 | 0,297.04 |
| 274 4 (472) (000) | Productos Agraforestales, madera, corcha y sua | 1,600.00 | 1,600.00 | 1,000.00 |
| Ass 221 3140(51-0002 | rianufacturas: Pacdra, arcilla y argua | 75,000.00 | 75,000.00 | 77,000 00 |
| 221 21 6101-0001 | Ponnez, cal y yeaq | 100,000.00 | 100,000,00 | 100,000,00 |
| 267 21-0101-0001 | Tunca, panturas y colorantes | 80,000.00 | 80,000.00 | 80,000 (0) |
| [26] 31 010 15000 (| Productos plasticos, nylon, vital y P.V C | 80,000.00 | 80,000,00 | -80,000 00 |
| 278 31-0101-0001 | Productus de loza y poredinia | 206,000.00 | 200,000 00 | |
| 1000101-010 | Comento | 100,000.00 | 100,000,00 | 200,000,00 |
| 75 II-010) 5001 | | 500,000.00 | 300,000.00 | (00,000.00 |
| (1281 -31-0131/0002 | Productos da cemento, primez, aubesto y yeso Productos siderúrgicos | 400,000.00 | 400,000,00 | 500,000,00 |
| JR1 11-1151 0002 | Productor de metal | 100,000.00 | 100,000.00 | 400,000,00 |
| | | 00,000,001 | 100,000,00 | 190,000.00 |
| ka= 22-0101.0001 | Estructuras motalicas acabadas | | 89,000,00 | 130,000,00 |
| 286 ±2-01017/001 | Herrattioning of | 80,000.00 | | 80.000.00 |
| | Flore recognisis | \$0,000,00 50,000.00 | | |
| 286 - 12-0101-0001 297 - 12-0101-0001 | Dirles, accasorios y materiales eléctricos | 50,000.00 | 30,000 00 | 50,000.00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 | Enties, accasorins y materiales eléctricos Accesorina y repuestos en general | 50,000.00 80,000.00 | \$0,000 00 80,000.00 | 50,000,00 80,000.00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 | Enties, accasorios y materiales efectricos Accesorios y repuestos en general Otros materiales y suministros | 50,000.00 80,000.00 80,000.00 | \$0,000 00 80,006.00 80,000.00 | 50,000,00 |
| 286 12-0101-0001 297 22-0101-0001 298 22-0101-0001 299 22-0101-0001 18 AMBLENTE Y RECUR | Enties, accasorios y materiales eféctricos Accesorios y repuestos en general Otros materiales y suministros SOS NATURALES | 50,000.00 80,000.00 80,000.00 80,000.00 | >9,000 00 80,000,00 80,000,00 80,000 00 | 50,000,00 80,000.00 |
| 286 12-0101-0001 297 22-0101-0001 298 22-0101-0001 299 22-0101-0001 18 AMMENTE Y RECUR | Enties, accasorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y suministros SOS NATURALES | \$0,000.00 \$0,000.00 \$0,000.00 \$0,000.00 \$20,000.00 | 30,000 00 80,000 00 80,000 00 80,000 00 120,000.00 | 50,000,00 80,000,00 80,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBIENTE Y RECUR 100 COBERTURA FOREST 901 AREAS PROTECTOAS | Enties, accasorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y saministros SOS NATURALES | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 | \$0,000.00 80,000.00 80,000.00 80,000.00 120,000.00 | 50,000,00 80,000,00 80,000,00 80,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBIENTE Y RECUR 100 COBERTURA FOREST 901 AREAS PROTECTOAS | Enties, accasorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y saministros SOS NATURALES | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 | \$0,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 | 50,000,00 80,000,00 80,000,00 80,000,00 120,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBIENTE Y RECUR 100 COBERTURA FOREST 901 AREAS PROTECTOAS | Enties, accasorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y suministros SOS NATURALES | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 | \$0,000.00 80,000.00 80,000.00 80,000.00 120,000.00 | 50,900,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 IB AMBIENTE Y RECUR 100 COBERTURA FOREST 901 AREAS PROTECIDAS 001 CONSERVACION LIN CHICLERA | Enties, accasorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y suministros SOS NATURALES (AL. IPIEZA REPLANTEO Y ABONADO DE MONTANA | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 | \$0,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 | 50,900,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBIENTE Y RECUR 190 COBERTURA FOREST 001 ÅREAS PROTEGIDAS 001 CONSERVACION LIN CHICLERA 000 SIN OBRA 214 11 0101-0001 | Etitos, accasorios y materiales eléctricos Accesorios y repuestos en goneral Otros materiales y suministros SOS NATURALES LAL RPICZA REPLANTEO Y ABONADO DE MONTANA Productus Agrofocostales, madera, corclas y sus manufacturas | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 | \$0,000.00 \$0,000.00 \$0,000.00 \$0,000.00 120,000.00 120,000.00 120,000.00 | 50,900,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 |
| 286 22-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBRENTE Y RECUR 1900 COBERTURA FOREST 1901 AREAS PROTECIDAS 1901 CONSERVACION LIN 1900 SIN OBRA 214 21 0101-0001 208 21-0101-0001 | Etitos, accasorios y materiales eléctricos Accesorios y repuestos en goneral Otros materiales y suministros SOS NATURALES LAL UPLEZA REPLANTEO Y ABONADO DE MONTANA Productos Aportocastales, madera, corcha y sus manufacturas Productos plásticos, nylun, ymil y P.V.C | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 70,000.00 | \$0,000.00 \$0,000.00 \$0,000.00 \$0,000.00 120,000.00 120,000.00 120,000.00 120,000.00 | 50,900,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 12-0101-0001 18 AMBRENTE Y RECUR 180 COBERTURA FOREST 001 AREAS PROTEGIDAS 001 CONSERVACION LIN CHICLERA 180 08RA 214 11 0101-0001 208 21-0101-0001 208 2 10101-0001 | Etitos, accasorios y materiales eléctricos Accesorios y repuestos en goneral Otros materiales y suministros SOS NATURALES LAL PLOCAREPLANTEO Y ABONADO DE MONTANA Productos Agrofoosstales, madera, corclas y sus manufacturas Productos plásticos, nylun, vinil y P. V.C Horramientas menores | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 | \$0,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 | 50,000,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 120,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBRENTE Y RECUR 190 COBERTURA FOREST 1901 ÅREAS PROTEGIDAS 1901 CONSERVACION LIN 120101-0001 1202 21-0101-0001 1202 21-0101-0001 1203 21-0101-0001 | Etitos, accasorios y materiales eléctricos Accesorios y repuestos en goneral Otros materiales y suministros SOS NATURALES LAL PLOCAREPLANTEO Y ABONADO DE MONTANA Productos Agrofoosstales, madera, corclas y sus manufacturas Productos plásticos, nylun, vinil y P. V.C Horramientas menores | 50,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 20,000.00 | \$0,000.00 \$0,000.00 \$0,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 20,000.00 | 50,000,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 |
| 286 12-0101-0001 297 22-0101-0001 298 22-0101-0001 299 22-0101-0001 18 AMMENTE Y RECUR 190 COBERTURA FOREST 1901 ÅREAS PROTEGIDAS 1901 CONSERVACION LIN CHICLERA 1900 SIN OBRA 214 21-0101-0001 226 21-0101-0001 126 21-0101-0001 | Enties, accessorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y suministros SOS NATURALES FAL RPIEZA REPLANTEO Y ABONADO DE MONTANA Productos Agrofocastales, madera, corclar y sus manufacturas Productos plásticos, nyling ymil y P. V.C Horramientas menores Y ESPACIOS PÚBLICOS | 50,000.00 80,000.00 80,000.00 90,000.00 120,000.00 120,000.00 120,000.00 120,000.00 20,000.00 20,000.00 20,000.00 | 30,000 00 80,000.00 80,000 00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 20,000.00 | 50,000,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 120,000,00 20,000,00 20,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMBRENTE Y RECUR 1900 COBERTURA FOREST 1901 ÅREAS PROTEGIDAS 1901 CONSERVACION LIN 1900 CHICLERA 1900 SIN OBRA 21-1 110101-0001 208 21-0101-0001 208 21-0101-0001 20 2 10101-0001 20 10 10101-0001 20 10 10101-0001 20 10 10101-0001 20 10 10101-0001 20 10 10101-0001 20 10 10101-0001 20 10 10101-0001 20 10 10101-0001 | Entics, accessorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y saministros SOS NATURALES [AL] [PLEZA REPLANTEO V ABONADO DE MONTANA Productos Aprofotastales, madera, corclat y sus monufacturas Productos plásticos, nylini, vinil y P. V.C [Intramientas memores V ESPACIOS PÚBLICOS V POBLICAS | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 20,000.00 20,000.00 20,000.00 | 30,000 00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 9,971,504.78 9,9 | 50,000,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 20,000,00 20,000,00 |
| 286 12-0101-0001 297 22-0101-0001 398 22-0101-0001 299 22-0101-0001 18 AMMENTE Y RECUR 190 COBERTURA FOREST 1901 ÅREAS PROTEGIDAS 1901 CONSERVACION LIN 124 11-0101-0001 126 21-0101-0001 127 11-0101-0001 128 21-0101-0001 129 MOVILIDAD URBANA 1901 OBRAS MUNICIPALES 1901 CONSERVACION VAL | Enties, accessorios y materiales eléctricos Accesorios y repuestos en general Otros materiales y suministros SOS NATURALES FAL RPIEZA REPLANTEO Y ABONADO DE MONTANA Productos Agrofocastales, madera, corclar y sus manufacturas Productos plásticos, nyling ymil y P. V.C Horramientas menores Y ESPACIOS PÚBLICOS | 50,000.00 80,000.00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 20,000.00 20,000.00 20,000.00 20,000.00 9,971,504.78 | 30,000 00 80,000.00 80,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 9,971,504.78 9,9 | 50,000,00 80,000,00 80,000,00 80,000,00 120,000,00 120,000,00 120,000,00 120,000,00 120,000,00 20,000,00 20,000,00 |

| PUBLICAS | | | | | 1 |
|---|---|---|--|--|---|
| 900 SIN OHR V | | | | | |
| 21 (10) (10) | Alankanarocito y reparacion de fuenes nacionales de usa: | 2,59 | 7,222,23 | 2,597,222,2 | |
| 151 21-010(+000) | Patinifor, myestion-room | 12. | 2,222.43 | 120 159 9 | |
| 10 21 artist ouri | Ustralios, aryestigaciones y proyectos de facilialidad Ortos servicios no personates | 150 | 0,000.00 | | |
| 414 - 22-010 y 30(r) | Productor Agratorogalas, w | | W.C.C. | 1.50,000.56 | |
| 231 21-0101-0001 | munifacturus | | WORK YOU | 100.000.00 | 1.004.000 |
| 224 224(10) 000) | Pivalra: arcilla y arem | | | 100,000.00 | 106.0(n) |
| 22 (2010) (mar) | Pomez, cal y yeso | | | 100,000,000 | 100,000,000,0 |
| 268 2240101 0001 | Products pulturas y coloranies | | | 75,000.00 | 75,000,0 |
| -0.001-0001 | Productos plasticos, uvion, vinit y P V C- | | Laboration of the Control of the Con | 00,006,00 | 100,000.0 |
| 274 22-(270) 4000) | Productos de Jaza y parcejana Comento | | No. | 00,000.00 | 100,000.0 |
| 274 - 22-0707-0000 474 - 22-0707-0007 | | | | 00,000 00 | 1(80,000,0 |
| 181 Language | Productos de cemento, princez, asbesto y yero | | | W,DOU ()() | 300,000.0 |
| ANY SOUTHWINE | Productos de metal | 300,0 | 1100 | ки, овада() | 300,000.0 |
| 264 ITOTOT-DUNC | Estructuras metálicas acabaches | 150,00 | The state of the s | (6) 2000, (6) | 130,000.00 |
| 28/ 22-0(01-000) | Herrabuentas menores | 100,00 | | 0,000.00 | 150,000.0r |
| 300 = 0101-0001 | Utiles acceptant to the | 100,00 | | 0,000,00 | 100,000,00 |
| 299 72-0101-0001 | Otros materiales y majoriales electricos Otros materiales y aumonistros | 150,000 | | 1,000,00 | 100,000.00 |
| 002 ARRASTON OR | DENAMIENTO VIAL | 100,000 | 174 | 0.000 cm | 150,000.00 |
| non Sty VC4.LAID VD | | 7,374,282 | 100 | ,000,00 | 100,000,00 |
| 001 MEJORAMIESTO | CONSTRUCTIONS OF FIGURE MORALES (ZABAL | | | .282.55 | 7,374,282,55 |
| #M 11-0151-0002 | Construction BOLIVAR MORALES (ZABAL | 7,374,282 | | 282.55 | 7,174,282.55 |
| 331 21-03// 000// | The one Dienes the town Lag de | 7,374,282 | 2007.04 | 282.55 | 7,174,282.55 |
| THE 33-0101-0001 | Construcciones de bienes nucionales de uso común | 332,477. | S. Com | 177.70 | 332,477 70 |
| 25-010)-000)2 | Construcciones de bienes nacionales de uso consu- | 4,654,616, | 10000000 | | 454,616.45 |
| PROTECTION SO | LAL | 2,298,464; | | | 208,469.22 |
| SIN SUBPROGRAM | AA | 88.724 | 2000 | 24.18 | 88,724.18 |
| THE PROPECTION SOR | Clay | 1,232,000.0 | 1,000 | | 232,000,00 |
| 001 SEGUMIENTO AT | MPLIACION Y SOSTEMBILIDAD DE LA PROYECTION | 1,232,000.0 | 1000000 | 00.00 1. | 2,32,000.00 |
| 000 SIN OURA | A SUSTEMBILIDAD DE LA PROYECTION | 1,232,000.0 | -100 | 00.00 L | 232,000.00 |
| 190 E3-H(10) H(K)) | | 1,232,000.0 | 0 1,232,00 | | 2.52,000.00 |
| 199-12-0101-000) | Servicios de atención y protocado | 1,232,000.00 | 1,232,00 | | |
| 211 22-0101-0001 | Autom servicion un personnies | 300,000,00 | 300,000 | e no | 32,000.00 |
| | Withhard | 600,000.00 | 500,000 | and a | 00,000,00 |
| 900 SIN SUBPROGRAM | OI DELECTION | 332,000,00 | 332,000 | | 00,000.00 |
| OUT TONSERVE TONSERVE. | A. | 7,979,223.12 | 7,979,223 | | 12,000.00 |
| Jul CONSERVACION | MERIKAMIENTO DE LA RED VIAL. | 7,979,223.12 | 7,979,223 | | 9,223.12 |
| ou six our. | MEJORAMIENTO DE LA RED VIAL. | 7,979,223.12 | 7,979,223 | | 9,223,12 |
| 32-0101-0001 | | 7,979,223,12 | 7,979,223. | | 9,223.12 |
| 27 22-0101-u(n); | Personal per contrata | 7,979,223,12 | 7,979,223. | | 9,223.12 9,223.12 |
| 09 350mm-000 | Complementor especificos al personal (empora) | 2,655_106.08 | 2.655,306.0 | | 5,306,08 |
| 40 22-0101 gooy | tenumeraciones de personal monocont | 201.000.00 | 201,000 (| | .000.00 |
| 5) Tallintings; | victos extraordinarios de personal tantos | 48,000.00 | 48,000.8 | City Company | .000 00 |
| 77 (22-01)(1-000) | descriptional al IGSS | 120,000,00 | 120,000.0 | -19 | |
| 72 22 010 (400) | Agramaldo | 296,125 16 | 296,125,1 | | 00.000 |
| 77 22/01/14/0001 | Bomnicación annal (Boms 14) | 189,108.84 | 189,108.S | | 125.10 |
| 9 32-0101 mpg | Berno istractional | 180,123.84 | 180,123.8 | 2000 | 108.84 |
| 4 20 0101-0001 | Arrendamiento de maquinaria y equipe de construccion | 56,000.00 | 50,000.00 | | 123,84 |
| 200101-0002 | the third the things the state of the state | 150,000,00 | (50,000.00 | 0.54 | 200 (x) |
| -55-0101-68H(2 | The Indicates the transfer and | 150,000.00 | 150,000.00 | 13.41 | 000,000 |
| 77.0107.0000 | | 300,000.00 | 300,000.00 | 1000 | 00,00 |
| | Manualumento y reparación de median d | and the said that | A Section of the Control of the Cont | - timely | KKI, (10) |
| 29.000 (1900) | Maniemmento y reparación de medios de transporte | 150,000.00 | 150,000,00 | | |
| 29/01/01-0003 26/01/01 000/2 | Maniemmento y reparación de medios de transporte | | 150,000,00 | 0.0000 | |
| 29dr(n)=0003 250141 anoz | Mantenmento y reparación de medios de transporte Mantenmento y reparación de medios de transporte Mantenmento y reparación de maquinaria y aquipo de construcción | 150,000.00 | 150,000.00 | 150,0 | 00:00 |
| 294(14)-0003 24012) 0007 | Mantenmento y reparación de medios de transporte Mantenmento y reparación de medios de transporte Mantenmento y repación de maquinaria y aquipo de Mantenmiento y repación de maquinaria y equipo de —onstrucción | 150,000.00 150,000.00 150,000.00 | 150,000.00 150,000.00 | 0.0000 | 00:00 |
| 294(101-900)) 2+0121-000(7 | Mantenmento y reparación de medios de transporte Mantenmento y reparación de medios de transporte Mantenmento y repación de maquinaria y equipo de Construcción Mantenmento y repación de maquinaria y equipo de Construcción Piedia, arcilla y arena | 150,000.00 150,000.00 | 150,000.00 | 150,0 | 00.00 00.00 |
| 294(10)-9003 29-0101-0007 = | Mantenmento y reparación de medios de transporte Mantenmiento y reparación de medios de transporte Mantenmiento y repación de maquinaria y equipo de construcción Mantenmiento y repación de maquinaria y equipo de construcción Piedra, arcilla y arena Predio, arcilla y arena | 150,000.00 150,000.00 150,000.00 | 150,000,00 150,000,00 150,000,00 | 150,0 150,0 150,0 | 00-00 00-00 10-00 |
| 294(10)-9003 29-012) 0007 010(4000) 22-0101-0003 29-0101-0007 | Mantenmento y reparación de medios de transporte Mantenmento y reparación de medios de transporte Mantenmento y repación de maquinaria y equipo de Construcción Mantenmiento y repación de maquinaria y equipo de Construcción Piedra, arcilla y arena Piedra, arcilla y arena Piedra, arcilla y arena | 150,000.00 150,000.00 150,000.00 | 150,000.00 150,000.00 150,000.00 | 150,00 150,00 150,00 200,00 | 00:00 00:00 00:00 0:00 |
| 29a(10] -9003 29a(10] -9003 -24a(1) -9003 29a(1) -9003 29a(1) -9003 23a(1) -9003 | Mantenmiento y reparación de medios de transporte Mantenmiento y reparación de medios de transporte Mantenmiento y repación de maquinaria y equipo de Mantenmiento y repación de maquinaria y equipo de Construcción Piedra, arcilla y archa Predra, arcilla y archa Predra, arcilla y archa Piedra, arcilla y archa Piedra, arcilla y archa Liantas y neumaticos | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 | 150,000,00 150,000,00 150,000,00 200,000,00 100,000,00 | 150,0 150,0 150,0 150,0 150,0 100,0 | 00.00 00.00 00.00 9.00 |
| 290101-0003 290101-0001 22-0101-0003 29-0101-0007 22-0101-0007 22-0101-0000 | Manienmento y reparación de medios de transporte Manienmento y reparación de medios de transporte Manienmento y repación de maquinaria y equipo de Construcción Manienmento y repación de maquinaria y equipo de Construcción Predia, arcilla y arena Predia, arcilla y arena Predia, arcilla y arena Liantas y neumaticos | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 | 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 | 150,0 150,0 150,0 150,0 100,0 100,0 | 00.00 00.00 00.00 0.00 0.00 |
| 290101-0003 290101-0001 22-0101-0003 29-0101-0007 23-0101-0007 | Maniemmento y reparación de medios de transporte Maniemmento y reparación de medios de transporte Maniemmento y repación de maquinaria y equipo de construcción Maniemmiento y repación de maquinaria y equipo de construcción Piedra, arcilla y arena Predia, arcilla y arena Predia, arcilla y arena Liantas y neumaticos Liantas y neumaticos | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 | 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 | 150,0 150,0 150,0 150,0 200,0 100,0 100,0 100,0 | 00.00 00.00 00.00 0.00 0.00 0.00 |
| 290101-0003 290101-0001 22-0101-0003 29-0101-0007 22-0101-0007 22-0101-0000 | Maniemmento y reparación de medios de transporte Maniemmento y reparación de medios de transporte Maniemmento y repación de maquinaria y equipo de construcción Maniemmiento y repación de maquinaria y equipo de construcción Piedra, arcilla y arena Predia, arcilla y arena Predia, arcilla y arena Liantas y neumaticos Liantas y neumaticos | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 | 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 65,559.20 | 150,0 150,00 150,00 200,00 100,00 400,00 0,3,55 | 00.00 00.00 00.00 0.00 0.00 0.00 0.00 |
| 290101-0003 290101-0001 22-0101-0003 29-0101-0007 22-0101-0007 22-0101-0000 | Mantenamento y reparación de medios de transporte Mantenamento y reparación de medios de transporte Mantenamento y repación de maquinaria y equipo de Construcción Mantenamiento y repación de maquinaria y equipo de Distrucción Piedra, arcilla y archa Piedra, arcilla y archa Piedra, arcilla y archa Liantas y neumaticos Liantas y neumaticos Articulos de cancho | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 65,559,20 | 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 | 150,0 150,0 150,0 150,0 200,0 100,0 100,0 100,0 | 00.00 00.00 00.00 0.00 0.00 0.00 0.00 |
| 290101-0003 290101-0001 22-0101-0003 29-0101-0007 22-0101-0007 22-0101-0000 | Mantenmento y reparación de medios de transporte Mantenmento y reparación de medios de transporte Mantenmento y reparión de maquinaria y equipo de construcción Mantenmiento y reparión de maquinaria y equipo de construcción Piedra, arcilla y arcina Piedra, arcilla y arcina Predia, arcilla y arcina Liantas y neumaticos Liantas y neumaticos Articulas de canello | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 65,559,20 | 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 65,559.20 | 150,0 150,00 150,00 200,00 100,00 400,00 0,3,55 | 00.00 00.00 00.00 0.00 0.00 0.00 0.00 |
| 290101-0003 290101-0001 22-0101-0003 29-0101-0007 22-0101-0007 22-0101-0000 | Mantenamento y reparación de medios de transporte Mantenamento y reparación de medios de transporte Mantenamento y reparión de maquinaria y equipo de construcción Mantenamento y reparión de maquinaria y equipo de construcción Piedra, arcilla y arena Predia, arcilla y arena Predia, arcilla y arena Llantas y neumaticos Llamas y neumaticos Artenios de cancho | 150,000.00 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 65,559,20 | 150,000.00 150,000.00 150,000.00 200,000.00 100,000.00 100,000.00 65,559.20 | 150,0 150,00 150,00 200,00 100,00 400,00 0,3,55 | 00.00 00.00 00.00 0.00 0.00 0.00 0.00 |

| 26 | Z. Alto the Labor. | | | | 11 |
|------|---------------------------------|--|------------------------------|------------------------------|-------------------------------|
| 26. | Section Hours | Combustibles y Inbridanges | | | |
| 29) | 31-0151-0002 | Combostibles y lubricantes Accesorios y repuestos en general | 800,000,00 1,000,000,00 | 25.25.007.007.134 | San Stores Dill |
| 298 | Se and the second | Accesorios y repuestos en general | 200,000.00 | 200,000.00 | 200,000.00 |
| 92 | PARTIDAS NO ASIGNA | Accesorios y repuestos en general BLES A PROGRAMAS | 768,000.00 200,000 00 | 168,000.00 200,000.00 | 1142 000 100 |
| 000 | SIN SUBPROGRAMA SIN PROVECTO | | 2,350,000.00 2,350,000.00 | 2,350,000,00 | 2,350,000.00 |
| 000 | DELDA SIN OBRA | | 2,350,000.00 | 2,350,000.00 2,350,000.00 | - 4-1 - 1-15 Parket 1743 |
| 733 | 21-0101-0001 | intereses por prestamos del sector público financiero | 2,350,000.00 2,350,000.00 | 2,350,000.00 2,350,000.00 | 2,350,000.00 |
| 75-4 | 21-0401-0001 | Amortización de prestamos de instituciones publicas financieras | 550,000.00 1,800,000.00 | 550,000,00 | 2,350,000.00 550,000.00 |
| | | Totales: | | 1,800:000,00 7,357,308.45 | 1,800,000.00 47,357,308.45 |
| | | | | | |

II/ Ordenar a la Directora de la Unidad de Administración Financiera Integrada Municipal, para que el encargado de presupuestos de acuerdo a lo anteriormente resuelto, proceda ingresar al Sistema SICOTNGL la forma y manera en que se ejecutara el presupuesto municipal de ingresos y egresos del año dos mil diecisiete. III) Se ordena en la Directora de la Unidad de Administración Financiera Integrada Municipal, cursar copias del presupuesto a los órganos correspondientes de ley. Certifiquese.

1, para remitir a donde corresponde se compulsa la presente en el municipio de Movales, del departamento de Izabal, a los dieciséis días de diciembre de dos mil dieciséis.

Jose Lifiedo Pérez Eamos Secretario Municipal

Vo. Bo:

César Armando Menicipal Interino







Municipalidad de Morales, Izabal Tel.: 7961-4545 Guatemala, C.A.

PRESUPUESTO DE INGRESOS EJERCICIO FISCAL 2017







Pagina: Pagina 1 de 7

Fecha: #2741/2417 Hora: #5[02:17]p.m

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EJECUCION PRESUPUESTARIA DE INGRESOS

Fecha de: 01/01/2017 al: 31/12/2017

| 10000 | Courepo | Pag | Asign | npuesta uda (Q |) Cuja | Modificacion | Presupuesto Vigente (Q) | EN EL Ejecutado Percibido | PERIODO Alzas (Q) | Saldn por |
|---------|--|--|---------------|-------------------|--------|--------------|---|---------------------------------|----------------------|----------------------|
| up in | | | | 1.500.00 | | n | 00 3.501.500.00 | | | Ejecutar |
| 40.00 | | | | 5,000.00 | 0.00 | | - 40 S 1 = 30 (I - () () | | 0,0 | 00 TANK 500 00 |
| 1 44 | | | | 000.00 | 0.00 | | 10-13-1011,00 | 0.00 | 0.0 | 3,001,30E H0 |
| 21.10.1 | parramenta | | 2,835 | ,000.00 | 0.00 | | *************************************** | 0.00 | 0.0 | 15,00,505,4000,370 |
| H 10.1 | ALTER AND STREET AND ADDRESS OF THE PARTY. | NICO | 2 725 | | | u. | 00 2,835,000.00 | 0.00 | | 2,000,000,00 |
| 41 1413 | SOURT PART | | | 00.000 | 0.00 | 0.0 | 90 2,725,000.00 | | 0.0 | 4 2,835,000.00 |
| 41 10.0 | | 3.1-0151 | | 000.00 | 0.00 | 23 | | 0.00 | 0.0 | 2,725,000.00 |
| OF THE | 100000 | 31-0151- | 0002 1.175.0 | | 0.00 | 0.0 | ~ 7.5,000,00 | 0.00 | | |
| (135 p) | Territory and the second | 31-0151- | 0002 1,275.0 | | 0.00 | 0.0 | 3,175,400.00 | 0.00 | 0.00 | -45 WORLDO |
| 1 | d Alektra Solav et Inquesta Cesta | End. | | 00.00 | | 0.0 | 0 1,275,000.00 | 0.00 | 0.00 | *** 1 /- 1/20/00 DIT |
| 15 | knerouchten | | | | 0.00 | 0.00 | 110,000.00 | | 0.00 | 1,275,000.00 |
| | hills as 113% 2, 1160 | | 009 | | | | | 0.00 | 0.00 | 110,000.00 |
| 1= | Matthew HISL to COM | 31-0151-0 | 1000 | 00.00 | 2.00 | 0.00 | 20,000.00 | | | |
| 30.03 | Number 1053 Victor | 31-0151-00 | Mary Services | 00,00 | 0.00 | 0.00 | 20,000.00 | 0.06 | 0.00 | 20 000 000 |
| illu.ou | Inspurator varior | 27.5.4.2.000 | 22/00 | | 0.00 | 0.00 | 55/000/00 | 0.00 | 0 00 | 20,000 00 |
| 10.00 | lownic (p.4les | | 220,00 | 0.00 | 9.80 | 0.00 | 35.000.00 | 11.00 | 0.00 | 55,000.00 |
| 11.00 | Impressos | | 200,00 | 0.00 | 270 | UAN | 220,000.00 | 0.00 | | 35.000,00 |
| vir all | Chara supplication | 31-0163-00 | CA. | | 0.00 | 0.00 | 200,000.00 | | 0.00 | 220,000,00 |
| 20.00 | Dinita | | 200,000 | v.(iii) | 0.00 | 0.00 | 200,000,00 | 0.00 | 0.00 | 280,000.00 |
| 10.99 | Cerai Mellas Impues | | 20,000 | .0a | 0.00 | | | 0.00 | 0.00 | 200,000,00 |
| | Pennissa 11322/2005 | | 20,000 | | 0.00 | 0.00 | 20,000.00 | 0.00 | | +3702, EROLE (M) |
| U.00 | SPEESTOS INDIRECTO | 5 | | | 0.00 | 0.00 | 20,000.00 | | 0.00 | 20,840,00 |
| 0.00 | Arbitrios Municipaics | | 6.56,500. | | 0.00 | 0.00 | | 0.00 | 0.00 | 20,000.00 |
| 0.00 | Solire Extablectimento | | 636,500. | ua | 0.00 | | 636,500.00 | 0.00 | W 100 | |
| TAN | C umerciales | | 133,550. | 00 | 0.00 | 0.00 | 636,500.00 | 0.00 | 0.00 | 636,500.00 |
| | Appropriate | 31-0151 DOC | 200. 4 | | | 0.00 | 133,550.00 | 0.00 | 0.00 | 036,500.00 |
| 190 | Ammagnes de Mercania | na 31-0157-0001 | 2007 | | 0.00 | 0.00 | 500.00 | | 0.00 | 13.1.550.00 |
| Dil. | on cornera. Barry y Er Santande a | | 2,500,0 | 10 | 0.00 | 0.00 | | 0.00 | o aq | |
| Dir | 4 annulus | 31-0161-0001 | 500.0 | 0 (| 0.00 | | 2.500,00 | 0.00 | 0.00 | 500.00 |
| 00 | | 31-0151-000: | 1.100.0 | | | 0.00 | .500.00 | 0.40 | 10.1005 | 2,500,00 |
|)u | Call History ed. 2 | 31-0151-0001 | 250.00 | | 2.00 | 0.00 | 1.100.00 | U.OH. | 0.00 | 500.00 |
| | C third rolling 5 | 31-0151-0001 | | | 00 | 0.00 | 250.00 | 0.00 | 0.00 | 1,100.00 |
| 10 | Deposition of Agusta | 37-0353-0001 | 600,00 | - | .00 | 0.00 | 600.00 | 0.00 | 0.00 | |
| | Eleperature de Agrestallonia | | 700:00 | 0. | 00 | 0.00 | | 0,00 | 0.00 | £50.00 |
| 4 | Department in Lary Line | The state of the s | 400.00 | 111 | 00 | | 700.00 | 0.00 | 0.00 | 500.00 |
| | | 31-0151-0003 | 500,00 | 9. | | 0.00 | 400.00 | 0 no | U, WI | 700,00 |
| | Department of Orders | 31-0151 0001 | 100,00 | 0.0 | | 0.00 | 500.00 | 0.00 | 0.00 | 400.00 |
| | Lampier Land | 31-0151-0001 | 100.00 | 0.0 | | 0.00 | 100.00 | 0.00 | 0.00 | 500,00 |
| | Fairmanda | 31-0751-0001 | 500.00 | 0.0 | | 6,00 | 700.00 | 0.00 | 0.00 | 100.00 |
| | Linguing | 31-0151-0001 | | 0.0 | | 0.00 | 500.00 | 0.00 | 0.00 | 100.00 |
| | Investory Beingertin | 31-0151-0001 | 500.00 | 0.00 | | 0.00 | | 0.00 | 0,00 | |
| | Venige ac Psylitas | 31-0151-0001 | (00.00 | 0.00 |) | 9.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Toronta. | 31-0157-0001 | 100,00 | 0.00 | | 0.00 | 100,00 | 0.00 | 0.30 | 500.00 |
| | TOMA de l'intentary | 31-0151-0001 | 70,000,00 | 0.00 | | 0.00 | 100.00 | 0.00 | | 100.00 |
| | Vittaria Manera | 31-0351-0001 | 100.00 | 0.00 | | | 70,000.00 | 0.00 | 0.00 | (00.00 |
| | Vento at Mauricos, m | | 100.00 | 0.00 | | 0.00 | 100.00 | 0.00 | 0.00 | 20,000.00 |
| | - interior cours | 31-0151-0001 | 100.00 | 0.00 | | 0.00 | 100.00 | 0.00 | 0.00 | 0.00.00 |
| | rontal or Minumes | 31-0151-0001 | Commence | | | 0.00 | 100.00 | 0.00 | 0.00 | 100,00 |
| | times de Culzado | 31-0151-0001 | 190.90 | 0.00 | | 0.00 | 100 00 | ALL PALL | 11.00 | 100.00 |
| V | tions de frequencies pura | 31.0151-0001 | 100.00 | 0.00 | | 0.00 | 100.00 | 0,00 | 0.00 | |
| , y | District Control | | 1.00.00 | 0.00 | | 0.00 | 100.00 | 0.00 | | 100.00 |
| | | 3 (+035) -000; | 100.00 | Vi dec | | | 100,60 | 0.00 | 0.00 | 100 00 |
| 100 | Tu- | 21-0151-00G: | 2.000,00 | 17.190 | 1 | 1.ua | 100.00 | | 0.00 | (00,00 |
| | | | -10000 1010 | 0.00 | 4) | .00 | 2,000.00 | 0.00 | 0.00 | The ove- |
| | | | | | | | 1-1000000 | 0.00 | 0.00 | .00.000 |



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Fecha: 02/01/2017
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R00815432 rps

EJECUCION PRESUPUESTARIA DE INGRESOS

Fecha de: 01/01/2017 al: 31/12/2017

| 2.81,28.1s | Loncepta Calenogeries | Fuente | Presupi Asignad | resto Saldo v (Q) C'aja | Modificaciones | Presupuesto Vigente (Q) | EN E1, P) Ejecutado Percibido | Alžus (Q) | Salda por Ejecutar |
|-------------------|--|-------------------|--------------------|----------------------------|----------------|----------------------------|-------------------------------------|-----------|--------------------------|
| Distant | | 31-0151-0001 | | 16.00 0.00 | 0.00 | 100,00 | the sector | | 3, 3, 3, 1, 1 |
| 2.81.33.00 | | 196 | 10 | 0.00 | 0.00 | 100,00 | 0.08 | 0.00 | (00.00) |
| | Agrapes during | 31-0151-0001 | 10 | 0.00 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 2.81.74.00 | and the second second | B1-0151-0001 | 10 | 0.00 0.00 | | 700.00 | 0.00 | O (K) | 100.00 |
| 2,89,35,00 | the state of the state of 1 | 31-0151-0001 | | | 0.00 | 100.00 | 0.00 | 49.460 | |
| E. R.E. 3 ic. com | Depression de Haceron | | 100 | 0.00 6.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1.81.40 00 | Kaltungueras | 37 0151-0001 | 100 | 0.00 | 0.00 | 100.00 | | 0.00 | 100 00 |
| .8 41.00 | Dandous Focophilicus | 31-0151-0001 | 30,000 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| .8) 45 00 | Stategreens | 31-0151-0001 | 100 | 00.0 | 0.00 | 50,000 00 | 0.00 | 0.00 | 50,000.06 |
| - | Alese statement | 31-0151-0001 | 100 | 00.0 | 0.00 | 100,00 | 0.00 | 0.00 | 100.00 |
| | Visita de Appendie de | 21-0151-0001 | 100 | 00.00 | 0,00 | 100.00 | 0.00 | 0.00 | |
| | breta. | 31-0151-0001 | 100. | | | 100,00 | 0.00 | 0.00 | 100.00 |
| 8 34.0 | Venus de Medicila | 31-0151-0001 | 100 | | 0.00 | 100.00 | 0.00 | 0.00 | 100 00 |
| 8 (.35.60 | Vaccine and Phillips | 31-0181-0001 | 100 | | 0.00 | 100.00 | 0.00 | | 100.00 |
| 81.58.10 | Contras Commentes | 31-0151-0001 | 190.0 | 111111 | 0.00 | 100.00 | | 0.00 | 100.00 |
| 14.59.00 | Новоция | 31-0151-0001 | 100 (| | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 442.00 | Yorkadian as use Carte | 21-0151-0001 | 100.0 | an titu | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 4.65.00 | Assessa | 31-0151-0001 | 100.0 | SPECIFIC | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| J.65.00 | Venue as Poho. | 31-0151-0001 | 100,0 | 2.00 | 0.00 | 100.00 | 0.06 | 0.00 | 100.00 |
| 1,67,00 | Gronician. | 31-0757-0001 | 100.0 | W. OU | 0.00 | 190.00 | 0.00 | 0.00 | 100.00 |
| on Sa, | Ventary sic Passwords | 31-0151-0001 | 200.0 | 2000 | 0.00 | 200.00 | 0.00 | 0.00 | 100.00 |
| 100.00 | Combigues | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 200.00 |
| 70.00 | Venus in Production | 31-0151-0001 | 100.00 | 0,00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 72.00 | VASCINGING | 4 (15 F3 (1-00X)) | 100.00 | 0.00 | 0.00 | | 0.00 | 0.00 | (.00,00 |
| | Kinopieria | 31-0151-0001 | 100.00 | 0.00 | | 100 00 | 0.00 | 0.00 | 100.00 |
| 99 00 | 1 King Establis meresing Conservates | 31-0161-0001 | 100.00 | 9,00 | 0.00 | 100.00 | 0.00 | | Tenting |
| 00,00 | Source establication fue de | | 100,00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| W. m. | servicyon. | | 3,900.00 | 0.00 | 0.00 | 4.000.00 | 0.00 | 6.00 | 100.00 |
| H.Gu. | Bacherga | 31-0151-0001 | 100,00 | 4.3 | 0.00 | 3,900,00 | 0.00 | 0.00 | 7 1000 000 |
| 12.00 | Salones de Belleva | 31-0151-0001 | | 0.00 | 0.00 | 700.00 | 0.00 | | 3,960.00 |
| 3.00 | a represent de Transportir | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | | 0.00 | (100), (30) |
| | f. An Ancienza | | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Hengles | 31-0151-0001 | 100.00 | 0.00 | W. Aus. | | 0.00 | 0.00 | 100.00 |
| 5.00 | Mounes | 31-0151-0001 | 350.00 | 0.00 | 0,00 | 100.00 | 0.00 | 0.00 | |
| .on | Petriones | 31-0161-0001 | 100.00 | 0.00 | 6.00 | 350.00 | 0.06 | 0.00 | 100.00 |
| 610 | | 31-0151-0001 | 100.00 | 0.00 | G.06 | 700.00 | 0.00 | 100 | 350.00 |
| 00 | Délicas de Maramea | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100,00 |
| UII | The second second | 31-0151-0001 | 200.00 | 0.00 | 0.00 | 100.00 | 0.00 | | 100.00 |
| | talbagg | 31-0151-0001 | 106,00 | 0.06 | 0.00 | 200.00 | 0.06 | 0.00 | 100.00 |
| 00 | The | 31-0151-0001 | | | 0.00 | 100.00 | 0.00 | 0.00 | 200,00 |
| ON | | 31-6151-0001 | 100,00 | 0.00 | 0.00 | 100,00 | | 0.00 | 100.00 |
| 30 | | 31-0151-0001 | 700,00 | 0.00 | 0.00 | | 0.00 | 0.00 | 100,00 |
| N/ | - | 31-0151-0001 | 200.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 100.00 |
| | N.S. | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 200.00 | 9.00 | 0.00 | 200.00 |
| | 370 | (1-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Are Title I a | | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | |
| | | 1-0451-000; | 100.00. | C.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | The state of the s | 1-0151-0001 | 800.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | | 10151-0001 | 100.00 | 0.00 | | 800.00 | 0.00 | 0.00 | 100.00 |
| | | F0151-0001 | 100.00 | 0.06 | 0.00 | 100.00 | 0.00 | 0.00 | 800.00 |
| | 3 | 0751-0001 | 150.00 | 0.00 | | 100.00 | 0.00 | | 100.00 |
| | | | | - A C. C. | 0,00 | 150.00 | 0.00 | 0.00 | 100.06 |







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EJECUCION PRESUPUESTARIA DE INGRESOS

Fecha de: 01/01/2017 al: 31/12/2017

| 2.92.28.0 | Concepts Flowers | Facute | Presupues Asignado (| | Modificaciones | Presupuesta Vigente (Q) | EN EL PE Ejecutado Percibido | RIODO Alcas (Q) | Salda par Ejecutar |
|------------|--|--|-------------------------|----------|----------------|----------------------------|------------------------------------|--------------------|--------------------------|
| 1 12 29.0 | | 37-0151-0001 | 100. | 00.00 | 0.00 | 100.00 | | | , quanti |
| Z K2 11 U | Service Comments | 31-0151-0001 | 100, | 00.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 181310 | 2017 | 31-0161-0001 | 100.0 | 00.00 | 0.00 | | 0.40 | 0.00 | 100.00 |
| 2.82 73 (/ | The state of the s | 31-0151 0001 | 100.0 | 0.00 | 0.00 | 100.00 | .00,00 | 0.00 | 100.00 |
| 1.82.99.0 | | 31-0151-0001 | 100.0 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 73.0 | Servician | de 31-0151-0001 | 100.0 | 0.00 | 6.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 00.84.5 | and a feet a feet at the fact of the first of the feet and the feet at the fee | | 2,000.0 | | | 100.00 | 0.00 | 0.00 | 100.00 |
| 1.88 01 60 | Assiriations | | 2,000.0 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | |
| . 83.02.00 | | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | | 0.00 | 2,000,00 |
| e= 90 | | 31-0151-0001 | 100.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 100.00 |
| 7 100 | Fabricas de Aspentos de Catama | 37-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 8, | language | 31-0151-0001 | LOB AN | 220 | 0,00 | 100.00 | 0.00 | 0.00 | 100:00 |
| 81 | Monney de Nortamal | 31-0151-0001 | 100.00 | W.1.1.C. | 0.00 | 100.00 | 0.00 | | 100.00 |
| 81.10.00 | Panaderins y Repusterins | 31-0151-0001 | 500.00 | -774.44 | 0.00 | 500.00 | 0.00 | 0.00 | 100.00 |
| 83.11.00 | Salakier ops | 31-0151-0001 | 500,000 | 0,00 | 0.00 | 300.00 | 0.00 | 0.00 | 500 00 |
| 84.13.00 | Zapaneria/ | 31-0151-0001 | 100,00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 300.00 |
| 83.21.00 | Francisco de Moca | 31-0151-0001 | 100,00 | 0.00 | 0.00 | 100.00 | | 0.00 | 100.00 |
| ed no ou | Ass Emily | 31-0151-0001 | 100.00 | 0.00 | 00.0 | 100.00 | 0.00 | O OG | 100.00 |
| 1.538.60 | Labores do Estatellaras | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 00.00 |
| 3.45 Uri | Melalicas | | 190.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.08 |
| 3,49.00 | Tablesco de Relitaresas com | 31-0151-000 : | 100.00 | 0.00 | 0.40 | 10000 | 0.00 | 0.00 | 100.00 |
| 3,94,00 | Talkana de Bandalas | 37-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 1200 400 |
| 123,00 | Paratheory | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100,00 | 0.00 | 0.00 | 100.00 |
| | matestriales | | | | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1950.00 | Sutire Diversiones y | | 21,150.00 | | | | | | 100.00 |
| 01.00 | Uspecciaculus Ballares | No man control | 24,150.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | | |
| 02.00 | Racealas | 31-0151-0001 | 250.00 | 0.00 | 0.00 | 350.00 | | 0.00 | 21,150.00 |
| 54.00 | Disculo to | 31-0751-0001 | 100.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| D5:00 | Intg4) themomens | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100,00 | 0.00 | 0.00 | 100.00 |
| 06.00 | Carde States | 31-0151-0001 | 500.00 | 0.00 | 0.00 | 100.00 | 0,00 | 0.00 | 100.00 |
| (a) | Paiesques | 31-0151-0001 | 20,000,00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Office Diversiones o | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000,00 |
| | Espaintaculos | 31-0151-0001 | 100.00 | 0.00 | | 100.00 | 0.00 | 0.00 | 100.00 |
| 0.60 | Subre producutus | | ******** | | 0.00 | 100.00 | 0.00 | u.aa | |
| | primarios minerales y Vegetales | | 20,300.00 | 0.00 | 0.00 | 20,300.00 | 0.00 | | 100.00 |
| 4.00 | CERTIFICATION OF VALUE OF | 31 0151 000 | | | | 6.0.000 | 0.00 | 0.00 | 20,300.00 |
| 7.07 | Rie | 31-0151-0001 | 100.00 | 0.00 | 0.00 | Low over | | | |
| 7.00 | Estraction de Pagaray | 31-0151-0001 | 100.00 | 0.00 | | 100.00 | 0.00 | 0.00 | 100.00 |
| 3:00 | Estraction to Material | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | | |
| .00 | Selection the Union | | 1.00.100 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Printerior Printerior | 37-0157-0001 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | | 0.00 | 100,00 |
| DO: | Materiales | | | | | 20,000,00 | 0.0α | 0.00 | 20,000.00 |
| | Solve prinducios primarias pecuarias | | 500.00 | 0.00 | 0.00 | | | | |
| OU | Extracron ne Canada | 31-0151-0001 | The au | | 0.00 | 500.00 | 0.00 | 0.00 | 200 M |
| Gu. | mayor | | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | | 500,00 |
| | Exercises sic venous | 11-0151-0001 | 100.00 | 0.06 | 0.00 | | 0.00 | 0.00 | 100:00 |
| HI. | Property of the Control | 11-0151-0001 | Victoria. | | 0.00 | 100.00 | 0.00 | 0.00 | Total etc. |
| 00 | Part of the last o | 1-0151-0001 | | 0.00 | 0.00 | 100,00 | 0.00 | 201302 | 100,00 |
| N. | extraction settings 3 | 1-0151-0001 | | 0.00 | 0.00 | 100.00 | 0.00 | 00.0 | 100 00 |
| | Productors Promators | THE PERSON NAMED IN COLUMN TO SERVICE OF SER | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Pechagina | | | | | - section | 0.00 | 0.00 | 100.00 |







Pagina: Pagina 4 de 7
Fecha: 02/01/2017

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EJECUCION PRESUPUESTARIA DE INGRESOS

Feeha de: 01/01/2017 al: 31/12/2017

| 1.59 Of 100 Beautiful Original 455,100,000 0.00 0.00 455,100,00 0.00 0.00 0.00 0.00 0.00 0.00 0. | 2 NO 00 | On One arbitrus mus | ile male: | Fuente | Presupi Asignad | o (Q) Caju | Modifica | ciones | Presupuesto Vigente (Q) | EN EL P Ejecntado Percibido | ERIODO Alzas (Q) | Saldu pur |
|--|------------|-------------------------------|--------------|-----------|--|-------------|----------|--------|----------------------------|-----------------------------------|---------------------|----------------------|
| | 1.85 01 | 16 Boirte de Ornores | - Contractor | | 455.10 | 0.00 | .00 | 0.00 | 0.000 | - Archoldy | istans (12) | Precume |
| | 289 (1) | | | | 455,00 | n_00 0 | 00 | | | 0.00 | 0.7 | 10 |
| | 89.01 | | | | | 0.00 0.00 | 0 | | | 0.00 | | 433,110,00 |
| Continue of the continue of | 39.44 | | | | | A Marie | | | | 0.00 | | A THE OWNER WAS |
| | 1 | Chardicados en Cay | 37- | 0151-0001 | | (They | | | 70,000.00 | | | 2000 (M) |
| Telliff Articles S. 1,13,5,00,00 | on bei | American | | | | 0.00 | | 0.00 | 100.00 | | C D | 90 DOC 00 |
| | and the ? | TRIBUTARIOS | | | 5 120 100 | ran. | | | | 0.00 | 0.00 | 1.00.00 |
| Text Section Text Section | 60.00.0 | 0 TASAS | | | 3,1.18,300. | .00 | tó | 0.00 | 5.138.300 an | | | |
| | 94,80.0 | C Tuescy beeneles was tre | | | 3,700,000. | 00 0.0 | 0 | 400 | | 0.00 | 0.00 | 5.138-100-01 |
| 1,700,800.00 1,700,800.00 0,00 1,700,800.00 0,00 | WILL D | | | | 3,700,000. | True: | | | | 0.00 | | -2 c-10 100 fr first |
| | Lacon | Table Services | | | | 100 | | | 3,700,000.00 | | 0.00 | 3,700,000.00 |
| Control with | | A see a redundry of the Civil | 31-0 | 151-0001 | | LA CONTRACT | | 0.00 | 1,000,000.00 | | 0.00 | 3,700,000,00 |
| | 701 | Ottas takas y Incern inc | 775.754 | Ex mont | | | | 0.00 | 1.500,000.00 | | 0.00 | |
| M. M. M. M. M. M. M. M. | Baller co. | Namida. | 21.0 | 51-0001 | 1,200,000.0 | 0.00 | | n nie | | 0.00 | 0.00 | |
| | 400.00 | MERCHANIS FOR | | | ****** | | | 0.00 | 1.200,000.00 | 0.00 | 100 | |
| | 00,000 | | | | 1,200.0 | 0 0.00 | | 1,00 | 1 200 00 | 50,100 | D DG | 1,200,000.00 |
| 1 | | | | | 1,200.01 |) | | | 1,400.00 | 0.00 | 0.00 | .Van |
| 1.00 | | | | | | 14:00 | 0 | .00 | 1,200.00 | 0.00 | 0,40 | 1,280.00 |
| Part | 100 | | 31-005 | 1-0001 | | 0.00 | -0 | .00 | | | 0.00 | 1,200 00 |
| State Stat | The same | | 31 016 | 1-600: | | W.110 | 0 | 00 | | | 0.00 | |
| 100 | 0.4.00 | Maria Communication pro | 31-015 | T-Don't | | 0.00 | U, | 00 | | | 0.00 | |
| 1011 | Da va | AHRENDA MIENTO DE | | | 100.00 | 0.00 | .0.4 | 00 | | 0.00 | 0.00 | |
| 1 | | CONTICIOS, EDUAPOS E | | | 206,700.00 | or hom | | | 100.00 | 0.00 | | |
| Performance | | NSTALACIONES | | | | 0.00 | 0.4 | M | 206,700.00 | 11.00 | -,00 | 100.00 |
| Companies Comp | | De edificios y viviendas | | | And more an | | | | | 0.110 | 0.00 | 200,780.00 |
| ARRENDAMINISTO 1.000.00 0.00 0.00 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.0 | | Accommunicates de Editors | 31-0151 | -DOGY | | 0.00 | 0.0 | 0 = | 206 200 00 | | | 3, 3, 4, 4, 4, 4 |
| DE LOCALES 200,500,000 0.00 0.00 200,500,000 0.00 0.00 200,500,000 0.00 0.00 0.00 200,500,000 0.00 0.00 200,500,000 0.00 0.00 200,500,000 0 | 1.60 | ARRENDAMIENTO | | | | 0.00 | | | | 0.00 | 0.00 | |
| Second Proposition Second Secon | 1.04 | DELOCALES | | | 200,500.00 | 0.00 | | | | 0.00 | | |
| Approximation for feeding Secondary | | Lima musia wasi | 31-0151 | 0001 | 500000 | M. 1000 | 0.0 | | 200,500.00 | 0.00 | | 1.000 00 |
| Auto-information of Nation 31-0151-0001 5.000.00 0.00 0.00 0.00 5.000.00 0.00 0.00 100.00 0.00 100.00 1 | 364 | Arrendamiento de focales | Sining | din. | | 0.00 | 0.00 | 1 | 500.00 | 4.6 | u na | 200,500.00 |
| Majorqua | 00 | Arrentenancia com de Nalosa | | | 200,000,00 | 0.00 | 70.700 | | | 0.00 | 0.00 | 500 on |
| 1.00 Accommendado de Neclario 31-0151 0.001 1.00 0.00 0 | *** | Matricipai | 31-0151- | 0001 | 5,000,00 | 0.00 | | | 200,000.00 | 0.00 | 0.00 | 300.00 |
| | | | 31-0151 (| 0001 | radio C | 2000 | 0.00 | | 5,000.00 | 100 | | 200,000,00 |
| Total Tota | QQ. | Wishiammento de Otras. | | | | 0.06 | 0.00 | | Long to | ******* | 0.00 | 5,000,00 |
| 100 | | COMMERCIANO | | NACE S | 100.00 | 0.00 | | | | 0.00 | 0.00 | |
| The contracts 100,000 | | | | 4 | 10 000 00 | | 0.00 | | 100.00 | 0.00 | | 100.00 |
| Mainter Asimilare regions St. | - | House on the contract of | | | | 0.00 | 0.00 | .3. | 30.000 00 | | 0.00 | 100.00 |
| Multius de transmit | | | | -92 | 50,000.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | The man no |
| 17-0151-0061 300,000 00 0.00 35,000,00 0. | RI | | | | 5,000.00 | 0.00 | | | 50,000.00 | 0.00 | 0.00 | |
| 0 15 100 1 | | | 31-0151-00 | KG: 30 | | | | 9 | 5,000,00 | 0.00 | | 350,000.00 |
| O Originalists on Digerates in 440.00 0.00 0.00 400.00 0.00 | | | 31-0151-00 | | | | 0.00 | | | | 0.00 | 15,000.00 |
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| | | mineral | | | | | 0.00 | | | | 0.00 | |
| Section of Property 100,00 0,00 0,00 100,00 0, | | Anterestor for Alexander | NA 1985 | | -400.00 | 0.00 | 0.00 | | | | 0.00 | |
| Tributania Tri | | Servicia de Apar | 31-0151-DOC | 11 | 100.00 | 0.00 | 40.700 | | | 0.00 | 0.00 | |
| Total Code | | there earn page 5 than a my | 21-0151-000 | 1 | V 00 0 | 187.4 | 0.00 | | 100.00 | 0.00 | | THE AND |
| Constitution of Locality Constitution Constit | | | | | 100.00 | 0.00 | 0.00 | | 100.00 | 5.44 | 0.00 | (Od 00) |
| 100,00 | | Accomission of the de- | 31-0151-000 | q. | 100:00 | CBA | | | 100.00 | 0.00 | 0.00 | 100 00 |
| CHON_INDEXEMP_PARKULL ST-0751-0081 T00.00 U.00 St-06 T00.00 U.00 U.00 | | COME Capital | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | 0.00 | | 100.00 | 0.20 | | 100.00 |
| ### ################################## | | Orrog Interess, pas kings | 1 0151-1000 | | | | | | | 0.00 | 0.00 | 100.00 |
| TRESTANCE 900,000.00 0.00 0.00 0.00 0.00 0.00 0.0 | DIRG | TINGRESOS NO | | | | 0.00 | g.ng | | True data | | | 2.1144 |
| Tributaries 900,000,00 0.00 0.00 900,000.00 0.00 900,000.00 | LIGHT | Tarios, | | 900,0 | 100.00 | 0.00 | | | | 0.00 | 0.00 | Control |
| 960,000.00 9.00 960,000.00 960,000.00 | Tribe | Hightput No | | Market et | mn an | | 16.00 | 900, | 000,00 | 0.00 | William . | |
| | · cus | owned. | | 2000,0 | 100.00 | 0.00 | 0.00 | 900.4 | 000 00 | | 0.00 | 60,609,00 |



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Pagina; Pagina 5 de 7
Fecha: 02/01/2017
Hora: 05:02/12p.m
R00815432/pt

EJECUCION PRESUPUESTARIA DE INGRESOS

Fecha de: 01/01/2017 al: 31/12/2017

| C 000000 9.90.94.00 | Синсерия | Fuence | Presupt Asignad | a (Q) Caja | Modificaciones | Presupuesto Vigente (Q) | EN EL, PR Ejecutado Percibido | RIODO Alzus (Q) | Sahtu pur Ejecurur |
|------------------------|---|----------------|--------------------|--|----------------|----------------------------|-------------------------------------|--------------------|--------------------------|
| | VENTA DE BILINES V | 31-0151-000 | 1011/100 | The state of the s | 0.00 | 900,000 00 | 7, 60 | | |
| 00 00 00 | SERVICIOS DE LA SOMINISTRACION PUBLICA | | 568,90 | *** | 0.00 | | 0.00 | 0.80 | STATE OF THE OWNER. |
| 60.007.00 | Servicias administrativas | | 568,90 | | 8.60 | 568,900.00 | 200 | | |
| 1 | manucleases | | 568,900 | 0.00 | 0.00 | 568,900.00 | 3.00 | 0.00 | 568,900.00 |
| 00 01 00 | Certificacianes | | 500 | .00 0.00 | | 5310421411.00 | 8.00 | 0.00 | 568,900,00 |
| 60 01 05 | Continue tores. Variati | 31-0151-0001 | 500 | 1044 | 0.00 | 500,00 | 0.00 | 0.00 | Parit |
| AND LON | Lievocura | 31-0151-0001 | 150,000 | | 0.00 | 500.00 | 0.00 | 0.00 | 500,00 |
| 60.03.00 | Norvas mariemas | 31-0151-0001 | 100 | 174374 | บ.ถน | 150,000.00 | 9.00 | 0.00 | 500.00 |
| halder. | Listaten and . | 31-0151-0001 | 100 | 17,164 | 0.00 | 100.00 | 0.00 | | 0.000,000 |
| 5 | Penn y Meximus | 31-0151-0001 | | | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| id 60.60 | Committee de Secricios | | 100. | | 0.00 | 100,00 | 0.00 | 0.00 | 100.00 |
| 0/07 00 | Agua (Papai de Agua) | | 750,000 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 100.00 |
| 008 00 | Destinde de Turanas | 31-0161-0001 | 100.0 | 00.0 | 20 2021 | | 0.00 | 0.00 | 1.50,000,00 |
| Unda Ott | Manuspakes | 31-0151-0001 | 100.0 | | 0.00 | 100,00 | 0.00 | 0.00 | A 400 W.C |
| 00 00 | Installactions y | | | | 13.0G | 100.00 | 0.00 | 0.00 | 1.00,00 |
| 1 | remaralaciones de | | 700.0 | 0.00 | 0.00 | 700.00 | 0.22 | 0.00 | 100.00 |
| (BPC0) | Servicias Punificus limitatecton de A _{mela} | | | | | 7 110.000 | 0.00 | 0.00 | 700.00 |
| 1 | Potable | 31-0151-0001 | 100.0 | 0.00 | 0.00 | Active to a | | | |
| 194.07 | Parouernouse Agos | 31-0151-0001 | 200.0 | | 0.00 | (00.00) | 0.00 | 0.00 | (1)00.000 |
| IJ0 99 | Panalac | | 500:00 | 0.00 | 0.00 | 500.00 | 27 aws | - | (00.00 |
| - | Offices (Relative rouses at | 31-0151-0001 | 100.00 | 0.00 | 4) 1949 | | 0.00 | 0.00 | 500.00 |
| | Self-sciol P/Islands | | | | 4).00 | 100.00 | 0.00 | 0.00 | |
| 0.00 | Traspaso Dorceim pur | 31-0151-0001 | 1 /20/1 00 | 10.00 | | | | DOM. | 100,00 |
| 2.00 | Services, Francis Para Marson | | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | | |
| | Gaman | 31-0151-0001 | 100,000.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 1.000.00 |
| 1.00 | Corbbi sie Ventali | 31-0151-0001 | 7000.00 | | U.CHO | 100,000,00 | 0.00 | 0.00 | 100 000 |
| 4.60 | Linux, oc. Conduction | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | es eur | | 100,000.00 |
| 5.00 | Remites | 31-0151-0001 | 2,000,00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 100.00 |
| 0,00 | Estacionaraiento de | | 100,000,00 | 0.00 | 0.00 | 100,000,00 | 0.00 | 0.00 | 2,000.00 |
| - | Veluculus Viax Publicas | | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 100,000.00 |
| Ď. | Estaceon militariase ele: Vermontos | 31-0151-0001 | 4.000.00 | - Orino | | 5,000,00 | 0.00 | 0.00 | 5,000.00 |
| | Остов Гамента плината сп | 16 616 4 1000 | | 0.00 | 0.00 | 4.000.00 | 0.00 | 6.00 | 2000,00 |
| | Venicular on Vilas Piblicus | 31-0151-0001 | 1,000,00 | 0.00 | 0.00 | 1 march and | | 0.00 | 4.000.00 |
| DV. | Altopurfaction | 31-0151-0001 | 100.00 | 11.00 | | 1,000.00 | 0,00 | 0.00 | 1,000.00 |
| 80 | LUMERICAS | 31-2151-000: | | 0.00 | 0.00 | 100.00 | 0.00 | | 1.000.00 |
| | Concession de Licensyna | 31-0151-0001 | 2,000,00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 100.00 |
| | Rememba de Terrenos | 31-0151-0001 | 100.00 | G (H) | 0.00 | 100.00 | 0.00 | 0.00 | 2,000,00 |
| 10. | Liercenes Malenocrayles | 31-0181-0001 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 100.00 |
| | Circumetra de cayacos | 31-0151-0001 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | .0,00 | 5,000.00 |
| | et a series and a | 31-0161-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 1,000.00 |
| 0) | Зыскащинены ед | 31-6151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1 | derenda Fernandes | | 100.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 00.00 |
| | itatos Propiedad Servicio. | 31-0151-0001 5 | 0,000,00 | 202000 | | 100.00 | 0.00 | 0.00 | 100,00 |
| | make the management of the second | | | 0.00 | 0.00 | 50,000.00 | 0.00 | On Service | |
| 1. | and the | 31-0151-0001 | 100,00 | 0.00 | 0.00 | | 10.00 | 0,00 | 50.000.00 |
| | innercing Sivelianus ; | 1-0151-0001 | 100.00 | | | 100,00 | 0.00 | 0.00 | 100.00 |
| | 1 4744.72 | | 10000 | 0.00 | 0.00 | 100.00 | 0.00 | | 100 00 |
| Ei | A water to the second second | 1-0151-0001 | 100.00 | 0.00 | ri mo | | 0.00 | 0.00 | 100.00 |
| Ve | White Papalling 12 | 1-0151-0001 | | | 0.00 | 100.00 | 0.00 | 0.00 | |
| Car | THE PERSON | | 100.00 | 0.00 | 0.00 | | | 0.00 | 100.00 |



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Fecha: 02/01/2017

Hora: 05:02:12p.m

R00815452-pa

EJECUCION PRESUPUESTARIA DE INGRESOS

Fecha de: 01/01/2017 al: 31/12/2017

| Cuenta 2.00 39 00 | Concepto REGISTRATOS | Fuente | Presupu Asiguado | | Modificaciones | Presupuesta Vigente (Q) | EN EL PE Ejecutado Percibido | Alzus (Q) | Salda por Vjenta |
|----------------------|---|--------------------------|---------------------|-----------|----------------|---|------------------------------------|-----------|------------------------|
| | INMERIELS | 21-0151-00 | 100 | 0.00 0.00 | 0,0 | 00.001 | 0.00 | 0.00 | 700 |
| D(1-94,00 | Survices Administra Survices Administra Managanes | | 24 100 | 0.00 | D,00 | 100.00 | 0.90 | 0.00 | 1371.300 |
| a the same | INGRESOS DE OPERACIO | in | 4,547,600 | .00 0.00 | 0.00 | 1 517 500 00 | | | |
| 20,00,00 | VENTA DE BUENES | | 1,100 | | | 11-11-11-11-11-11-11-11-11-11-11-11-11- | 0.00 | 0.00 | 4,547,600.00 |
| 29.00.00 | Venta de promocuis rgropecaurios y forestates | | 300 | .00 0.00 | 0.00 | -11.00.00 | 0,00 | 0.00 | 1,100.00 |
| 24/05.00 | Ventu na Mare | 31-0151-000 | 1 2/10 | | | 300.00 | 0.00 | 0.00 | 300.00 |
| 90,00,00 | Venta de nivos bienes | 2 12 12 13 14 14 14 | 1000 | Jan Janes | 0.00 | 300.00 | 0.00 | 0.00 | 200.00 |
| 90,05.00 | Visitable Laura sh | 31-0151-0001 | 800. | 6100 | 0.00 | 800,00 | 0.00 | | 300.00 |
| 100.000 | Contenta | | 500. | 00 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 800.00 |
| (Ne OD | Venta de Agua Ponetto. para Tumpa | 31-0151-0001 | 100.0 | 00 0.00 | 0.00 | 4000000 | | 0.00 | 500.00 |
| AL. | Venta de Mesocina | 31-0151-0001 | | | ycon | 100.00 | 0.00 | 0.00 | 100.00 |
| 100.00(0) | Venta de Owort Branes y | | 100.0 | | 6.00 | 100.00 | 0.00 | 2.00 | |
| | Productics | 21-0121-0001 | 100.6 | 0.00 | 0.00 | 100.00 | | 0.00 | 100.00 |
| and the same | ENT A DE SERVICTOS | | 4,546,500.0 | 0.00 | | | 0.00 | 0.00 | (00.00) |
| 0.00.00 | Servicios publicas | | 4,546,500.0 | | 0.00 | 4,546,500.00 | 0.00 | 0.00 | 164.600.00 |
| 00.100 | Canardo Agaz | ********** | | | 0.00 | 4,546,500.00 | 0.00 | 0.00 | 4,546,500.00 |
| 0.02.00 | Pron sie Plaza | 31-0151-0001 | 1.700,000.0 | 0.00 | 0.00 | 1,700,000.00 | On Wall | 2,00 | 4,546,500.00 |
| 103.00 | Kantana, | 31-0161-000+ | 750,000,00 | 0.00 | 0.00 | 750.000.00 | 0.00 | 0.00 | 1,200,000,00 |
| .04.00 | Committee | 31-0151-0001 | 100,000.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 750,000.00 |
| 06.00 | | 31-0151-0001 | 95,000.00 | 0.00 | 0.00 | 100,000,00 | 0.00 | 0.00 | 100,000,00 |
| .07.00 | I stomethe Agent | 21-0151-0001 | 500,000.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 0.00 | 95,000,00 |
| W. W | Bayer y Samuerore Mante quality | 31-0151-0001 | 100,00 | | | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 68,60 | Commissio Manua yani | 31-0151-0001 | | | 0.00 | 100,00 | 0.00 | 0.00 | |
| To bu | hermous as the myo | 31-0151-0001 | 100.00 | 0.00 | 0.00 | 100.00 | 20.00 | 3,30 | 00.001 |
| 18 GO | Mueter | | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 8.00 | betracamate Higher | 31-0151-0001 | 100,00 | 0:00 | 0.00 | 100.00 | 0,00 | 0.66 | 100.00 |
| 1 | Bankya | 31-0151-0001 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 100.00 |
| 9.00 | Placema Minimapai | 31-0151-0001 | 100.00 | 0.00 | | (,000.00 | 0.00 | 0.00 | 1.000.00 |
| 7.00 | DUCTION. | 31-0151-0001 | 1.000.000.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | |
| | CONCESION, TARELAY | | | 0.06 | 0.00 | 1,000,000,00 | 0.00 | 0.00 | 100.00 |
| 9000 | Citing Improving Proj | 31 0351-0001 | Commence of the | | | | 3100 | 0.00 | 1.000,000,00 |
| | Servician Publican | ar o ar cood : | 100,000.00 | 0.00 | 0.00 | 300,000.00 | | | |
| THE REN | Managenes LAS DE LA PROPERDAD | | | | | 500,000.00 | 0.00 | 0.00 | 300,000.00 |
| 100 INT | | 4 | .111,100.00 | 0.00 | 0.00 | | | | |
| | depende jointhon | | 200,000.00 | 0.00 | 0.00 | 1,111,100.00 | 0.00 | 0.00 | C177 - 100 - 100 |
| | | | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 1,111,100.00 |
| (g)(1 | lateres general us por Carona Almentina | St. Charles and American | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000,00 |
| du tuyu | ENDOS Y/O | | | O,MO | 0.00 | 500,000,00 | 0,00 | | 200,000,00 |
| LTIL | DADES | | 901,000.00 | 0.00 | 0.00 | 981,000.00 | | 0.00 | 200,000.00 |
| GU Her | erpresas trabilicas. | | 00,600,100 | n mi | | ,000.00 | 0.00 | 0.00 | 901,800.09 |
| | | NA THE COLUMN | | 4,00 | 0.00 | 901,000.00 | 0.00 | 0.00 | |
| | Piecewical Samio Tretter ste- | 31-0151-0001 | 00,000,00 | 0.00 | 0.00 | 900,000.00 | | 0.00 | 901,000,00 |
| | Camba-EMPORNAC | | | | | 900,000.00 | 0,00 | 0.00 | 200,000.00 |
| | Об етризан рамина. «комый» | 31-0151-00G1 | 1.000.00 | 0.00 | N 200 | | | | ,000.00 |
| O ARRES | DAMIENTO DE | | | -0,000 | 0.00 | 1,000.00 | fr ()() | n no | w30.0 |
| TIERR | S V TERRENOS | - | 10,100.00 | 0.00 | 0.00 | 10,100.00 | | 0.00 | 1,000.00. |
| I Arres | damenta de tierras y | | 10,100.00 | 0.00 | | 134100,00 | 0.00 | 0.00 | 10, (00.00 |
| | the law to | | -1 | 0.00 | 0.00 | 10,100.00 | 0.00 | | - January W. |
| | | 1-0151-0001 | 0,000,00 | 12,00 | 0.00 | | W.W. | 0.00 | 10,100.00 |
| | Timene 3 | 1-0151-0001 | 100.00 | 0.00 | 0.00 | 10,000 00 | 0.00 | 0.00 | 10,000.00 |
| | | | | | Mary | 100.00 | 0.00 | 0.00 | 10,000.00 |







Pagina: Pagina 7 de 7
Feetus: 02/01/2017
nova: 05:02:12p.m

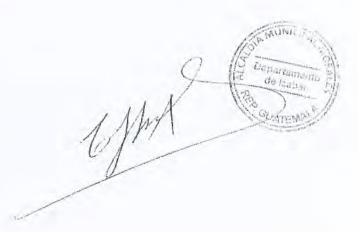
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EJECUCION PRESUPUESTARIA DE INGRESOS

Fecha de: 01/01/2017 al: 31/12/2017

| uenta | Concepta | Fuente | Presupuesto Asignado (Q) | Saldo Caja | Modificaciones | Presupuesto | EN EL PE | RIODO | Saldo |
|----------------------|--|--------------|-----------------------------|---------------|-----------------|---------------|------------------------|-----------|-----------------|
| | | | gnano (Q) | Caja | and an analysis | Vigente (Q) | Ejecutado Percibido | Alzas (Q) | por Ejecutar |
| 10.00.00 10.00.00 | TRANSFERENCIAS CORRIENTES UEL SECTOR PRIVADO | | 5,510,836.96 | 0.00 | 0.00 | 5,510,836.96 | 0.00 | 0.00 | |
| 0.60.00 | The empresas privadas | | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 212,40,000,70 |
| 00,100 | De Empresas Permuas | 31-0151-000 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| | P.C. carrier de Functiongemeents | | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 100.00 | DEL SECTOR PUBLICO | | 4 200 000 | | | | | 9190 | 100.00 |
| 00.00 | De la administración central | | 5,510,736.96 | 0.00 | 0.00 | 5,510,736.96 | 0.00 | 0.00 | 4000000 |
| 01.00 | Snuado Comunicional para | 22-0101-0001 | 5,510,736.96 | 0.00 | 0.00 | 5,510,736.96 | 0.00 | 0.00 | 5,510,736.96 |
| 103.00 | Luncionamonto | | 1,304,772,10 | 0.00 | 0.00 | 1,504,772.16 | 0.00 | 0.00 | 5,510,736.96 |
| | MPUESTO PETROLEO Y DERIVADOS PARA FUNCIONAMIENTO | 29-0101-0003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,504,772.16 |
| | OMPORTO CORCULACION DE VEHICULOS PARA FUNCIONAMIENTO | 29-0101-0002 | 25,351.90 | 0.00 | 0.00 | 25,351.90 | 0.00 | 0,00 | 25,351.90 |
| 5.00 | impuesto di Valor Agregado (IVA-PAZ) para Funcionamicum) | 21-0101-0001 | 3,980,612.90 | 0.00 | 0.00 | 3,980,612,90 | 0.00 | 0.00 | 3,980,612.90 |
| C | RANFERENCIAS DE APITAL REL SECTOR PURLICO | | 26,789,071.49 | 0.00 | 0.00 | 26,789,071.49 | 0.00 | 0.00 | 20,789,071.49 |
| | De la administración central | | 26,789,071.49 | 0.00 | 0.00 | 26,789,071.49 | 0.00 | | 24,765,071,49 |
| 1.00 | Situado Constitucional | 22-0101-0001 | 26,789,871.49 | 0.00 | 0.00 | 26,789,071.49 | 0.00 | 0.00 | 26,789,071.49 |
| .00 | Para laversija | | 13,542,949,43 | 0.00 | 0.00 | 13,542,949.43 | 0.00 | 0.80 | 26,789,071.49 |
| | Derivados pera inversion | 29-0101-0003 | 315,559.20 | 0.00 | 0.00 | 315,559,20 | | 0.00 | 13,542,949,43 |
| 00 | інгрисскі де Сисмілени сі- | 29-0101-0002 | 988,724.18 | 0.06 | | | 0.00 | 0.00 | 315,559.20 |
| .00 | Vehiculos para faversina impuesto al Valur | 21-0101-0001 | | | 0.00 | 988.724.18 | 0.00 | 0.00 | 988,724.18 |
| | Agregados (VA-PAZ) | 3.41. 9001 | 11.941,838.68 | 0.00 | 0.00 | 11,941,838.68 | 0.00 | 0.00 | 11,941,838.68 |
| TO | TAL: | 47,3 | 57,308.45 | 0.00 | 27.20 | A | | | |
| | | | A 4 - 3 22 42 | 0.00 | 0.00 | 47,357,308.45 | 0.00 | 0.00 | 47,357,308.45 |







Municipalidad de Morales, Izabal Tel.: 7961-4545 Guatemala, C.A.

PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2017







1804

Ejecución de Egresos del Ejercicio

Perindo del: 01/01/2017

al: 31/12/2017

Pagina Pagina I de 14 Fecha - 92/01/2017 Hota - 05/01-15p R00814981.19

Todos los programas

| orașio casto | | EN EL EJERCICIO | 010 | | EN EL PERIODO | Odor | | | | CHRAIN LINE | |
|--|--------------------|-----------------|--------------|---------|----------------------|-----------|---------|----------------|--|-------------|--------|
| Renglan | Asignadu | Medificado | Vigente | Pre | Compromise Devengado | Devengado | Pacado | PRESUPUESTARIO | Saidn | Saide Sur | |
| 01ACTIVIDADES CENTRALES | | | | 0.00 | 4 | | 200 | | Dispanible | Devengar | Pagar |
| UN SIN SUBPROGRAMA | | | | 50 | 0000 | 0'00'0 | 000 | | 18,713,736,98 | 00.0 | 11.60 |
| 000 SIN PROYECTO | | | | | 0.075 | 000 | 0.00 | | 18,713,738,95 | 4 | 9 |
| 001 CONCEJO MUNICIPAL VALCATRAL | VALCATOR | | | 0.00 | 0.00 | 0.00 | 0.00 | | The Part of the Pa | 0.00 | 0.00 |
| 000 SIN OBRA | artarnia. | | | 00.0 | 0.00 | 00'0 | 0.00 | | 011111111111111111111111111111111111111 | 9.00 | 0.00 |
| 000 | | | | 979 | 0.00 | 0.00 | 0.00 | | 4,585,814,23 | 0.50 | O'D |
| UII 31-0151-0051 Personal Personal | | | | | | | | | 2,565,814,23 | 0.00 | 200 |
| 0.15 31-0151-0001 Carmitments | 00.272.272 | 00'0 | 275,475,00 | 000 | 0.00 | | | | | | |
| | 3,500,005 | BANN | 3.550 EV | O de | norm of | 0.00 | 0.000 | 9716 | 275,975.00 | 900 | |
| | \$28,(950.54) | 16.000 | 5.28.4034.09 | 4 6 | 0.00 | 6.00 | 06.0 | Width | 3. Sue no | | |
| Caracter Course para Cartes acpropriations | 00 1900 2000 | 200 | | 0.00 | 0.00 | 0.00 | 0.00 | 9.16 | | 000 | |
| 163 31-015(4)00) Castor de representacion en el inverior | 20 200 | 1000 | 90 COO 300 | 0.147 | 0.20 | 097 | (0.70) | 2 3 | 528,000,06 | Out Con | |
| 971 21-0401-0001 Agrandida | Normal and an | 0.00 | 66.000,00 | 00.0 | 0.80 | 1910 | 00 0 | 000 | 5.047, Duty, UU | 0 6.86 | |
| V. 2 1-(10)-49891 Bonuffrancian entre francisco | 21,225,000 | 0,00 | 21.275.00 | DUD | 10 200 | - | Talk to | 0.60 | 65,000.ut | 0.000 | |
| | 21, 225,082 | utio | 21,335.60 | 19.0 | 2 | 0.00 | 0.00 | 0.00 | 31,225 m | | |
| Dept. Street | 300,000 | 9770 | Mon Ru | 0.00 | 0,00 | 0.00 | 0.00 | B,Dg | 375.00 | | |
| | | | 17.300 | 0,50 | OH II | 0.00 | 0.00 | (4,54) | 91,000 | | |
| Teleforal Apple) Teleforia | \$9.000.00 | Orași | | | | | | | PAR | 0.00 | |
| (2) 31-0451-0801 Divulgación e Información | The sufficient day | DITA | \$5,000,000 | 0.00 | OLINE | 0.60 | 0.80 | 9 | | | |
| 122 31-0151-0861 (Morekign approximation) | 06,025,00 | 06.4 | 60,000,00 | 0.00 | 900 | 0 | | 107 (1 | \$6.000cm | 0.60 | |
| The state of the s | 40,000,00 | 0.017 | 40,000,00 | 0.00 | ž | n i | 000 | 0.00 | ea morth an | , (i) (ii) | - 6 |
| | 20/050/05 | 00'0 | Steinmour | | 6070 | 0.60 | 0.05 | this part | Att harman | | na n |
| 12.1 SPACE ANCHER ANCHESTER IN THE SECTION OF THE S | 37,945,72 | D 600 | | 0.01 | 0.60 | 0.00 | D.E. | 73 | Charles Inc. | | (9)'8 |
| 165 31-0151-6061 Mantenaniento y reparación de medios | The finites and | No. | 17.74 | 0.541 | 0.00 | 02.0 | 000 | | 10,000,00 | 0.00 | 000 |
| 123 21-20-13-1-20-10 Survidor implicate | no minutes | 0.00 | 35,000,00 | 900 | 0.50 | o tur | | 0.00 | 11.545.73 | 0.05 | 207 () |
| 24 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | 120,090,00 | 0.00 | 170,000,00 | Deid | 10 000 | 000 | 000 | (ferro | 25,000.10 | 9,000 | |
| | 64,000.00 | 90'0 | \$4,000 en | 17.00 | in a | 000 | 20,00 | 0.6% | 120, WIRS No. | | 140.10 |
| | 25,6819,701 | BANN | | Maro | 99'6 | (3)(2) | 9.00 | 19 | | | 6.00 |
| [89] \$3-0151-0001 Ours estuding you derwing: | 96 000 00 | | 2000.00 | diff.th | /60'0' | 0.00 | 90'0 | | 10 TATA 16 | DAS EL | 15.53 |
| 190. 31-015 - 2003 Services of Streets of Streets | H2 20014 | DO'S | 96,000,00 | 0000 | 0.50 | DV O | 10 901 | 2072 | 25 000 00 | 0570 | 11.93 |
| (89 3)-0(5)-400.1 One targing or | 2.00.00 | 0,00 | 28.668.00 | 90.0 | 0.40 | | (inven | D, 201 | 94.0001.00 | 10.0 | 6 |
| | 30,4880,00 | 0.00 | 30.000.00 | 10.00 | | N 06 | 0.00 | 40.00 | DE BUCH | 97,0 | |
| | | | | 10/100 | 00'0 | 0.000 | DI 10 | 0.01 | and a second second | Brain | 600 |
| | Su.Dhuge | 200 | 1 | | | | | | in distance | 200 | 000 |
| 245 31-0151-0801 Librar teneral preredicts | 11.000.000.00 | listo. | 69,000,00 | 0.00 | D.00 | 200 2 | 0.60 | | | | |
| 353 21-5151-4001 Lauring v megmidiscus | 10.555.00 | 0,000 | 10,050,00 | 000 | 007/0 | S sett | 100 | 75.50 | to cooks | 0.00 | (8) |
| | 35,000 90 | 0,00 | TS.epu.co | CLOBY | 100 | 1000 | 25 11 | - St. et . | 13,086,320 | 919 | |
| | (In 141.4) | 0.60 | 36 145 51 | 10 6 40 | 200 | 0.00 | 30'0 | 1878 | 35.000 v. | li fee | |
| | 20,090.00 | 0.00 | 20.000 cm | 10.00 | 0.00 | 19.00 | 20.00 | 0.89 | W 1757 W. | 100.00 | Per co |
| A CO. P. AND DESIGNATION THE PROPERTY OF THE PROPERTY OF | 25,4805 (4) | Th. Spire | 20 cales (1) | OF O | 0.00 | D Feb. | 20.20 | 0.40 | The state of | 76.75 | 50.00 |
| | | | - Trendent | 97.0 | 0.00 | 0.00 | is the | | SA STANFO | 0.00 | 20.02 |
| | | | | | | | | | | | |

6 Short



Ejecución de Egresos del Ejercici.

Periodo del: 01/01/2017

al: 31/12/2017

Pagina: Página 2 do 14
Ferha: 02/01/2017
Hora: 03:01:15p
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Todos los programas

| ACCOUNT NOT Not the content of the | 10000 | | | | | | EN EL PERIODO | OGOR | | | | | |
|--|-----------------------------|--|-------------------|------------|----------------|-------------------|---------------|-----------------|--------|-------------------------|--|-----------------------|--|
| 1.5 | Kenglon 292 31.0151-0001 | Villes edinacjeski postoje v villesti († | Asignado | Modificadu | Vigenie | Pre Compromiso | Compromiso | Devengade | Pagado | EXTRA PRESUPUESTARIO | | UMULADO | |
| 1,000 1,00 | 200 31-015 1-0001 | Daies departives y tensorious | TRANSPORT | 0.50 | 30,000,00 | 10.0 | 000 | 1944 | 1 | | | Senio por Jevengar | Saldo per |
| 1,000 1,00 | TOWN STRUCTURE NO. | CHIEF IN BOILT THE LICE HER BRICKS V. D. | OH OPERATION | 100 | 14, 840, 027 | Ran | B Chi | and o | 1000 | 200.00 | | 1 | 1000 |
| 100 | | Act change y replies for the general | Off April 60 | 08'6 | 15,000,00 | O the | 12.77 | 74,700 | 0.68 | IB) II | and the same of th | 100.0 | |
| California decision | | 300 | CHANGE CONTRACTOR | 0.00 | 20,000,00 | 1 | 0000 | 0.00 | 0000 | 1 | 10 mm (c) | 2018 | |
| Column C | 21-0761-0001 | Highes of street | | | | 10,100 | 16,000 | 0.00 | N 68. | no. | (3,000)(8) | de reso | |
| 10 District Anniest and state 1 | 21-0/01-100/ | | 40,000,000 | 0.718 | | | | | | D/D | 20,007,00 | | |
| Material Accordance | | Estropo edocacumal, cultural y regressivo | Skinning or | nem. | 40,006,00 | 000 | 0.650 | | | | | it is | |
| Mathematical Part Math | | Equips de transpass | Co'mou'es | 10.00 | 40,000,50 | and see | in) in | (f) (f) | 1870 | 5 | | | |
| 100 SIN | 000 | A DAMIN TOPEN | OU HUSS'US | office | 40,0mm no | W-102 | NG.D | 17.021 | 0.00 | | ATLINIA IN | 25.660 | |
| Part | | OG GIN STRACTON Y FIN | ANZAS. | | | B.D. | 0.067 | 0.00 | 11.00 | 0.00 | -0.000 m | 200 | AD III |
| 1,000 1,00 | | W SIN OHRA | | | | 0,50 | 0,00 | 000 | n new | (2) | 46,020,030,036 | | 1000 |
| | | 000 | | | | 0,00 | 0.00 | 9 | 0.00 | | 5,706,403,84 | Thu a | C 100 |
| | | Printil Printillernie. | 417 430 feet | | | | | 2 | 0.00 | | | 90-0 | 0.50 |
| | | strandi Permanente | NA DECEMBE | 20.00 | 512,546.00 | 100 | | | | | a : 05.408.84 | 0,000 | 0.00 |
| 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | | chickely Permanente | 25,35 90 | 00'0 | 15,351.91 | 0.12 | 0.00 | U.Det | 0.00 | | | | |
| 1,000, 1 | | | 520.655.4tp | 000 | Bright day as | 0.00 | (142.0) | D. B.F. | 100 | 200 | \$12.540.50 | S. Share | |
| 17.779_a | | Property of Specificate at persons | St. Ono up | 20.00 | 19 550,025 | d.br | N.Ager | H | 1 162 | 0.00 | 78.34.60 | 0.600 | 0.00 |
| Comparison reporting a junting 17,1197-14 100 | | (SHIM) PUT (GRITISIO | 717 193 44 | 1000 | B1,0481,00 | 10 OH | 10.00 | 0.4 2 | 0.00 | 0.20 | | H IRI | D INT |
| Second contained by the second contained contained by the second contained by the second contained by the second contained contained by the second contained contained by the second contained contained contained contained by the second contained contained contained by the second contained | | Applementa repecifices at personal | 1000000 | 0.00 | 717,193.44 | 11 (8) | No. | 166.12 | 0.00 | 0 | 922.655,48 | U.5st. | 9 191 |
| 1, No. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | | CVICTOR CONTRACTOR SECURITY OF THE SECURITY OF | 30,000,00 | (arg | Sh.(km) an | Den vi | 0.00 | no o | 00'0 | | R1,000), ((c) | Thin | i g |
| 1, | | The first makes of | 12,000/160 | 0.00 | 1.3 June 4. | 0.62 | 16.20 | 0.89 | 100 | 2000 | 717,199,14 | 1 | THI'D |
| Appropriate bilities 1337 134 | | THE PERSONAL PROPERTY. | 24,000,00 | -00 | ATTORNOOD A | 0000 | DALPE | 200 | | 100 10 | AD 1980 DO | Daniel Comment | 0.00 |
| 1 | | oth patronal al Riss | 755 W. Tan | Jar B | 24,0x10,0t6 | 0.00 | 0.640 | 75.75 | 0074 | DO. O. | III III III III III | 0.00 | Special Specia |
| Application | | ords pana claves passyme | A.C. (1) | 0.00 | 79,5,763,97 | 100 | West. | U. Will | 10.100 | 10.00 | 12,000,00 | D, (11) | of the |
| Separete | | and do | 277,200,00 | 0.00 | 277,2491.00 | 100 | 0.00 | 17.00 | 0.00 | Wis | 24,600 00 | D, Opp. | |
| Table Tabl | | (Insertional Landson, 1995) | 154,153,46. | 0.89 | 150 150 1 | 10,10 | D.THI | 0.00 | 100 | Publi | 795,763,97 | | 0.60 |
| 100 | | A STATE OF THE PARTY OF THE PAR | (43 131,us | 1 | 90.001 | 11/01 | 10.00 | 1 | A AZSA | 0.007 | AND SHIP OF | 000 | ng g |
| 100 | | Valuations, | 2000 | 0.000 | 143,135 14 | 00,000 | and the | 200 | 0.0 | 110.0 | 101124124 | 00 0 | 11.00 |
| Table Tabl | | 100 | 27,909,00 | 0,00 | 53,5(0),04 | | 00.00 | 15 11 | 0,00 | | 1994 SERVICE | D. (a), | 100 |
| Taketing | | and a letters | | | | PO'A | 20.00 | 20,900 | 3.05 | Uliforn | 140.000,04 | To day | drin. |
| Table Tabl | | | 100,000,00 | 0.00 | | | | | | DA PET | 33,000 00 | | 0 100 |
| Contract of pigning 1 and | | T NOT | 70,40011.00 | | ren, pan, ago | RM Q | U.Z.D | 1 | | | | 0.00 | 0.64 (1) |
| Properties consistent in y 2-total and 1-total and | | UR. y to logitation | | 680 48 | 20 700 00 | 19.16 | 2 | D AN | 0.00 | 191 | | | |
| Value of the filterine Particular Date Addition Date | | Sline and undergraphics | GWANG-TO | 000 | 15,000,00 | 700 | (B, Kr) | 10,50 | 6.00 | | FOR GIVE SA | 17/90 | - |
| Sample (s) Day 30,000 (s) 0,000 | 10 | Che mission | 34,000 en | 10,000 | 70 0to ou | 0.70 | W.D. | 0/0 | 19.00 | 0.000 | 74.4561.50 | Trees. | 1000 |
| Secretarization of squares and squares are squared by the square of the squares are squared by the squares and squared by the squares are s | | Little Tiple and the control of the | 341,050,052 | 13 433 | #39,579,0,437p | 184 O | 10,00 | fra. | - | TH (M) | 15,1901,194 | - Arms | 118611 |
| Material State Mate | | The state of the state of the state of | T (8775) Sw. | hoo | 30,000 05. | 10-01 | 50-0 | ALC: U | MT | 90.0 | A house | D BV | 26.5 |
| \$\frac{1}{2} Divide the expension of | | design of the second of the remains | The black of | 1970 | 25,4494,140 | 19 201 | n en | D Do | 0.00 | 20-000 | 11/40 DV | 10,000 | D. In |
| | | STATE OF STATE OF THE PERSON | CASSAGA COL | 0,00 | 15,000,00 | | TA.PIT. | Digital Control | 400 0 | | BALINE AR | 0.00 | 100 |
| 13,540,000 (1.00) (1.00 | | Section of the contract of the | 31,1344 1911 | (p) (lis) | 30-520-60 | 000 | 0.00 | Di DiO | 20 | 0,50 | 19 ENDING | 12 | 277 |
| TATORINA CANO TA | | The same of the sa | 12. Dell 16.1 | 1978 | | 0.05 | 0.00 | 31.094 | ti can | 0.00 | 2 22 St. | | William. |
| U.Ap. U.Ap. 12.4mg. Fall | | | | | 1 1/00/0/00 | 10 This | ALL LILE | - 20 May | | 持二 | The Real Person | (d) [1 | 13,000 |
| | | | | | | | | 1 | 10.29 | 0.00 | | Bahr | 15 Mel |
| | | | | | | | | | | | 12,1000,100 | | |

appel

SJAF MORALES Ubicacion Geográfica: 1804

Ejecución de Egresos del Ejercici

Periodo del: 01/61/2017

Todos los programas

al: 31/12/2017

Pagina: Pagina 3 de 14 Ferba 02/01/2011 Hora: 05:01:11.5p R0(0814981.rp)

| | EN EL F.IFPOTICIO |
|---------|-------------------|
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SIAF MORALES Ubicacion Geográfica: 1804

Ejecución de Egresos del Ejercicio

Periodo del: 01/01/2017

al: 31/12/2017

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Todos los programas

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MORALES
Ubicacion Geografica: 1804

Ejecución de Egresos del Ejercicia

Periodo del: 01/01/2017

n

al: 31/12/2017

Pagina: Página 7 de 14 Fecha 02/01/2017 Hora: 05/01/15p Rutala981.cpt

Todos los programas

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Ubicacion Geográfica: 1804 SIAF

Ejecución de Egresos del Ejercicio

Periodo del: 01/01/2017

Todos los programas

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Ejecución de Egresos del Ejercicio

Periodo del: 01/01/2017

al: 31/12/2017

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Ubivacion Geografica: 1804 SIAF

Ejecución de Egresos del Ejercicio

Periodo del: 01/01/2017

al: 31/12/2017

Pagina 10 de 14 71/01/2017 05101015p ROOSIAGELINI Pagina: Ferha Hora

Todos los programas

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Ejecución de Egresos del Ejercicio.

Periodo del: 01/01/2017

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Todos los programas

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Todos los programas

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Ejecución de Egresos del Ejercicio

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Todos los programas

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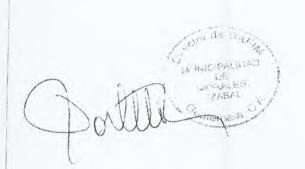






Municipalidad de Morales, Izabal Tel.: 7961-4545 Guatemala, C.A.

ESTRUCTURAS PROGRAMATICAS DE EGRESOS EJERCICIO FISCAL 2017







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ESTRUCTURA PROGRAMATICA DE EGRESOS

Ejercicio: 2017

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| Jaji | Productus medicinales y infranceutions | 0 | SIN PROYECTO |
| 151-0002 | hopicsión, encuadernación y reproducciós. | 0 | SIN PROYECTO |
| 10002 | Office memores inchrep-unity group and the | σ | SIN PROYECTO |
| | THAN ZAS | 0 | SIN PROYECTO |
| 151-0007 | SIN OURA | | |
| 51-006. | Tintes, panieras y culorantes | | |
| 11-0001 | Servicios de informánica y sistemas computarizados. | 0 | SUN PROYECTO |
| 51-0001 | , creating | a | SIN PROYECTO |
| 11-0001 | Prima y gastos de seguros y fianzas | a | SIN PROYECTO |
| 1-0001 | Espargus de coloquiris | 0 | SIN PROYECTO |
| | Complementes específicos al personal permanente | 0 | SIN PROYECTO |
| (1-000) | Aparte para-clases pasivas | 0 | SIN PROYECTO |
| 1-0001 | Againmatika | D. | SIN PROYECTO |
| i-000; | Utiles de oficina | O | |
| 1-000) | Inderunzaciones al personal | 0 | SIN PROYECTO |
| 1-600 L | Complementos especificas estados | Ď | SIN PROYECTO |
| -0003 | Complementos específicos al personal tranporar Alimentos para personas | | SIN PROYECTO |
| 0007 | Ottlex de limmers y desires | | SIN PROYECTO |
| | Otties de Imporea y productos sanitaros | | SIN PROYECTO |
| | | 0 | SIN PROYECTO |



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Pagana: Fecha: Haras

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ESTRUCTURA PROGRAMATICA DE EGRESOS

| ESTRUCTUR. | NOMBRE ESTRUCTURA | | | | |
|-----------------|---|------|-------|--------------|--|
| 37-0121-000 | Linergia eléctrica | SM | IP. | NOMBRE | |
| 21-0/01-0u01 | | | 0 | | |
| 21-0151-0001 | Vacaciones pagadas por retiro | | 0 | SIN PROYECTO | |
| 21 0 01-0001 | Personal por construe | | | SIN PROYECTO | |
| 31-01-51-0001 | Едиро de откава | | 0 | SIN PROYECTO | |
| 31-0151-0001 | Aporte paronat al ICSS | | 0 | SIN PROYECTO | |
| 31-0131 (000) | Paper de escritores | | D | SIN PROYECTO | |
| 31-0131-0001 | Mamenimento y reparación de equipo de computo | | 0 | SIN PROVECTO | |
| 21-0101-000 | Manuemmento y reparación de equipo de oficios | | 0 | SIN PROYECTO | |
| | Area maquinarias y equipos | | U | SIN PROYECTO | |
| \$1-015(1-000Z) | Accesarios y repuestas en general | | 90 | SIN PROYECTO | |
| Meg 31-mag. | Viancus an el interior | | a | SIN PROYECTO | |
| 21-0151-0001 | Servicios de ingemería, arquitectura y supervisión de obras | | 0 | SIN PROYECTO | |
| 31-0151-0001 | Especies timbradas y valores | | 0 | SIN PROYECTO | |
| 21-0101-0007 | Bunificación anual (Bono 14) | | O | SIN PROYECTO | |
| 11-0001 | Combustibles y impreames | | Q. | SIN PROYECTO | |
| 11-0151-000 | Oras corrusiones y gastos bancarios | | Ü. | SIN PROYECTO | |
| 1-0001 | Personal Pennanenic | 110 |) | SIN PROYECTO | |
| | Servicios extraordinarios de personai permaneme | |) | SIN PROVECTO | |
| 1-0151-0001 | Personal Permanente | - | 1 | SIN PROYECTO | |
| 1-015) (OOQ) | Servicios de capacinación | t | | SIN PROYECTO | |
| -010]-000 | Equipo educacional, cultural y tocrentivo | 0 | | SIN PROYECTO | |
| -0101-0003 | Personal Permanente | Ú | | SIN PROYECTO | |
| -0151-0001 | Inquienns, derechos y tasas | O | | SIN PROYECTO | |
| 4151-0001 | Orros servicios no personates | 0 | | | |
| -U10 (-Q(x)) | Transferences a otra-fermion | n | | SIN PROYECTO | |
| 0151-0001 | Transferencias a otras instituciones sur times de lacro. Ayuda para funciales: | 0 | | SIN PROVECTO | |
| 000-1210 | Book variational | n | | SIN PROYECTO | |
| 4151-0001 | | | | SIN PROYECTO | |
| 1151-0001 | Servicios extraordinarios de personai temporai. Prendas de visur | · O | | SIN PROYECTO | |
| 151-0001 | | 0 | | SIN PROYECTO | |
| (S1-606) | hupresión, encuadamación y reproducción | 0 | | SIN PROYECTO | |
| lái-onai | Productos de papel a carron | 0. | | SIN PROYECTO | |
| 51-000: | Coneus y telégrafos | 0 | | SIMPROYECTO | |
| (5)-(000) | Brean de estudio en el interior | .0 | | SINTROYECTO | |
| (5)-0007 | Transferencias a entidades descentralizadas, y actionomas no financieras | a | | SIN PROYECTO | |
| | | 0 | - 6 | SIN PROYECTO | |
| | ALL MUNICIPAL DE PLANIETO A CITORE | -0 | | SIN PROYECTO | |
| 51-0007 | SE CORA | | | | |
| 51-0007 | Complementos específicos al personal temporal | | | | |
| 71-0001 | servicina extraordinarios de personal temporal | 0 | 5 | IN PROYECTO | |
| 1-00Ct | - Eurasio | 0 | S | IN PROYECTO | |
| 1-0001 | Complementes específicos al personal permanente | O | | IN PROVICTO | |
| 1-000) | del vicins extraordina de personal personal | £ | | IN PROYECTO | |
| 1-0001 | AND AND SCHOOLS | O | | N PROYECTO | |
| -0001 | Personal por comunio | 0 | | N PROYECTO | |
| 0001 | Homileación annal (Buno 14) | 0 | | N PROYECTO | |
| -9001 | Personal Permanente | 0 | | N PROYECTO | |
| | Aparte patronal at 1GSS | O | | PROYECTO | |
| | SERVICIOS PUBLICOS MUNICIPALES | 0 | | PROYECTO | |
| 0002 | SIN OBRA | | | | |
| Quiri | Personal Permanenta | | | | |
| QG(/) | Ициро ве общи | 0 | SIN | PROYECTO | |
| | Complementus especificus al personal permanente | in . | | PROYECTO | |
| IOG) | Aporte patrional at IGSS | 0 | | PROYECTO | |
| | | Q | | PROYECTO | |
| | Property the state of the | | 35166 | FRUYUCTO | |



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ESTRUCTURA PROGRAMATICA DE EGRESOS

| RSTRUCTURA | NOMBRE ESTRUCTURA | | | | |
|---------------|--|---------|-------|--------------|--|
| 37-0151-0003 | Mantenimiento y reparación de equipo de cómputo | SN | 111 | NOMBRE | |
| 21-0101-0001 | Equipo de computo | | 0 | | |
| 11-015 (-000) | Accesorios y repuestres en general | | 0 | SIN PROVECTO | |
| 31-0151-0001 | Personal Permanente | | a | SIN PROYECTO | |
| Liver's Laure | Servieros extraordinarios de personal permanente | | Q. | SIN PROYECTO | |
| 21-4751 0001 | Indeminizaciones al personal permanente | | 10 | SIN PROYECTO | |
| 21-0101-000) | Personal Perumuente | | 0 | SIN PROVECTO | |
| al mast-more | Deus terricios no personaios | | 0 | SIN PROYECTO | |
| Haristeaun). | Viancos en el interior | | 0 | SIN PROYECTO | |
| 1-0751-0002 | Mantenance of comment | | | SIN PROYECTO | |
| 1-0101-0000 | Mantenamento y reparación de bienes nacionales de uso común Vacaciones pagadas por tentro | | a | SIN PROYECTO | |
| 1-0151 0001 | Combustines y lubricantes | | 0 | SIN PROYECTO | |
| 2-07GT-0GH1 | Combustibles y labricantas | | Ü | SIN PROYECTO | |
| 1000-000 | Personal Permanents | | 0 | SIN PROYECTO | |
| -0101-0001 | | | U | SIN PROYECTO | |
| -0101-0001 | Hondicación anual (Hong 14) | | 0 | SIN PROYECTO | |
| UUUz | Aguinatio | | Ú. | SIN PROYECTO | |
| er COOC) | Grasi maqumarias y equipos | Ů. | J | SIN PROYECTO | |
| u151-0m,1 | Bosto Vacamona) | 0 |) | SIN PROYECTO | |
| 1151 (000) | Hudas y letas | .0 | | SIN PROYECTO | |
| 1151-0001 | Miles, accesorios y materiales electricos | t) | | SIN PROYECTO | |
| | Problem de vestir | 0 | | SIN PROYECTO | |
| | DIRECCION MUNICIPAL DE GESTION AMBIENTAL. | 0 | | SIN PROYECTO | |
| 151-00(1) | | | | | |
| 151-00u | Hono vacucionai | | | | |
| 51-0007 | Aporte patronal at IGSS | 0 | | SIN PROYECTO | |
| 51-6001 | luscoticulas, lumigantes y santlares | 0 | | SIN PROYECTO | |
| 51-0001 | viations an of interior | 0 | | SIN PROYECTO | |
| 51-D00) (| Possonal Permanente | a | | SIN PROYECTO | |
| H-100) | Unios estuntos yra servicios | 0 | | SIN PROYECTO | |
| S1-600/ | Agminida | 0 | | SIN PROYECTO | |
| i-00(() | Ottos servicios no personales | 0 | | | |
| 1-0001 | Productes plasticus, nyton, vinte e p v c | o | | SIN PROYECTO | |
| 1-000) | Combustinies y lubricames | 0 | | SIN PROYECTO | |
| | Complementos espacificos al personal permanente | 0 | | IN PROYECTO | |
| 1-0004 | Duraticación anum (Hone, 14) | 0 | | IN PROYECTO | |
| -0001 | Abontos y fertilizantes | n. | 13 | IN PROYECTO | |
| | OFICINA MUNICIPAL DE LA NIÑEZ, ADOLESCENCIA Y JUVENTUD | 0 | | N PROYECTO | |
| | SIN OBRA SIN OBRA | · · | -21 | N PROYECTO | |
| 2001 | Bonification amon (Bono [4] | | | | |
| 0001 | Lionu vacacional | 0 | 0.00 | | |
| (AA) i | Servicios de atención y protificato | .0 | | V PROYECTO | |
| 0001 | Unies de oficina | | | V PROYECTO | |
| loca | Alimentus para personnis | tr n | | PROYECTO | |
| (UU) | Vialuens en el interior | 0 | | PROYECTO | |
| 001 | Becas de estudio en el interior | 0 | | PROYECTO. | |
| 961 | Equipo de originar | 0. | | PROYECTO | |
| KI)' | Personal Permanente | 0 | | PROYECTO | |
| 001 | Aporte patronal at IGSS | 0 | | PROYECTO | |
| W. | Orros estudios y/o servicios | 0 | | PROYECTO | |
| 10 | Againmin | a | | PROYECTO | |
| 11 | Тететона | D. | SIN | ROYECTO | |
| ii) | | O. | | ROYECTO | |
| į. | Oryang-seron e Información | · o | | ROYECTO | |
| | Servicias de capacitación | 0 | SIN P | ROYECTO | |
| | | 0 | SIN P | ROYECTO | |





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ESTRUCTURA PROGRAMATICA DE EGRESOS

Ejercicio: 2017

| 1-0151-0001 | NOMBRE ESTRUCTURA | SMIP | NOMBRE |
|---------------|---|------|-----------------|
| 21-0101-0001 | Combustibles y infericantes Equipo de computo | 0 | SIN PROYECTO |
| 0-0151-0001 | | 0 | |
| | Complementos aspecíficos al personal permanente ESCUELA MUNICIPAL DE DEPORTES, | 0 | SIN PROYECTO |
| 90 | SIN OBRA | | |
| 1-0)5/40002 | Únics deparávos y recreativos | | |
| (-W/-1-000) | | 0 | SIN PROYECTO |
| 1,000 1,51401 | Complementar especificus al personal tempocal Apura patinud al IGSS | 0 | SIN PROYECTO |
| (000 [U10e | Ottas inadminins 3 colubeis | 0 | SIN PROYECTO |
| -0151-0001 | | U | SIN PROYECTO |
| -0151-0001 | Ours renuneraciones de personal remporal | 0 | SIN PROYECTO |
| W151-000 | Servicios de atención y protocolo | Ü | SIN PROYECTO |
| -010)-000) | Personal por concrato | ō | |
| 0101-0001 | Buildicación anual (Bono 14) | 0 | SIN PROYECTO |
| 0151-0001 | Agumudo | | SIN PROYECTO |
| 4131-49KI | Bono vacacional | 0 | SIN PROYECTO |
| - | CASA DE LA CULTURA. | 0 | SIN PROYECTO |
| 0007 | SIN OBRA | | |
| 0151-0001 | Барира вансалюна), санина у гестраную | 24 | 200 |
| H51-0001 | Servicios de atención y protocolo | 0 | SIN PROYECTO |
| | Servicius por acutaciones arrísticas y deportivas | O | SIN PROYECTO |
| H51-000) | thites educacionales y culturales | 0 | SIN PROYECTO |
| 151-0001 | Otras terruneraciones de personal temporal | O | SIN PROYECTO |
| | JUZGADO DE ASUNTOS MUNICIPALES Y DE TRANSITO. | 0 | SIN PROYECTO |
| | SIN OBRA | | |
| 21+(#)(11 | Agumnido | | |
| 11-000 L | Bondicación annal (Bonn 14) | 0 | SIN PROYECTO |
| 51-0001 | Aporte patronal al IGSS | -0 | SIN PROYECTO |
| 1-0001 | Complementos específicos al personal temporal | G | SIN PROYECTO |
| 51-0001 | Personal por contiduo | a | SIN PROYECTO |
| reopol. | Bono varacional | 0. | SIN PROYECTO |
| | POLICIA MUNICIPAL DE TRANSITO. | .0 | SIN PROYECTO |
| | SIN OBRA | | and the same of |
| -0001 | Personal por contrato | | |
| 0001 | Vacaciones pagadas por retiro | 0 | SIN PROYECTO |
| -0901 | Bono vacacional | 0 | SIN PROYECTO |
| (-000) | indenmizaciónes al personal | 0 | SIN PROYECTO |
| Ti. | Bonrficación anual (liuna 14) | ti . | SIN PROYECTO |
| auGT. | Aporte patronal at IGSS | U | |
| 1001 | Agunaido | 0 | SIN PROYECTO |
| OOKT | | u | SIN PROYECTO |
| | Complementos capacíficos al personal temporal | | SIN PROYECTO |
| | OFICINA DE SEGURIDAD MUNICIPAL. SIN OBRA | U | SIN PROYECTO |
| -640 £ | | | |
| UUDI | Complementos específicos al personal transporat | 24 | 10.00 |
| 000 | Воло ученення | | SIN PROYECTO |
| 1000 | Bundioacnin anna (Born 14) | | SIN PROYECTO |
| 00.1 | Personal por nontrans | | SIN PROYECTO |
| 1001 | Aporte patronal at IGSS | | SIN PROYECTO |
| F-1 | Agumakio | | SIN PROYECTO |
| | DIRECCION MUNICIPAL DE LA MUJER. | | SIN PROYECTO |
| 0.000 | 2114 CHRICA | | |
| iG) | Hone vacacional | | |
| (G) | Urities de officiale | 0 8 | IN PROYECTO |
| H | Taletonia | | IN PROYECTO |
| ž1 | Complementos específicos al personar temporal | | IN PROYECTO |
| | green. | | N PROYECTO |



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ESTRUCTURA PROGRAMATICA DE EGRESOS

| ESTRUCTU | IA NIAN IVEN CO. | | |
|------------------|--|-----|--|
| 21-0:01-0001 | NOMBRE ESTRUCTURA | 9 | NATE: |
| 3,-015,-0001 | Againatdq | | MIP NOMBRE |
| 121 0.01-0001 | Aporte potronal al 14585 | | 0 SIN PROYECTO |
| 35-015,-MRI) | Equipo de othetoa | | 0 SIN PROVECTO |
| 37 89 11-0001 | Transporte de personas | | 6 SIN PROYECTO |
| J1-10(5)-0001 | Personal por contrato | | CHAPTEO PECTO |
| | Servicios de arenerón y protocola. | | SOUTH CTO |
| Harry DOG: | Attenuatus para personas | | Sus cuch ECLO |
| 1.815/*(M/G) | Vietnois un el mierim | | SHALEGAPCAD |
| 11-8(5)-440 | Divulgación e Información | | SIN PROYECTO |
| 21-0.01-0007 | Bouilleación anual (Hono !4) | | 0 SIN PROYECTO |
| 31-0151-000 | Ottos caradius y/o servicius | | O SIN PROYECTO |
| 71-0127-0007 | Service to | | 0 SIN PROYECTO |
| 21-01/07 Explore | bet violas de capacitación | | 0 SIN PROYECTO |
| | (-quiри de фонерам) | | 0 SIN PROYECTO |
| | PREVENCIÓN DE LA DESNUTRICIÓN CRÓNICA | | 0 SIN PROYECTO |
| | THE RESERVENCE | | 10.10 |
| | FAMILIAS CON SERVICIOS PA | | |
| | CONSERVAÇION Y MANTENIMIENTO DE SISTEMAS DE AGUA POT SIN OBRA | | |
|)ų | SIN OBRA | | |
| HIGH VIOL | Потам такропальна у едигром | | |
| -0/5+-mn/2 | Aporte patrinal al IGSS | | |
| -U/U/-uniti | Elements in IOSS | 34. | CONSERVACION Y MANTENIMIENTO DE S |
| 4 (1 (-1/A2) | Elementus y compuestos quintens | 343 | CONSERVACION Y MANTENIMIENTO DE SI |
| #153-mm2 | Curs estudios y/o servicios | 343 | CONSERVACION VIA |
| Widi comy | Bondicarión annai (Bono 14) | 343 | CONSERVACION Y MANTENIMIENTO DE SI |
| 0151-00nz | Productus de motal | 343 | THE PARTY AND THE PARTY OF THE |
| 1181-0007 | Againatái | 343 | CAC ICHI Y MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA |
| SCHOOL | Emergia eléctrica | 343 | THE PARTY AND APPLICATE APPLICATION |
| 101-h001 | Productus plásticus, nylon, vinil y P.V.C. | 343 | THE TOPY Y ALABERTATION OF |
| 151-9002 | ARDEL ACCESSION Y IDALET MAN CONTROL C | 343 | THE STATE OF THE S |
| | Comparation especificas al personal temporal | 343 | THE PARTY OF THE P |
| (\$) Wasz | Bone variacional | | MANTENER IN |
| 51-0002 | Personal pur contrato | 343 | TOTAL TOTAL AND |
| 01-300: | Манистине | 143 | THE THE Y MANTENIA |
| 01-0003 | Mamenianema y reputación de bienes nacionales de uso común Accesorios y repuestos en moneral | 343 | THE PARTY OF THE P |
| 1-0.002 | | 343 | A CALLED A WAY WAY AND |
| | FAMILIAS CON STRUCTURE DE PERSONAL TEMPORAL | 343 | CONSERVACION Y MANTENIMIENTO DE SIST |
| | | 343 | CONSERVACION Y MANTENIMIENTO DE SIST |
| | LEVANTAMIENTO TOPOGRAFICO Y DISENO DEL SISTEMA DE AL | | MANTENIMIENTO DE SIST |
| 1-000/ | OHRA DE AL | | |
| | listadam, investigaciones y proyectos de factibilidad | | |
| GE: | STION DE LA EDUCACION LOS AL DES | 347 | LEVANTAMIENTO |
| PR | IMARIA COMPLETA | | LEVANTAMIENTO TOPOGRAPICO Y DISENO I |
| - 0 | INFRAESTRUCTURA EN EBUCACIÓN | | |
| | CONSERVACION PEGETATION | | |
| | CONSERVACION RESTAURACION Y REHABILITACION DE EDIFIC | | |
| bua. | Productos sidegárgicos | | |
| 0001 | Productor Assessment | | |
| Gott : | Productos pusqueus, aylan, vinii y P.V.C. | 344 | CONSERVACION RESTAURACION Y REIDABII |
| 0000 | Utiliza accessorios y materiales cisetricos | 344 | THE TALLON RESTAURACION VICTORIA |
| 000 | resoluti por contrato | 344 | CONSERVACION RESTAURACION Y REPABIL |
| 0001 | Productos ac loza y porcetang | 344 | CONSERVACION RESTAURACION Y REHABIL |
| 001: | Bone vasacional | 344 | CONSERVACION DESCRIPTION Y REMARK |
| Dire | Accessives y repuestus via general | 344 | CONSERVACION RESTAURACION Y REHABIL |
| 100 | Agunado | 344 | CONSERVACION RESTAURACION Y REHABIL |
| ice. | Complements especificos al personal tempural | 344 | ACION RESTAURACTION VINCE |
| NCC. | Aparta patronas al 1055 | 344 | CONSIGNACION RESTAURACION VIVI |
| | | | TOWN RESTAURACION OF THE |
| | The Park | | CONSERVACION RESTAURACION Y RESIABILI |



6 MA

| <1.8/11.10001 | Pource rate years | | 644 TENNERO LANCE |
|-------------------|--|------|--|
| A VIVE DAG | | | THE REAL HON RESTAURACTOR V RELIGIO |
| 2-44 of 1 moths | menthony recommers and makes | | CONSERVACION RESTAURACTOR V DIVISION |
| I UI TORE | Pratition is rein arrival (Heart 14) | | CLAYSTIK V ACKIN RESPATIRATION V COLUMN |
| SI ROW 1004 | Commander of the comman | | TONISH WATER RESTAURACION S DESCRIPTION |
| 24 01111 446 | tomacus, Agriclar states, tranfera, strellar y sacramandamaras | | A CONTRACTOR KLEY ALBOATEN A DECEMBER |
| E-9101 0001 | the contract of the contract o | | CONSERVACION RESTAURACION VIDENTIAL |
| | Под интривам оветногом | 54 | TATASLER VACION RESTAURACTION V BELL COM |
| | AMBILINE VIRECTIONS NATURALES | _1-4 | CONSTRUACION RESTAURACION Y REHABIL |
| | CORLECTURA FORESTAL | | SUMM |
| H | ARE AS PROTEGIDAS | | |
| aut | CONSERVACION LIMPII ZA REPLANTEO Y ABONADO DE MONTA. | | |
| 120 | 518 OBRA | | |
| i mess | Rivermourally, y automostros | | |
| El-contingo | (to), and (d.c.) ingraphy. | 348 | CONSTRUCTION |
| 11-211 Groupens | Production Agenden catalida, mandetta, conclui y aris manufacturas. | 3-48 | CONSERVACION LIMPIEZA RICTANTEO VAI |
| + indicate majors | thodacars libertures, nyton, with v P V C | 348 | CONSERVACION LIMPIEZA REPLANTICI Y AL |
| | | 348 | CONSERVACION LIMPICA RETEANTED VAL |
| | MOVIETDAD URBANAA ESPACIOS PUBLICOS | | CONSERVACION LIMPIEZA REPLANTED Y AL |
| | SUB-ROLLAMA | | |
| 101 | OBRAS MUNICIPALES Y PUBLICAS | | |
| Opo | CONSERVACION Y MANTENIMIENTO DE OBRAS MUNICIPALES Y | | |
| EZ UCUZ (m).; | | | |
| White base | Profits and the variable . | | |
| Medical (May) | Productor Agratine scales, madera, carella y sus manufacturas. | 345 | CONSERVACION Y MANTENIMIENTO DE SIBIL |
| M-man-book | The state of the s | 3-15 | CONSERVACION Y MANTENIMIENTO DE DER |
| 2E-more acous | Office way to my my factories | 345 | CONSERVACION Y MANUFRIMIENTO DE OBR |
| 21-0(w) (0a) | Chile was surround tradering when it care | 345 | CONSERVACION Y MANTUNIMIENTO DE OBR |
| 20010111890 | Production discrimento, produce indicate a version | 145 | CONSERVACION Y MANTENIMIENTO DE OBR |
| 22/01/04/2000 | manifering repeate on the fuenes regions by | 345 | CONSERVACION Y MANTENIMIENTO DE OBR |
| La antili valle | 1111 (1111) | 345 | CONSERVACION Y MANTENIMIENTO DE OBR |
| 23-8107 bost | Tinha, pinanta y coloranies | 3-15 | CONSERVACION VALORIOS |
| .4- | 1 stockie | 145 | CONSERVACION Y MANTENIMIENTO DE DER |
| | Fainday, as esugarones y proyectos do meribilidad | 345 | CONSERVACION Y MANTENIMIENTO DE OBR |
| -ā·V u) | advision as viertainenty membratus | 345 | CONSERVACION V MANTENIMIENTO DE OHR |
| 21-014 (160g) r | (an) and characteriores | 345 | CONSERVACION Y MANTENIMIENTO DE OBIE |
| Tall Dog | Primary, and y summ | 145 | CHARLES VACION Y MAN'T NIKITING |
| The second of | Production planaters, nylong count y P V C | 3-15 | CHARLEN Y MANTENDALISM AND |
| 22-62 (C.Comple) | Promocros de mento | 545 | MANTINIAM MANTINIAM AND MANTIN |
| -340 W (300) | Office venterance wantedmanage | 315 | CONSIDER VACION Y MANTENIALISM |
| | AREAS CON ORDENAMIENTO VIAL | 145 | TON Y MANTENIALINE |
| į | SIA ACTIVIDAD | 4.45 | CONSERVACION Y MAN TRIMIENTO DE OUR |
| 10.10 | | | |
| 141 er min | MILIORAMIENTO CALLE PRINCIPAL SIMON BOLIVAR MORAI | | |
| 1/4)14 ()402 | | 34.7 | AM DECEMBER 1 |
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| - Dim-but | Constitue de la la la machinale de tian común | 342 | THE SERVICE ALLE PRINCIPLE OF A STATE OF THE SERVICE OF THE SERVIC |
| 19.00 | construct those as better no totales de use corona | 342 | THE TOTAL OF THE PRINCIPAL |
| PRO | TECCION SOCIAL | 342 | MEJORAMIENTO CALLE PRINCIPAL SIMON B |
| | SUBPROGRAMA | | to south of the |
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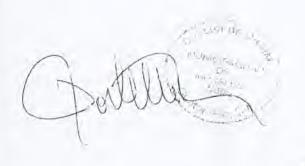
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ESTRUCTURA PROGRAMATICA DE EGRESOS

Ejercicio: 2017

| STRUCTURA | NOMBRE ESTRUCTURA | SMIP | N/ON FRIENDS |
|--------------------|--|--------|--|
| t) (| SEGUIMIENTO AMPLIACION Y SOSTENBILIDAD DE LA PROYECC | 623.66 | NOMBRE |
| Cou | SHO CORA | | |
| 22-9101-0007 | Outry servicion no personales | 5.00 | Access to the second se |
| 22-0(0)-000(| Almantos para perayonas | 342 | AMPLIATION Y SOSTENDO |
| 22-0101-0007 | Servi na de aiención y protocolo. | 347 | SEGUIMIENTO AMPLIATION Y SUSTENIORE |
| | APOVO AL DESARROLLO ECONOMICO LOCAL SIN SUBPROGRAMA | | ABITTACION Y SOSTENIBILI |
| | CONSERVACION Y MEJORAMIENTO DE LA RED VIAL | | |
| 1 | CONSERVACION V MEJORAMIENTO DE LA RED VIAL | | |
| WA. | SIN OBRA | | |
| 2-0101-0001 | Agamata | | |
| 2-0,01-0001 | Acresorius y repuestus en general | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 9-0101-0002 | Atreadamento de medias de transporte | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 4-0.00-0007 | Produc, sredia y acena | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 9-0101-0002 | Amendamiento de maquinaria y equipo de constitucción | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 2-6161-12001 | Attanias de caucha | 846 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 3001 | Personal per contrato | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| .1-U(H/2 | Pictira siculta y arena | 346 | CONSERVACION V ME UN AMERICA DE LA RE |
| -0101-0001 | (Atas terrim)eraciones de personal temporal | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 0101-0002 | Manisamurana a reconstitut tempurat | 345 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| -0151-0002 | Montenamiento y repactión de maquinaria y equipo de construcción Assessoros y repuestos en general | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 8191-000: | Servicine of the forest | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 0101-D001 | Servicios extraordinarios de personal temporal | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 0101-0001 | Communicioles y tubricantes | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 0101-0001 | Arrendamiento de maquinaria y equipo de construcción | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 101-0001 | Mantenaniento y repación de maquinacia y equipo de construcción | | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 064-0061 | Partition (Hang (4) | 346 | CONSERVACION Y MEJORAMIENTO DV LA PA |
| 1001-0001 | Liantas y neganialis cos | 346 | CONSERVACION Y MEJORAMIENTO DE LA PI |
| 107-0007 | Mancenimento y reputación de medios de transporta- | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| -81-8005 | Complianentes especificos ai personal temporal | 346 | CONSERVACION Y MEJORAMIENTO DE LA PL |
| 101-0001 | Mamenumentar y reparación de medios de transcourse | 346 | CONSERVACION Y MEJORAMIENTO DE LA BI |
| (01-(800) | Pictus, ancilla y arcua | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 01-000 | Aposte patronal at 1GSS: | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 01-0002 | l datus y neuropolicus | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| 01-0001 | Accesance y repuestos en general | 345 | CONSERVACION Y MEJOR AMUENTO |
| 50 0001 01-0001 | Bono vacacional | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| | Combusubles y Imbricanues | 346 | CONSERVACION Y MEJORAMIENTO DE LA DI |
| PAR | TIDAS NO ASIGNABLES A PROGRAMAS SUBPROGRAMA | 346 | CONSERVACION Y MEJORAMIENTO DE LA RI |
| | IN PROYECTO | | |
| | DEUDA | | |
| | SIN OHRA | | |
| 1-000 | Amartización de prestamos de arsumunones públicas rinancieras | | |
| f-(iu0) | tatereses por prestamos del sector pública financiera | 0 | SIN PROYECTO |
| | net sector pulmen financiero | ti i | THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O |



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Municipalidad de Morales, Izabal Tel.: 7961-4545 Guatemala, C.A.

NOMINAS DE PERSONAL DE LAS ACTIVIDADE Y PROGRAMAS.





Prestaciones Trabajadores Judiciales Sindicato Fecha. DI ENERO 2017. IMPORTA LA PRESENTE PLANILLA LA SUMA DE: VEINTE UN MIL QUINIENTOS VEINTICINCO QUETZALES EXACTOS. (Q 21, 525.00) DESCUENTOS RED DE CATEGORIAS PROGRAMATICAS PERIODO DEL: 01 AL 31 ENERO 2017. 01-17 2017.-Prima Fianza 359.86 1.6.5.5. TOTAL INGRESOS 21,525.00 250.00 DECRETO BONIE LEY GASTOS DE REPRESENTACION 5,500.00 INGRESOS 21,275.00 DEVENGADO ALCAID! NUMICIPAL CARGO ACTIVIDAD 03 NOMINA CONCEJO MFAL Y ALCALDIA. DATOS GENERALES NOMBRE DE LA PERSONA I CAPPA ROSALES, FRANCISCO ANTONIO

PROGRAMA DI ACTIVIDADES CENTRALES.

RENGLON 11

No.

TOTAL DESCUENTOS LIQUIDO A RECIBIR

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21,165,14

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CONCEJAL 30. MUNICIPAL

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ALCALDE MUNICIPAL.

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17 41 DESCUENTO 7. 436.45 423.85 809.5 468 F7 559 24 458.40 1,179,13 445.85 854.52 431.67 955 48 329.43 354 90 473.78 21.5 H Descuentin Descuenta SINTRAUNM SEGUROS Descuentin Descuentia SINTRAUNI UNIVERSAL IS Judicales Sindicate UMOR 42 75 45.73 48 72 10.75 30 14 15.75 10.58 41.70 DESCHERTOS Proma Flanca Presiaciones 743,75 315.75 250,25 228.75 229.25 277.25 271.25 257.25 215.25 376.25 208 25 22029 125.00 210 00 280,00 280.00 RED DE CATEGORIAS PROGRAMATICAS PLRIDDO DEL 01 AL 21 ENERO 2017 42.00 \$2.08 41.33 72.24 12.99 357.84 218.56 150 gd F-12 158 18 187.16 187.16 177.50 148.52 1.6.5.5 259.61 143.69 152.00 130 47 344 90 193 20 198.20 139 93 TOTAL WERZSON 3 775 Dr 3,375,00 3,825.00 3,525,00 4 775 DC 4,125.00 4,125.00 3,925.00 3,325,00 5,675,00 3,275,00 3,397.04 3,000.00 4,500.00 4,000 00 2,950.00 1,147 (14 DECRETO 1EY 250.00 250.00 250.00 250.00 750.00 250.00 250.00 250.00 250,00 250.00 250.00 250.00 250,00 250 00 BOWIE HORAS EXTRAS INGRESOS 3,475,00 DEVENGADO 3,125 00 4,524,00 3,575,00 3,275.00 3,875,00 3,874.00 3,675 00 5,375.00 2,975,00 2,700.00 3,075,00 3.147.04 4,000.00 3,000,00 4,005.00 2.N97.04 SECRETARIA DE LA DIRECTORA DEL CDORDINADORA Temporal Temporal GENERAL DE LA OFICIAL SEXTO DE Secretaria OFFICIAL DE TESORERIA F. ecencianusta DWM ETERISPUEDE Depte De Retursos Officiales DEPTO DE TESONERIA 京田二十五十 LIEMPIEZA EDIFICIÓ MPAL CARGO Encargado de TESORERIA CICCATIONDE DE MUNNCEN DE SUPPLESTOR SUPLIFYOR THE Mpail Compras SUPLIFETO 3 SUPUESTO? 2010100 DATOS GENERALIS 2 BALCARCEL ESPANA GLOPIA FUZABETH NOMBRE DE LA PIRSONA 3 GALDAMEZ DE FRANCO, DEGA VERONICA 17 MINET MARRICOUN, BETAIDA CARD, INS 6 DE LA CRUZ ORELLANA, HAEDY PATRICY 10 GUTIERREZ MARTINEZ ELDER, GIOVANY CATALAN ORELLANA, WENDY YUSETH ABCHILA CORTE, WINDY 115557MA A L'ABRERA CRELLANA, GILLIA LESETTE 8 GARRIDO SANCHEZ, ROSA VICTORIA 11 HERNANDEZ MAYDRGA, HEYDY ODET 32 DAVIER MORALES DOMINGA ISABIL BARKLIAS LARA, IRANA , FTICIA 9 GONZALEZ REYES, IRMA JUDITH 33 SUPUESTO : 15. SUPUESTOR is subdiston 14 SUPURSTO NE

PROGRAMA DI ACTIVIDADESCENTRALES ACTIVIDAD DZ ADMINISTRACION

RENGION

| NOMBRE DF LA FERSONA | | | INGBE | | | | | | | | | | |
|--|-----------------------------|------------|-------------|--------------------|--|-------------------------------|--------------|--------------------|---------|--|------------|-------|----------------------|
| | CARGO | DEVENGADO | Sinac | BONIE | TOTAL INGRESOS | | | DESCRIBITOR | | | | | |
| | Chiefbolls of | | | DECRITO LEY | | 1,655 | | Date of the second | JV. | | | - | 1 |
| 18 MANCHAM PANIET BENDA AMRIENY | 1 | B 375 90 | | | | 1 | minia frante | Prestaciones | SEGURES | Descuerry Descuerry Multiple Endocate | 15 | N. S. | TOTAL DESCRIENTA |
| 19 MARTINEZ GULVARA, CARLOS INRIQUI | DIVIAL (US) | 3,735,900 | | 350.055 | E.525.00 | 10,100 | 85 FB | 406.35 | 1001 | | TUNIOR | ž. | Ì |
| 20 MURALES WERLL ZULEMA KARINA | TUNCIONIS | 3,297 (ta | | 350.00 | 2 484 00 | 385.ac | - | 261.43 | | | | | 1,101.1 |
| MORALES SAUSTIERO, NAREN DETLIA | DE-PRISONAS JURIDICAS | 2.946 74 | | 259.00 | 3,547 (8 | 159.20 | 10.00 | 230.75 | 42.70 | | 100 | | 见(2) |
| 22 NAJERA AGUILAR EMBAR IGALIA | FNCARGADA FARMACIA MEAL | 2.897.06 | | 230.00 | 1,296.74 | 142.33 | | 20627 | 43.53 | | | | MUT |
| 23. PEREZ RAMOS, IOSE ALFREDG | SECRETARIO MUNICIPAL | 5,475.00 | | 750.00 | 3,147,04 | 134 94 | - | 202.79 | 42.70 | | 140 | | 4316 |
| 24 PORTILID RAMOS VILMA | DIRECTORA DE LA DAFIM | 9,190,00 | | 250.00 | \$,705.mb | 254.45 | | 363.25 | | 188 | 16 | | 424.88 |
| 25 RODANSUEZ GONZALEZ, IUAN FABLO | ENCARGADO DE PRESUPUESTO | 8,825.DC | | 250,00 | 9,350.00 | 43533 | 122.30 | 90 189 | | - | | | 697.00 |
| 26 ROSALES SANCHEZ, WENDY ODETH | RECEPTORA DE TESORERIA | 4,375.00 | | 250,00 | 9,075.00 | 476.25 | 118 61 | 617.75 | 342.77 | - | 1 | 1 | 1,193.81 |
| SALAZAR DELMYPATRICIA | OFICINA DEL REGISTRO DE | 2,897,04 | | 250,06 | 4,625,00 | 21231 | 58.80 | 306.25 | | - | 1 | + | AUT. |
| 28 SOSA VASQUEZ, MILDRED CAROLA | OFICIAL TESORERIA | 4,275.00 | - | 250.00 | 8,347,04 | 139,93 | - | 200 20 | | IS C | | 1 | 1.055.99 |
| TZUN MOLINA DE HURTADO, AYDEE MARISOL | CONTABILIDAD DE LA DAFIM | 5.876.00 | | 250,00 | 4,525.00 | 306.48 | 57 ab | 289.25 | - | 18.93 | | - | 381.69 |
| 30 VELIZ HERRERA DOLCE REGINA DE LOS ANGELES | ENCARGADA DE PLANILAS | 4,825.00 | | 250 00 | 5,925,00 | 274.10 76 | 76.27 | 387.25 | - | \$175 | | - | 836 70 |
| TOTALES >>>>>> | | 125,266.94 | 1.500.00 | 250 00 | 5,075 00 | 233.05 64. | 54.85 | 337.75 | | 58 75 | | | E1037 |
| PAGUESE. ALCAIDE MUNICIPAL. | LA SUMA DE: CIE | NTO TREINT | A Y DOS MIL | DIECISÉIS (| 2UETZALES (| 5,650.38 875.1 CON 94/100, | (Q. 132, (| | 573.30 | 673,70 | | | \$15.65 21,278.09 |
| | | | TESORE | TESORERO MUNICIPAL | | | | | | ES CONFORME | | | |
| | 40 | | 1 | 0 | The state of the s | 160 | | | | CONCELAL 3C. MUNICIPA. | คืบพเธาะล้ | | |

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| Diparti et (GOVIDIA DE DATE) CONTINUADO DE DATE CONTINUADO DE DATE | | 107 44.0554847.05 | | 4,135,52 4,135,52 4,125,60,36 | 500.75 3,574.25 | 1,345.66 7,729.34 | 354 90 2,543 10 | 354.90 2,645.10 | 1.925,03 6.098.97 | 1 " |
|--|----------------------------------|--------------------------------|-----------|-------------------------------------|-----------------|-------------------|-----------------|-----------------|---|--|
| INGRESCOS TOTAL | .24 | | 82.51 | | | | | | 171.84 85.25 | ALES CON 54/100. (Q. 38, 387.54) |
| INGRESOS INGRESOS PUNCHESOS PUNCHE | PERIODIO DEL DI AL 31 ENERO 2011 | IMERISONS (4.5.5.) From States | 54 755.37 | 00 184 75 | 160,50 | 144.50 | 344.90 | 375.53 | 7,775.00 363.46 526.75. 38,387.54 1,781.68 | CIENTOS OCHENTA Y SIETE QUETZ |
| | | 5,225,00 250,00 | 3,212.54 | 3,825.00 | 3,325,00 | | 7,775,00 | 7525.00 | 36,887.54 1,500.00 1,000.00 | Condition of the second of the |

PROGRAMA DI ACTIVIDADIS CENTRALLES ACTIVIDADI DI DIRECCION MUNICIPAL DI PLANIFICACIONI RENGLON 13:

CONCEJAL 30, MUNICIPAL

5/24

Nomina 01-17 2017. Ferna (ITEMERO 2017) PERIODO DEL 01 AL 31 ENERG 2017.

FROGRAMA (I) ACTIVITIALIS LINTUALIS. ACTIVIDAD DA SETIVIRES PUBLICOS MANAGARIS.

BENGLON ::

| DATOSENERALES | | | | RETOR LATERDES | RETION LATERCHAS PROCESSARTICAS | a . | | | 1 | ŀ | | |
|--|---|---------------------------|---------|----------------|---|---------------------|------------|---|---------------|---------------------------------------|----------------------------|--|
| No | | MGRE 5/05 | | TOTAL SPEEDING | | | DESCUENTES | İ | | The Action of the Landson | | Minds a Ninger |
| | 985 | DIVINGADO **ORSA E L'ESSA | or year | di | 18.81 | Prespices Teathwise | 20 | Station Secretary profitting histories | Toward Person | | | |
| 1 ALDANA BURGOL, EDUÁRDO | Cherador de Tración | 3,625,00 | 250.00 | 3,875,00 | 10%06 | | 253.75 | | +47 | 57 17 17 18 | 10 10 10 10 10 | 1,701,31 |
| 2 ALDANA ZUNIGA EDVON EDIBERTO | ELECTRICISTA MUMICIPAL | 3,075,00 | 250.00 | 3,323.00 | 1485 | | 25.25.75 | A C | 140 | | 25.0.35 | 1 1 |
| 3 ALVAPENGA IPIÑA, SANTOS MARGAGITA | TE MANTENIMENTO DE AGUA | 3,147,04 | 250:00 | | 152.00 | | 220.29 | AE 37 | d. | 47 | 460.73 | 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1 |
| 4 ARITA VELASQUEZ, JOSE HERIBERTO | JEFE POLICIA MUNICIPAL | 3,275,00 | 256.00 | 3,525.00 | 158.18 | | 275.25 | | 4 | 42.75 | 872.00 | 2 653.00 |
| S AUSTIN, MARIG EDUARDO | Fncargado de Bodega | 2,935,00 | 250.00 | 0 3,185,00 | 37.152 | 25.65 | 205.45 | 44 | 100 | 16 16 16 | RAL SA | 3 23/1 117 |
| 6 SARRERA CHELLANA, DALIA GRICELA | COBRADORA PISCI PLAZA MPA; | 2,897,04 | 250,00 | 3,147,04 | 139,63 | 38.94 | 27.205 | | Wi | 38.97 | 10 016 | 1252 |
| 7 BUEZO DUARTE, CONCEPCION DE MARIA | Soldador Mpsi | 3,296.76 | 250.00 | 3,546,76 | 150 | | 720.77 | | 4 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 55 55 | 3.113.76 |
| 8 CABRERA VALDEL, FRANCISCO CRUZ | Peón Cuadrilla Mpai | 2,897,04 | 250.00 | 3,347,04 | E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 902 202 | | ñ | 1- 0 0 0 | 0 | 1000 |
| 9 CARRANZA, MIIO CESAR | Operador Planta Tratamiento Agua Potable Cale 20 | 2,897,04 | 250 00 | | 170.02 | | 9 | | | | 50 105 | 0 |
| 10 CASTILLO PLOSES, HUGO LEONEL | SUPERVISOR MUNICIPAL DE RECTRICISTAS | 3,925,00 | 10.036 | | 0 | | 36.75 | er X | | | 44U.04 | 4,706.49 |
| 11 CASTRO TERRATA, JOSE FERNANDO | PEON PARA EL MANITAIMIENTO I MPAL | 2,897.04 | 250 00 | | 0 0 | | 202.20 | 20, 40 | | g | 17 Sp. 17 | 3,199 |
| 12 CONTRERAS GARCIA, CARLOS HUMBERTO | Fortanero Municipa) | 3.325,00 | 250,00 | | 160.50 | | 237.75 | | l , | | 27.7.40 | 25 906,2 |
| 13 CORDON HERNANDEZ, ROLANDO DE RESUS | PEON MUNICIPAL | 2,897,04 | 250.00 | 2,147,04 | 139.93 | | 202.79 | | ro | 100 | 200 | 7 785 25 |
| 14 CRUZ FLORES, SONIA NAMETH | Cobradora Canta Mosi | 2,935,00 | 250.00 | 3.135.00 | 141.76 | 24.55 | 203.45 | 100 | | 30 35 | 35 200 | 1 0 |
| 15 ENRIQUEZ CURIN, HECTOR ANTONIO | Conserie Municipal | 2,935,00 | 750,00 | | 37.14 | | 705.45 | | | | 200 | 2 |
| 16 ROLGAR VILLEDA, EDVIN ERASMO | PILOTO MUNICIPAL | 3,580,00 | 250 00 | | 177.74 | | 257.60 | | | | 487777 | 901919 |
| IT GALLAMEL PUNTO, GRACIELA | ALIMILAR CONSERUERIA | 40.728,7 | 250.00 | | 55.05 | | 20273 | - | | S | 17 07 | 200 |
| IB GALLASDO CIBANACIJA, REYSNINOCI | ILECTRICISTA NUMBER | 3,075.00 | 250 00 | | 500 | | 25.25 | | | | 141.44 | |
| 15 GARCIA, ROLANDO | ENCÁRGADO CEMENTRAS MULA SB | 2,897.04 | 250.00 | | 79 00 00 00 00 01 | | 7.77 | | | | 3 6 | 20 027 |
| 311 GARMENDIA KOMERU, LARLOS EDUARDIO. | PEDM ZUADBILLE MUNICEAL | 3,325 00 | 250.00 | | 9 | | 161.75 | | | | | * |
| (4) | 000 | | | | 100 | | \$115 (B) | | | | 237.08 | 1069 81 |

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| DATOS GENERALES | i.e. | INGRESOS | 30 | BOteo | S ferral particular form | | | DESambitoh | Tol | | - | - | DIENTINO A RECIEM |
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| ZI GUICHTA BASCENAS OSCATITENT | AND THE CAPOBALM | 30 SZQ'E | | 250 dó | 1,175,00 | 146.23 | | 27.11.0 | A. D.C. | | 50 | 1,303.54 | 7,131.31 |
| 23 GUERRA, MARIA SLENA | TRABALOS MECELANEOS | 7,897.04 | | 250 000 | 3,147.54 | 139.65 | | 202.79 | 42.70 | | 38.97 | S NAT IS | |
| 23 GUERRA, MARIGIALBERTID | ardweie Bardwe | 1,935,00 | | 250.00 | 3,185,00 | 141.76 | | 206.85 | 35.35 | DO UTS | 38.35 | 1,054.45 | |
| 24 GUTIFFREZ (ABPERA, JOSE, JUS | In Rasko Mps | 7,935,00 | | 350.00 | 5,185.00 | 122.76 | | 205,45 | | | | 386.56 | 1 100 |
| 25 GUZMAN ALDAMA, IUAN FRANCISCO | P,OTO MUNICIPAL | 3,025,00 | | 320 00 | 5,275,00 | 146.11 | r | 271.75 | | | | 357.86 | |
| 26 HERNANDEZ ALARCON, RUDY HOEL | AUXII IAR CONSERJERIA | 2,897.04 | | 750,00 | 3,147.04 | 139.63 | | 200, 79 | | | 1.00 000 995 | 25 45 7- | 2,408 ac |
| 27 HERNANDEZ CORTEZ, JUAN JOSE | AUXIUAR DE FONTANERO | 2,857.04 | | 250,00 | 8,147.04 | 139.93 | - | D. 102 | | | F-0 0G AT | 381 EE | 2755.35 |
| 28 HERNANDEZ GONZALEZ, JOSE DAGOBERTO | Lector de Contadores | 3,275,00 | | 250 00 | 3,525.00 | 200 200 300 300 300 | | 229.25 | 45.15 | · · | | 1. S. | 1 200 |
| 29 HERNANDEZ HERNANDEZ, ASTRID VERALY | LOBRADORA PISO PLAZA MERCADO MPAL | 2,897,04 | | 250.00 | 3,147.04 | 139.93 | 38 94 | 20, 202 | | | | 2,009 48 | n need |
| 30 HERNANDEZ JUAREZ, MMS ALBERTO | TRABAJOSMISCELANEOS | 2,897.04 | | 250.00 | 3,147.04 | 13.00 10.00 | | 202,79 | | | 38.97 | 38.188 | 3 765.35 |
| 31 HERNANDEZ VALDEZ, SANTOS AMILCAR | TRABAJOS MISCELANEOS | 2,857.04 | | 250.00 | 3,147,Da | 130 01 01 | | 202.79 | | | 38.97 | 805.60 | 2 340 44 |
| 32 HERRERA REYES, SERGIO ROMAN | Lector de Contadores | 3,075.00 | | 250.00 | 3,325.00 | 148.52 | | 22.55 | | | | 363.73 | |
| 33 JACINTO DOMINGO, ALEX RANDOLFO | PEON MANTENMENTO MPAL | 2,897.04 | | 250 00 | 3,147,04 | 07 07 07 07 | | 202 79 | | | 38.97 | 24.126 | 2 a.ke a.c. |
| 34 JORDAN GONZALEZ, PEDRO | Febri Guadrilla Mpal | 3,075:00 | | 259.00 | 3,525.00 | 148.52 | | 315.25 | | | 40.75 | 404.57 | 2 920.69 |
| 35 JORDAN GONZALEZ, TEODORU | Legan de Contadores | 3,075.00 | | 250.00 | 3,325.00 | 148.52 | | 215.25 | | | 40.75 | 40452 | 2 870 48 |
| 36 KLUSS LEONARDO, DSCAP FERNANDO | PINTOR MUNICIPAL | 2,897.04 | | 250.00 | 9,147 04 | 139,95 | | 202 79 | 42.70 | | | 24 CBS | |
| 37) LASA URZUA, ABEL | SEGUNDO IREE POLICIA KUMORAL | 3,075.00 | | 250.08 | 3,825,00 | 142 55 | | 215/25 | | 68750 | | 1,05,127 | 1970/ |
| 38 LAZARO, BUBEN | Aplicia Morecipal | 2,935.00 | | 250.00 | 3.185.0d | 143.76 | | 205.45 | | | 150 550 | 72.585 | |
| 39 LINA ALDANA, MELVIVIALE AMBER | Lector de Contedores | 3,075,00 | | 250.00 | 00°526.5 | 12 H | | 213 25 | | | 25.75 | 104 83 | |
| SOMART CELSC ANTONIO | Supervisor de Lentoriés de Contadores de Agus Potsbile | 3,825.00 | | 250.052 | 4,575 00 | 100 F- 01 010 | | 100 | | | 17. | 2000 | 6504 |
| 41) MEMDEZ CASTILICI, ELSA ADIBELICA | SUB ADWINISTRADORA DE MERCADOS MPALES | 3,425,00 | | 250 DQ | 3,615,00 | 165.43 | 46.03 | 235.75 | | | 9 9 | 1 m | E 1 |
| COCOURT STANDARD SECTION OF | Pgadahhingcaa. | 1311 DO | | 220 000 | 1,185.00 | 141.76 | | 305.45 | | | 2 | 300 | |
| (| 1000 | 1 | 文では、 | 13 | | | | | | | | Tax sale | 2798.44 |

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| | TAN | PAGRESO | 101 | BUTTO | | | | Astronomy. | | | | |
|---|--|--------------|--------------|-------------|------------------------|--|--|----------------|----------|---|--|--|
| No. NOLICENT DE LA PERCENT | Libert | fill sphedos | Miles (1909) | Briegir dr. | ADDITION OF THE PERSON | | | MESSE | Terminal | - | 40.45.41.24 F | ACCOUNTS TO 1888 |
| 43 MUHUR CAAL, EBRICIOF | Ortevation de 17 acter 260 | A THE TOP | | | | - | A SHILL AND A SHIL | umaless | 1 | 1 | | |
| AA MUUNA DRELLAKA ODILIO | SELATIVE DE BOMBA | 2.885 O.A | | 200.007 | 44/200 | 1305 7.5 | 28 | | | İ | 33.45 | 3,54004 |
| 45 MUNITY VASOUEZ, HÍAN LARLOS | Politica Munitings | 2,935,00 | | 75,000 | 2044 044 | 189 83 | 20 | 202.75 | 5/1 | | 100 100 100 100 100 100 100 100 100 100 | 3,354.73 |
| #6 MIDRATAYA CASIRO, EVI ARNOLDIC | TRABAIOS MISCELANEOS | 3,897 04 | | 250.00 | 3.147.04 | 20 000 | 100 KG | 24 A 40 A | | 1 | 15 166 | 2,1914, |
| AT DRELLANA BLANCO, GUSTANO ESTUARDO | INCARGAING DE SALON MPAI | 2,897.04 | | 750.00 | 20,547.0 | 00000 | | Y . | | 16.85 | 381 85 | 2,765.35 |
| 48 DRELLANA, ORBEI NOA | ADMINISTRACION Y IMPREZA DEL | 2,897 04 | | 25000 | 3,14704 | 50 Str. 000 | 200 | 20,279 | | 76.85 | 55 10.7 10.7 | 2,765,35 |
| 451 PACHECO, JUANANTONIO | OPFRADOR DE PODOS II | 2,396.76 | | 340.00 | 26.340.0 | | | | | | E 5001 | 2,143.78 |
| 50 PAZOS SANDOVAL, GLADYS AVDEE | Fricatgada de limplaza jurgado de asustos municípales | 2974.00 | | 50 50 | 2 | 104 14 | 102 | 209.77 | | 139.57 Tel-95 | 1,086.75 | 3,150 36 |
| 51 PENA SALAZAR, KAREN DORACE. | SECRETARIA DE ADMINISTRACION DE MERCADOS 1 Y 2 | 0 000 | | 0500 | 3.475.00 | | | | | 39.45 | 1,045.81 | 7,125.18 |
| 52 PENATE, ARMIDA MARLENIS, | TOPRADCHA PISC PLAZA MERCADO MPAL | 100 100 100 | | 20.00 | 3,147.04 | | | 202.79 42.705 | | 76.97 | 463.33 | 7,683.7 |
| 53 PEREZ EMRIGUEZ, DAVID | POLICA MUNICIPAL | CU strain | | 00000 | 3,747,04 | | 38.94 | 202,79 | | | 381,66 | 2,755,38 |
| 54 PERIZ PINTO SAUL | TRABAUGS MISCELANEDS | 28.0 | | 20.00 | 0000000 | 141.76 | 203 | | | 36.36 | 386.56 | 2.798 44 |
| 55/PICON DUSON, DIGA LETICIA | ENC. DEPTO: AGUA POT | | | 30000 | 3,141,04 | 13300 | 30 | 202 % | | (a) (b) | 381,59 | 2,765.35 |
| | | 4,9,75,00 | | 250,00 | 5,225.00 | 240,79 6 | 56.86 348 | 348.25 | | 55.55 | 2,214,06 | 4,010 84 |
| SE RAM REZ FELPE, MIGUEL ANGEL | Peon Luadrilla Misa | 3,055,34 | | 250.00 | 3,305,34 | 147.57 | 213 | 213,87 | | 27 17 17 | 900 | 1 |
| 57 HAM REZ GOMEZ, SANTIAGO | Peón Cuadrilla Mpal | 2,835,00 | | 250.00 | if it | 76.17. | ř | 1 | | 2 | 7 | 7'06'7 |
| 58 RAMIREZ LOPEZ, WAN CARLDS | VIGILANTE DE LA PRESA DE AGUA | 2,897,04 | | 35,000 | | 7 | | 703.63 | | 80 80 80 80 80 80 80 80 80 80 80 80 80 8 | 849,00 | 2,395,00 |
| 59 RAMMEZ MENDEZ DE CAPPA, NICOLAGA | TEABAJOS MISCELAMEOS | 70 108 2 | | 1 | | 2000 | | RV 707 | | | 12.5% | 2,80431 |
| 50 RAMIRET, LEGMOAS ALBERTO | AUXII ÎAR DE FONTANERIA MUNICIPAL | 10.5 | | 00000 | 3/147/04 | 138.95 | 202 | 67.503 | | | 347.17 | 2,854.82 |
| 61 FANCS INGZ EDITA GLADALIJAE | AULILIA GONSERIERIA MPAL | | | 000 | 0.525.00 | 17875 | 212 | 215.85 | | | に製 | x or in the control of the control o |
| 62 RAMIOS SELIFI, CARLOS ALBEFTU | LICIDA DE CONTADDRES DE | H) 1801 | | 250.00 | E 147 [54 | 55 56 56 77 | 202 | 202 79. 42 70S | | III GE PT | 649.10 | 73.252.47 |
| 63 (Rahvide up 17.1 unan aber | EMCARGADO DE POZOS | \$275.90 | | 29700 | 3,523,00 | 158.15 | 25 | 229.25 | | | 822 83 | 1,702.1 |
| | DEBRADORIN | 5,455,50 | | 730 00 | 1,765.00 | 100 Apr 100 Ap | 245 | 245.83 42.70 | | | 451.23 | 5.53 |
| THE REVIEW OF THE PROPERTY OF | VIBROCABOTATOTABORA y OTRAS | 2,625.00 | A | 256.00 | 3,875,00 | F. 6. | 253.75 | V. | | 100 | 1 | |

| | Am DATUS DINERALES | RAISE | 1 + | | | | | | | | | - | |
|--|---------------------------------------|--|-----------|-------------|------------|---------|---------|---------------|----------|--------|--------------|--------------|-----|
| Control Cont | THE PROPERTY | 16 | - | | | | | | | | | | |
| | BI STRESHAMON WINNESS | | 31 | 126(4) 129(| | 1 | | 151 (159 (1)) | | 1 | | | |
| Colored Colo | USIN III CIA | PONTO A MALMINIA. | 7811.00 | - | - | + | Plans | 11 ACT | - Annual | | edistribute. | edylikilijas | |
| | THE REPLY SECURITY LUCABETH | CDEMADORA PISO PIAZA MMAL | | 1 | | | 202 | 40 | | - | T | 1 | |
| | 67 REVES VASIQUED INCTOR HUGO | Courte for Whitefast | 1,297 (6 | | | | | 4 | | HI III | Ab 36 | 2 195 44 | |
| | ES FIVAE MACHOREO JUAN MANUIL | LELADOR TE BOMEA | 2,935.00 | 12 | | | | 1 10 | | 150 | 319.54 | 2777.90 | |
| All All Dige All Dige All Dige All Di | 59 ATIDRUGUEZ, JUSE ANGOGENTO | AUKONAFOONSFRIERIA | 7,897,04 | 8 | | 139 93 | 36. | | | 39.35 | 787.13 | 9,403.87 | |
| All All Continued 1,117, 1 | 70 HOMERO MENIVAR, EPHILIDGECIA | SELFELENJA NAZNI GOV. | 2,897.114 | 250 | | 189 93 | - Dig | | - | 15/12/ | 474 25 | 1726 | |
| Facility | · 71 SALAS AGUIRRI, MALDOR HUMBERIO | Enc. Polidepartive | 3,575,00 | 130 | | 171,67 | - | 1 | | 38.47 | 381 55 | S. 788.38 | |
| A | 72 \$4/90 EST 0. J | \$UPUESTQ1 | 518500 | 1280 | | 器器 | - | 1 | | - | 1,157.75 | 7,607.3 | |
| 1,000 1,00 | 75 SUPUESTO? | Suprestory. | 4,000,00 | | - | 193.20 | 28100 | | 1 | 41.83 | 418.52 | 301639 | |
| 1,000 and 1,00 | 74 SALAZAR LOPEZ, ABELING | PEON MINICIPAL | 4.50¢ pr | | 4,000.00 | 133.20 | 286 190 | | | - | 現場を | 2,42E BI | |
| | 75 SALAZAR PEREZ JOSE ANGE, | Fontanero Municipal | 2,897,04 | 2501 | 1 | 119.93 | 2000 | | - | 1 | atta zu | 3,524,80 | |
| | 76 SALAZAR V SALAZAR, FOWIN LEONEL | PLOTO MUNICIPAL V DTRAS FUNCIONES | 3,075,00 | 256,0 | | 148.52 | 718.74 | | - | - | 2,045.36 | i,101.08 | |
| The constitution of the | 77 SANDOVALLOFFE, ANA MARITZA | RECEPTORA DE TESORERIA Y OTRAS FUNCIONES | 3.075,00 | 250.0 | - | 146.11 | 1 11 | | 1 | ST CO | 504 57 | 2,729.48 | |
| ENABLE AUNULAR DE LIMPEZA MUNICINA 2897.04 3147.04 159.55 200.09 21.70 28.57 27.70 27.70 | 78 SANDOVAL PASCUAL CONSUELD DE JESUS | AU INTERDRA DE LA DINEMA DE SERVICIOS PUBLICOS | 7,897,04 | 250.00 | | | | # | - | + | 645,00 | 7,628 x | |
| Electron Fire gazo de Annai en 1887 pa 256.00 3147 pa 1756 325.00 325.50 32 | 9,50TO, MARIA ELENA | AUKILAR DE LIMPIEZA MUNICIPAL | 2897.54 | 250,00 | | | | | - | - | 797,65 | 100 P | |
| ENANGED ENANGED DELITALES DE 3,575 1,550 1,150 1,275 | DI VARGAS MORALES, MARISO. | finch/gada de Almaren | 7,897.04 | 250.00 | | 888 | 200.78 | B. B. | | | 424.39 | 200777 | |
| SOLICA MANUEL POLICA MUNICIPAL 2697 GB 250 GB 3355 SA 145,16 270 375 270 37 | I WILATUEPTE CABRERA, BLADIMIRO | ENCARGADO DEL TALLER DE CARRINTERIA MARAL | 3,875.00 | 255,00 | 1 | | 1 | 17.70 | | | 問題 | 110901 | |
| Albert Municipa 2557 de 2550 de 3147 De 138 35 1517 de 138 35 | PAQUE GOMEZ, HICTOR MANUEL | POLICE MUNEPAL | 3,005.34 | 255.00 | 1 | | | | | 1 | 27 659 | 8385 m | |
| | PROAPIAS CAROL, MAN | Albah Mungga | 2,897,64 | 250.00 | 3,147,04 | 10 m | 1 203 | 1 | 3 | 1 | 02.29 | 1,555.08 | |
| | ZUTINSA SALDAMILI TOMIN DUMERIO | MECHOST & MIDE | 3273.00 | 750.00 | 3,525,00 | 116.10 | 10 10 | | + | 1 | | 7,804 22 | |
| AMORELA 2015 OS ADUA 3015 OL 2000 148 52 (1813) AS TAIL SOUTH 220 OL 45.25 OL 100-40 15.05 200 15.05 15.00 2017 15.00 2017 15.00 15.05 15.00 15.05 15.00 15.05 15.00 15.05 15.00 15.05 15.00 15.05 15.00 15.05 15. | ZUNISA GALDAMIL, KRICH IZO 155/15 | Electronista Masi | 1075.00 | 280 000 | 3,578,007, | 1,48.52 | 2007 | | 1 | 1 | | 1976 | |
| Double 2017 18 | CUNDER CHANGELLE MARCHIA | DILLOTOLOGNOUS | 8075 m | 150.00 | | 146.52 | | 45 /8 | 1 | 1 | | T AND THE | |
| | | | 6 114 | 000/ | | | 1 1 | | | | | | 8 |
| | | | 7 | | | | | | | | 1 | | 121 |
| | | | 140 | | | | | | | | | 0 | |

| 180000 A RECIES. | STATES |
|---|--|
| 1.390 63 56.681 62 2.390 63 56.681 62 2.290, 468.56) ES CONFORME | The state of the s |
| DESCUENTOS **Con Pression States Devuentes 18.862.69 1,039.15 1,487.50 TZALES CON 56/100. (C | |
| 13.015.40 S34.97 18. NTA Y OCHO QUETZP | Charach |
| O 00 21,000.00 290,468.56 ATRACENTOS SESEN | |
| 1 INGRESOS 0 (VITAGAGO 259,468,56 10,000 (10,000 (| |
| JMA DE: DOSCIENTO | |
| TOTALES >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | |
| IMPORTALES >>> IMPORTALA F PAGUESE ALCALDE MUNICIPAL. | |

ACTIVIDAD OS DIRECCIÓN MUNICIPAL DE GESTION AMBIENTAL PROGRAMA 01 ACTIVIDADES CENTRALES

RENGLON

Nomina 01-17 2017.-

Fecha. 01 ENFRO 2017. PERIODO DEL: 01 AL 31 ENERO 2017.

| RAPENTOS MURGA, JOSE FABIGO Cuardalóressal Mpai 2,835.00 3,185.00 141.76 205.45 43.35 20.779 205.45 | NOMBRE OF IA PERSONA | TARGE | NO. | ESOS | TOTAL | | | DESC | JENTOS | | | | | |
|--|---|------------------------------|----------------|------------|-----------|----------|----------|----------------|--------------------|------------|-----------------------|---------|-------------------|-----|
| APPRINCIS MUNICIA, JOSE FABIC Guardaforestal Mpail 2,935.00 3,185.00 141.76 205.45 423.5 39.35 429.91 | | | OCATAGADO. | BOWTH MPAL | INGRESO. | 16,85 | - | Prestationer 3 | SURCE LIMINAREARIE | Destuente | | | TOTAL DESIGNATION | 00 |
| A | BARRIENTOS MURGA, JOSE PABLO | Guardaforestal Mpai | | | | | + | | | Andersoles | Description Sincipals | | _ | ue |
| AVAILES >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | | | 7,935,00 | 250.00 | 3,185,00 | 141.76 | - | 300 | | | | | | |
| SOSTOMO PEREZ, GABINO Guardaforestal Mpa 2,595,00 3,147 04 139,93 . 202,79 . 305,45 . 38,97 . 381,69 | COLAY NUFIO, RUDY OBDULIO | Guardaforestal Mpail | | | | | - | 200,43 | 43.35 | | 39.35 | | 429 91 | 1. |
| SOSTOWN OF REZ. GABINO Guardaforestal Mpa 2,5935,00 250,00 3,185,00 14,76 205,45 38,56 38,56 38,56 38,56 38,50 3,185,0 | | | 2,897.04 | 250,00 | 3,147 04 | 139.03 | | 1 | | | | | | 1 |
| NDEZ.JOSE EFRAIN Guardaforestal Mpal 2,5935.00 3,185.00 3,185.00 141.76 205.45 39.35 386.56 UESTO: SUPUFSTO: 2,700.00 2,50.00 3,185.00 141.76 205.45 39.35 365.56 H, JUAN CARLOS GOORDINADOR DE LA OFICINA DE COORDINADOR DE LA JOSE DE COORDINA DE | CRISOSTOMO PEREZ, GABINO | Guardaforestal Mpai | | | | | - | 67,707 | 1 | - | 38.97 | | 281 | |
| Supurstrol 2,935.00 250.00 3,185.00 141.76 205.45 39.35 386.56 386.56 30.00 3,185.00 141.76 205.45 39.35 386.56 386.56 350.00 3,70 | | | 2,935,00 | 250.00 | 3,185.00 | 14176 | (1) | 305.45 | | | | | | 1 |
| SUPUESTO | MENDEZ, JOSE EFRAJIN | Guarda orestal Mpail | | | | | - | 29.007 | 1 | | 39,35 | | 386.56 | 41 |
| UESTO1 SUPUESTO1 2,700.00 2,700.00 130.41 189.00 37.00 37.00 36.56 H, JUAN CARLOS GESTION AMBIENTAL GESTION AMBIENTAL (ALES >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | | | 2,935.00 | 250.00 | 3,185,00 | 141.76 | | 204.45 | | | | | | i |
| H, JUAN CARLOS COORDINADOR DE LA OFICINA DE GESTION AMBIENTAL A,075.00 250.00 4,325.00 196.82 285.25 50.75 50.75 50.75 541. STA LA PRESENTE PLANILLA LA SUMA DE: DIECINUEVE MH, SETECIENTOS VEINTISIETE QUETZALES CON 04/100 (O. 19.727.04) 2,889.98 1 | UPUESTO 1 | SUPUESTO 1 | - | | | | | | 1 | | 39,35 | | 386,56 | 2 |
| ### SETION AMBIENTAL 4,075.00 250.00 4,325.00 196.82 285.25 50.75 50.75 356.41 A LA PRESENTE PLANILLA LA SUMA DE: DIECINUEVE WHY SETECIENTOS VEINTISIETE QUETZALES CON 04/100 (O 19.72.04) | | COORDINADOR DE LA OFICINA DE | 7,700.00 | | 2,700,00 | 130,41 | | 189.00 | | | | | | 1 |
| TALES>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | USH, JUAN CARLOS | GESTION AMBIENTAL | | | | | | - | | 1 | 37.00 | | 356.41 | D |
| STA LA PRESENTE PLANILLA LA SUMA DE: DIECINUEVE MHL SETECIENTOS VEINTISIETE QUETZALES CON 04/100 (O 19 727 04) S0.75 948.85 | | | 4,075.00 | 250.00 | 4,325.00 | 196.82 | | 285.75 | | | | | | 1 |
| STA LA PRESENTE PLANILLA LA SUMA DE: DIECINUEVE MIL SETECIENTOS VEINTISIETE QUETZALES CON 04/100 (0.19.727.04) | OTALES >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | ^^ | | | | | | - | | 1 | 50.75 | | 24886 | 0 |
| Z.889.98 Z.889.98 Z.889.98 Z.889.98 | ORTA LA PRESENTE DI | AMILIA LA CITATO | 18,477.04 | 1,250.00 | 19,727.04 | 892.44 | 97 | 203 20 | | | | | | a l |
| THE PRINCIPLE OF TAMES OF THE CONTRACT OF THE PARTY OF TH | 35. | TIMITER LA SUMA DE: DI | ECINUEV | /E MILL SI | TECIENT | OC WENT | | 557.53 | 43,35 | | 244.73 | 7 | | |
| | | | | 1 | + | OS VEINI | ISIETE (| JUETZA | LES CON | 04/100 | 10 10 | TOT COT | 1 | 707 |



PROGRAMA DI ACTIVIDADES CENTRALES. ACTIVIDADI DE OFICINA MUNICIPAL DE LA NIÑEZ Y ADOLESCENCIA Y IUVENTUD RENGLON 11

| CARGO DEVENCADO HORASENTEAS TOTAL INGRESOS 16.5.5 Pler Presadores Barre Trabajadores Sans | DATOR OFFICE | | | | | | RED DE CATEGOR | RED DE CATEGORIAS PROGRAMATICAS | AS | | | | | |
|--|---------------------|--------------------|-----------|--------------|--------------------|----------------|----------------|---------------------------------|--------------------|------|------------------|---------------|----------------|----------------|
| CARGO DESCUENTOS DESCUENTOS DESCUENTOS DESCUENTOS 4(CETATA DE CA. DELA DELA DELA DELA DELA DELA DELA DELA | CHILD'S DEWERALES | | | INGRESOS | | | | | | | | | | |
| ACCOUNTS SERVED TO STATE STATES TO STATE STATES TO STATE STATES TO STATE STATES | NOMER DE LA PERSONA | Comme | | | Pullette no commen | TOTAL INGRESOS | | | DESCINE | MIDS | | | | |
| 44.CHT.67.04 139 93 202 704 256.00 3.147.04 139 93 202 703 703 70 | | Ones. | DEVENGADO | HORAS ENTRAS | III | | 16.5.5 | Fler Prestaciones | Banco Trainstantes | | Descuéede Smit | NCATO | TOTAL DESCUENT | S UDUNDO A REC |
| ONTENA PERSONALLA 2,897.04 250.00 3,147,04 139.93 201.70 COLUMN | | SECRETARIS DE LA | | | | | | | | | Sindicate Sevina | Phenomena iss | | |
| 250.00 3.147.04 139.93 202.70 | REZ, AURA LETICIA | OFICING PERSON(FIA | | | | | | | | | | 4 | | |
| | | - Control | 2,897,04 | | 250.00 | 3,147,04 | 130 01 | | 420.000 | | | | | |

Nomina: 2017. Fecha 01 ENERO 2017.
PERIODO DEL : 01 AL 31 ENERO 2017.

2,104.81

280.00

193.20

4,250.00

250.00

4,000.00

2,897.04

AUNILIAR DEL AREA ADMINISTRATIVA SUPLIFFIC I

3 PAZ, LUDIN JULIZZA

1 CASTANEDA PERE

2 SUPUESTO 1

3,776.80

473.20

708.63 2,224.06 IMPORTA LA PRESENTE PLANILLA LA SUMA DE: DIEZ MIL QUIMENTOS CUARENTA Y CUATRO QUETZALES CON 08/100. (Q. 10, 544.08) 365.91 202,79 139.93 3,147,04 10,544.08 750.00 250.00 9,794.08 TOTALES

ES CONFORME.

8,320.02

2,438.41

CONCEJAI 30. MUNICIPAL

ALCALDE MUNICIPAL.



5,740.15 3.72.76 3720 1,504.28 11,815.15 HOUSE. 4,055.80 3,806.80 3,001,11 7,855,10 3,482.99 B.661.97 7,569.52 TOTAL SESTIVENTUS 17630 \$28 TT 281.35 220.72 139,93 586.85 142.90 193 20 153 20 130.41 164.08 £98.63 40 SWIDS &FE IMPORTA LA PRESENTE PLANILLA LA SUMA DE: SESENTA Y SIETE MIX-CUATROCIENTOS DIECISÉIS QUETZALES CON 12/100. (Q. 67, 416.12) DESCRIPTOS

Spara: Demonnes

WWW.REALS Lafricia. 136.80 12.57 11.0 122.30 Stant's RED DE L'ATEGORIAS PACIGNAMATICAS 17630 251,20 28135 172.57 586 Rt 139 93 193 20 193,20 130.41 144.90 154.02 439.53 16.51 3,825,00 3,900,00 5,575,00 6,075,00 3,147.04 12,400.00 INGRESOF 3,547,04 4,000.00 3,000.00 3,700.00 9,350,00 4,250.00 3,647,04 250.00 250.00 250.00 *Onas Eripas Perham Persitiv 15v. 250 00 250.00 250.00 250.00 250.00 250.00 250.00 INGRESOR 3,850'00 5 \$25,00 5,625,00 3,575.00 17,150.00 3,297,04 3,000.00 4,000 00 DEPRESABILITY 2,897,04 4,000,00 2,700.00 9,100.00 3,397,04 COMUNITARIOS DE DESARROLLO 1704 36618 1801 2440 15767 1804 2415 55684 1705 2537 92816 1804 1919 79619 1804 1750 10777 1805 1881 093771804 7337 99386 1804 1658 17690 1804 No. 110 SUPUESTO 1 SUPUESTO 2 SUPUESTO 3 SUPUESTOA GERENTE ADMINISTRATIVA DEL CAPACITADOR DE CONCELOS GEREITE DE LA CETCINA MUNICIPAL DE RECLIRECIE HUMANGS ASISTENTE DEL DEPARTAMENTO MUNICIPAL DE SERVICIOS MERCADOS I Y II Y CITRAS ASIS INTERDIVINAIS ANTIVOLUE TRABAJOS MISCELANEOS DEPTO DEL IUSI INCARGADO DE DEPTO DE LA OFICINA MUNICIPAL DE RELACIONES PUBLICAS DE COMPRAS 12852 SUPUESTOI SUPUESTOB SUPLIESTO & SUPURSTO 2 DATOS GENERALES A GONZALEZ BARRERA, JESTER GEOVANY WINDSHIP IN IN PERSONS 3 FUENTES PINEDA, MIRNA MAGAL: 2 DE LEON BORUE, MARIO ANIGAL 12 FUIZ VILLEDA POSELIN CORAMA 1 CRUZ PEREZ, RDD y OBED 13 SANCHEZ RAMIREZ, JOSELING 6 LEIVA PEÑA, YEIMIY LICELY S LEIVA PEÑA, CLEMENTE 7 MADRID LEWA, ABEL 8 SUPUESTO : S SUPUESTO 2 10 SUPUESTOR 11 SUPUESTO =

FECURA GLENEREY ZULZ

PERIODO DEL : DI AL 31 ENERO 2017.

PROBRAMA DI ALTIVIDADISTENTRALES.

ACTIVIDATE US ADMINISTRACION

RENGLOS

CONTELAL SO, MICNISTIA.

58,510,74

3,758.34

ALCALDE MUNKIPAL

PROGRAMIN DI ACTIVITADIS CENTRALES. ACTIVIDADI DI UNILICIOSI MUNICIPAL DE PLANIFICALIONA. PENGLON: 23

Nomina 01-17 2017 PENDODO DEL DI AL 31 ENERO 2017.

Techs DIINERG 2017

| DATOS GINERALES | 1.55 | | | Marriana | | | RED DE CATEGORIAS PROGRAMATICAS | SPEDGRAMATICA | 1/5 | | | | 1 | | |
|---|-----------------------------|------------|-----------|----------------|------------|-------------------|---------------------------------|--|-------------|------------|------------|----------|-----|------------------|-----------|
| No. WINNESS DE 64 RESIDENT | CABILLY. | | | CACAMONO | The second | | TOTAL | | | DESCUINTES | CUS | | Ī | | |
| | 37564 | Ma straige | Mistwgapc | | 11- | Age 20 | INCRESOR | 1631 | TRESASDICES | SYGNEG | Beschinter | SASSESSE | 192 | TOTAL DISLIGNEDS | TIQUIDG A |
| LIDUARTE GUEVARA INGRICI KARINA | SUBSTRACTOR | | 2003 | | | | | | | | | | | | 1 |
| | ENCARGADA DE | | No weeks | | 750.057 | 2049 53365 1804 | 5,400,00 | 248 75 | | | | | | 24.8 75 | E 3 K 3 K |
| Z BURAN UMA, CRSTMA MASIA | PROVECTODI LA | | 3,650,00 | | 250.00 | 2137 27676 1805 | 3,900,00 | 176.30 | | | | | | | |
| 3 ESPINOZA GUERRA, FERNANDO ROMEO | Sulegavisco intracipal | | 6,150.00 | | 95,7,00 | | | | | | | | | 176.30 | 3,723.70 |
| 4 GUERRA MARTINEZ, ALEJANDRO ENRIGUE | AGRICOLA DE LA | | 201086 | | W. C. | | 5,400.00 | 297.05 | | | | | | 297.05 | 6102.85 |
| 5 ASENCIO MARTINE? UNIAN AVANIA | TRABAJOS | | 10 X 10 X | | 250.00 | 2548 02842 1804 | 3,147,04 | E 00 00 00 00 00 00 00 00 00 00 00 00 00 | 418.17 | 42.70 | | | | 500.80 | 2,546,34 |
| Ulbida Danas Tas | | | 2,897.04 | | 250.00 | | 3,147,04 | 139,85 | | | | | | | |
| B MUNOZ LETVA, CARIDS RAUL | MISCELANTOS | | 2,897,04 | | 250.00 | | 31070E | G | | | | | | 139,93 | 3,007.13 |
| 7 SUPUESTO: | r orbitally | | | | | | | 000000 | | | | | | 139.53 | 3,007 11 |
| | | | 4,000.00 | | 250.00 | 250.00 SUPUESTO : | 4,250.00 | 193.20 | | | | | | 703 30 | 300 |
| BISUPUESTO? | SUPUESTO 2 | | 4,000.00 | | | Supuesto 2 | 4,000,00 | 193,20 | | | | | | 7 F | 4.000 E |
| 9 SUPLIESTO 3 | SUPUESTO 3 Técnico de la | | 4,000.00 | | | | 4,000.00 | 193,20 | | | | | | 07.001 | 3,806.80 |
| 10 OROZCO ALDNZD, BRYAN LEONE: | Municipal de Tecnico de la | | 3,655,34 | | 250.00 | 2465 14307 2106 | 3,905,34 | 176.35 | | 5 | | | | | |
| 11 PAZ MORAN, ERICR PAVIAN | Dirección Mutivocal de | | 3,655.34 | | 250.00 | 2501.15258.1808 | 0 0 0 | 1 | | | | | 1 | 23.22 | 3,673,12 |
| 12 ROJAS ALVAREZ, UJIS ALBERTO | DIRECTOR DE LA DMP | | 6 | | | | HE TANK | 1/0,00 | | 35.67 | | | | 233.22 | 3,673,12 |
| i i | | | 77,120,00 | | 250.00 | 1678 70572 1801 | 11,400,00 | 93.83.55 | | 2883 | | | - | 20,571 | 10,677,67 |
| 1 CINIC 20 02 0 0 0 0 2 2 2 2 2 2 2 2 2 2 2 2 | | | S# 101 80 | יים מטוני ליים | A training | | | | | | | | | | |

56.501.80 2.813.14 41817 337.87 IMPORTA LA PRESENTE PLANILLA LA SUMA DE: CINCLENTA Y SEIS MIL SEISCIENTOS UN QUETZALES CON 80/100. (Q.56, 601.80) 54,101.80 1,000.00 2,500.00

5,175,98 49,475,52

ALTALD! MUNICIPAL

CONCERT SO MUNICIPAL

| | - | RECIBIR | | 2,819,59 | 3,369.71 | 6,189.30 | |
|----------------------------------|--------------------------------|---------------------------|--------------------------------|-----------------|---------------------------|--|------------|
| | | TOTAL DESCUENTOS | | 130.41 | 205.29 | 335.70 | |
| | | SMStcalo SR | | | | | |
| | ENT | Descuence. | | 2.2 | | | |
| 45: | DESC | FIANZA ACUREO UNIVERSALES | | 44.69 | | 44.59 | (00) |
| RED DE CATEGORIAS PROGRAMATICAS: | | 1655 | 130.41 | 160.60 | | 291.01 | (4, 0, 52) |
| RED DE CATEGOR | TOTAL INGRESOS | | 0 2,950.00 | 3,575.00 | 1 | EXACTOS | |
| | HORASTXTRAS BOMIT. DECRETO LEY | | 250,00 | 250,00 | 2003 | VETZALES | |
| | 1 | - | 000 | 00 | 000 | CICINCO Q | |
| | DEVENGADO | 20000 | - | 03 3,325.00 | 6,025.0 | TOS VEINT | 7 |
| | Mo. DP! | SUPUESTOR | | 2093 12890 2001 | | L QUINIEN | |
| | CARGO - | | COORDINADORA DE LA OFICINA | MOJEK LA MOJEK | | DE: SEIS MI | |
| DATOS GENERALES | | SUPUESTO 5 | COORDINAD | | | LA SUMA | |
| DAT05 G | 4 | | | | >>>>> | PLANILLA | |
| | NUMBER DE LA PERSONA | | 3, YENI DELFINA | | DRECENITE | I ILISEIN I E | |
| | | 1 SUPUESTO 5 | 2 OSORIO ACEVEDO, YENI DELFINA | OTALESSA | TPORTA LA DRECENTE DI ANI | PAGUESE: PAGUES | |
| 1 | o N | - | 2 | | I | PAGU | |

Fecha: 01 ENERO 2017,-

PERIODO DEL DI AL 31 ENERO 2017;

01.17 2017.

PROGRAMA ACTIVIDAD RENGLON CONCEJAL 30. MUNICIPAL

ALCALDE MUNICIPAL .

TOTALD PERMANENTS SEGURE UMIVERSALES SINDHATO 32 97 38.97 38.97 38.97 38 97 38.97 DESCRIPATION 38.97 42,70 58.57 PERIODO DEL DI AL 31 ENERO 2017. 42.70 NIC DE CATUGORIAS PROGRAMATICAS 184.93 139 93 1655 184.75 139.93 184.75 139.93 139.93 139 93 139.BB 139.93 139.93 139 93 139 93 126.64 126.64 125.54 125 64 TOTAL INGRESOS 3.147 (04 3.147,00 5,307,04 4,075.00 00.270,4 3,147,04 3,347,04 3.147.04 3,147.04 3,147,04 3.147.04 2872.04 3,147,04 3,147.04 2,872,04 2 872 04 3,872 DL 4.872 Ga BONT DICRETO 250.06 250,00 250.00 250.00 250.00 250.00 250.00 250.00 250 00 250.00 750.00 250.00 250.00 250 00 250.00 250.20 250.00 250.00 INGRESOS HORAS OVINCEALINE 2,837,04 2,897 04 3,525.00 2,897.04 DEVENGADO Z.897.D4 3,825.90 2,897.04 2.897.04 2.897 DA 2,897.04 2,897.04 7,897,04 2,522,04 2,857.04 2 673 04 2,622.04 2,622,04 4,665,0c PROGRAMA 11. SERVETUS PUBLICOS MUNICIPALES 1 MEMBRAMIENTO DEL SATEMA DE AQUA POTABLE. ACTIVIDAD 1811. L'OMSERVADION I MANTENIMIENTO DE SISTEMAS DE AGUA POTABLE E DREVANTES AREA URBANA Y BURAL 2373 84843 380r 1590 87562 1504 2330 53456 1804 2394 86802 2003 2587 6051£ 180# 1833 16851 1804 1988 51839 2011 1975 87070 1804 2574 71865 1801 MUNICIPAL MARIC MENA 2434 52314 1804 2803 77839 1804 2425 48487 1804 2924 68031 1804 N- 20 SUPUESTO? SUPLESTO SUPPLISTOR \$100165TQ4 \$ 145 Midns POLICIA MUNICIPAL Y GTRAS MANTENIMIENTE DE AGUA POLICIA MUNICIPAL FOTRAS POLICIA MIMICIPAL Y CTRAS POLICIA MUNICIPALY DTRAS POLICIA MUNICIPALY OTRAS SANEAMENTO Y DTRAS MANTENIMIENTO ESTADIO POLICIA MUNICIPAL Y OTRAS PEDIN DE LIMPREZA Y POTABLE Y OTRAS PEON DE UMPIEZA FUNCIONES NOTIFICADOR FUNCTONES FUNCTIONES UNCIONES FUNCIONES FUNCTONES FUNCIONES SUPVESTO 2 NOTIFICADORL SUPUESTO SUPULTION 3 SUFUESTO SUPPLIENTO 2 DATES GENERALLS 4 GARLIA RODIUE DE GUTIEPREZ, ANA WETORIA 2 CALERES POLATIC DE BAMOS, ELDA JULITIN NOWBRE DELA PERSONA ACEVEDIO BOMERO CESAR AUGUSTO 13 MONTENEGRO FLORES, WILDER LEGINEI. 9 MENDEZ Y MENDEZ SERGIO OFLANDO 6 MARROQUIN GODON JOSE ANTONIE 10 INIGUEL VARGAS, LOURDES CAROLINA # MEDINA VARISAS, CARLOS DE JESUS 12 IMOSCOSO LOPEZ, MANUEL DE JESUS \$ LOPEZ VASQUEZ, MERY ROLANDE 13 RUAS SALAS VERNIFER VANNESA E CASTILLS OLD EDGAR ESAU MATEO RAFAEL 14 SUPUESTO 15 SVPUESTO 2 17 SPEUESTOR IN SUPULSTO DE SPERMENTS NO 2

| 15 |
|-------------|
| TOTAL DESC. |
| 13. 27. 28. |
| 1981 |
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TESORERO MUNICIPAL

ALCALDE MUNICIPAL

CONCEIAL 36, MUNICIPAL

ES CONFORME





17/24

ACTIVIDAD 09 JUZGADO DE ASUNTOS MUNICIPALES DE TRANSITO.

RENGLON 022

PROGRAMA 01 ACTIVIDADES CENTRALES

fecha: 15 DE ENERO 2015. 01-15 2015.-PERIODO DEL . 01 AL 15 ENERO 2015.

TOTAL DESCUENTOS LIQUIDO A RECIBIR 4,056.80 8,910.47 2,819,59 439.53 193.20 130.41 ISR Descuentos PRIMA Descu RED DE CATEGORIAS PROGRAMATICAS 439.53 193.20 130.41 1.6.5.5 BONJE DECRETO TOTAL INGRESOS -9,350 00 4,250.00 2,950.00 250.00 250.00 250.00 INGRESOS HORAS 9,100.00 2,700.00 4,000.00 DEVENGADO 2542 47474 0101 No DP! SUPUESTO 2 SUPUESTO 1 JUEZ DE ASUNTOS MUNICIPALES Y DE TRANSITO CARGO SUPUESTO 1 SUPUESTO 2 DATOS GENERALES NOMBRE DE LA PERSONA 1 MARROQUIN MONZON, VICTORIA 2 SUPUESTO 1 3 SUPUESTO 2

IMPORTA LA PRESENTE PLANILLA LA SUMA DE: DIECISÉIS MIL QUINIENTOS CINCUENTA QUETZALES EXACTOS. (Q. 16, 550.00)

ES CONFORME;

15,786.86

763.14

CONCEJAL 30. MUNICIPAL

TESORERO MUNICIPAL

ALCALDE MUNICIPAL





18/24

Nominal of the Fecha of INFRO 2017-

PHOGRAMA DI ACTIVUADES CENTRALES. ACTIVIDAC ISI POLICIA MINICIPAL DI TRANSITO RENGLION 22

| | DATOS GENERALES | 13 | | DNI | INGRESO! | Transfer Figure 1, 25 | PEGGERAMATER | | | | | | | |
|-------------------------------------|--|----------------------------------|-------------------------------|-----------------|---------------|-----------------------|--------------|--------------------------|-----------|-----------|-----------------------|-----|----------------------|------------------|
| 2 | NUMBER DE LA DEBONALA | | | | | TOTAL INGRESOS | | | DINCUMENT | 50 | | | | |
| | STATE OF THE PROPERTY. | CARED | Ĕ. | DEVENGADO | DECRETO LEV | | 1655, | Descuentos Judiciales | SEGUROS | SINDICATO | Series of Contraction | 100 | TOTAL DESTLIPATOS | LIQUIDD A SECURE |
| 1 ARGUETA MENINETA, GHICELDA | META, GHICHDA | AGENTE DE FINT | 1719 9819 1800 | 5,164.00 | 250.00 | | | | | | | | | |
| Z BOLLAT GONZAL | BOLLAT GONZALLZ, GREISY MARIBEL | AGENTE DE | 1556 91335 1804 | 3,164.00 | | 3,414,00 | 552 82 | | | | | | 152.82 | 4,76118 |
| 3 CHACON AYALA, LUIS ENRIGUE | LUISENRICIUE | AGENTE DE PI | AGENTE DE PM 1675 90308 0203 | 3,164,00 | 250.00 | 1 | 78 707 | | 44.70 | | | | 197.57 | 100 E |
| 4 DERAS ALDANA, ULIAN MARISOL | ULIAN MARISOL | OFICIAL DE PMT | 1905 09864 1804 | 3.364.00 | 25000 | 3,614.00 | 15282 | | 24.70 | | | | 197.52 | 3.20648 |
| 5 DUBON HERNAN | 5 DUBON HERNANDEZ JUVENTING ADOLFG | AGENTE DE PMT | 2701,10275,1805 | 3 164 00 | 71.00 OC 931. | 00,410,00 | 152.82 | | 44.70 | | | | 197,51 | 3.216.48 |
| 6 ECHEVERRIA GO! | GIEDHEVERRIA GONZALEZ, JEASON JOSHIWAR | AGENTE DE PMT | 3309 44533 1801 | 5,184,00 | 250.00 | 3 414.00 | 152.82 | | 27.75 | | | | 19752 | 3,216.48 |
| 7 FRANCO MORALES, MARCO VINICIC | ES, MARCO VINICIC | DIRECTOR DF. | DIRECTOR DF 1,1976 75743 1804 | 7,000.00 | 250.00 | 7.250 00 | C 27 | | | | 1 | 1 | 152,82 | 3,261.18 |
| 8 GONZALEZ HUALES, SAQUED | ES. SAQUED | AGENTE DE PINT | 1984 24493 1805 | 3.154.00 | 35.00 | | 11000 | | | | | | 338 10 | 5,91130 |
| 9 GUARCAS MATEO, IRVIN DMAR | 3, IRVIN DIMAR | AGENTE DE PMT | 2920 85214 1804 | 3 164 00 | 20,763 | 3,414,00 | 157 87 | | | | | | 15:27 | 3,251,18 |
| 10 GUTIERREZ MART | 10 GUTIERREZ MARTINEZ, CARLOS ALBERTO | AGENTE DE | 1630 9730 - 9776 | | 70,002 | 3,414.06 | 152.87 | - | 44.70 | | | - | 197,52 | 3,216,48 |
| 11 HERNANDEZ MARROQUIN, IDRGE , UIS | SHOOLIN, IORGE 1,115 | AGENTE DE PINT | 2854 91091 1804 | 3164.00 | 250.00 | 3,414,00 | 157.87 | | 44.70 | | | | 197,52 | 3,716 48 |
| 12 JUAREZ RUIZ, JOSHEP ANTONY | HEP ANTONY | AGENTE DE PMT | 3450 74134 1804 | 2 25.00 | 00000 | 2474.00 | 157.82 | | 4a 70 | | 1 | + | 197.52 | 3,715 48 |
| 13 LEIVA MUNDZ, BAYRON OSWALDC | AYRON GSWALDC | AGENTE DE PIMT | 1960 81971 180ad | 10 00 F.3 F. S. | N.052 | 3,414.00 | 152.82 | | 00.20 | 1 | | | ST IN | 3216.48 |
| 14 MAI DONADO ME | 14 MALDONADO MEDINA, MARITA MARISEL | AGENTE DE PMT SOB DIRECTAR | 2439134271801 | 3,364'00 | 250 00 | 3,414,00 | 152.82 | | 1777 | | | - | 778.27 | 2,637 73 |
| 35 MARTINEZ PORTILLO, DSMAR JAVIES | LG, DSMAT JAVIES | A S | 2769 21611 186M | 3,479,10 | 250 00 | 3,724.10 | 167.20 | 135000 | 0 0 | r | | Ì | 147.01 | 10 PP |
| JEIMATED GOMEZ, MANGE ARTURD | ARING SETTED | AGIN'TE DE PIN | AGM : L DE PM 2985 50147 19JE | 3.764.00 | 756 pg | 3,454.00 | 153.67 | | 8 | | - | | 1.457.80 | 17.56 10 |
| | | | 1 | ALC: HE DAL | | | | | 1 | 1 | | | 152 82 | 1, 18, 38 |

| L'AL NEBALES | LES | | 5NI | INGRISOS | | | | | | | | | |
|---|-------------------|-----------------|------------|----------------------|----------------|----------|------------|------------|-----------|---|----|------------|--------------------|
| No. | | | | | TOTAL INGRESOR | | | DESCUENTER | NTDS | | | | |
| | CARGO | No BPI | DEVENGAZIO | BONIE DECRETO LEY | | 16.5,5 | Descuentos | SEGURDS | SINDICATO | State and a state of the state | 65 | DESCUENTOS | LIQUIDIO A BECIBIE |
| 17 MENDEZ CARBAJAL, ALEX URIEL | AGENTI DE | 1964 JS111 1802 | 215400 | of the state of | | | | | | | | | |
| 18 MENIVAR SANCHEZ ALEX FOREL IL | AGENTI DE | 1 | | 100 DG | 3 414,00 | 152.82 | | 4470 | | | | (187.E) | 3,716.48 |
| | AGTMTF PA | 154 / /85U 1804 | 3,364,00 | 250.00 | 3,434,00 | 152.82 | | | | | | | |
| 19 PEREZ GONZALEZ JOSE MANUEL | TMG | 2537 32581 1804 | 3.164.00 | 76.8 000 | | | | | | | | 15287 | 3,761,18 |
| 20 PEREZ PINUTCI, JHCHNY ESTUARDICI | AGENTE DE PART | | 3,164,00 | 258.00 | 3.414.00 | 152,82 | | | | | | 152.82 | 3,263,38 |
| 21 SUPUESTO 1 | E-4- | r-i | | | | 727.87 | | | | | | 152.82 | 5,251.18 |
| 22 SUPUESTO 2 | ci | Di | 5,154.00 | 250.00 | 5,414.00 | 152.82 | | | | | | 152.82 | 3,26;18 |
| | | | 3,164,00 | 250.00 | 3,414,00 | 152,82 | | | | | | | |
| 23 SUPUESTO B | m | m | 5,164.00 | 250,00 | 5,414,00 | 152,82 | | | | | | 152.82 | 3,76,118 |
| 74 SUPUESTO 4 | ч | 4 | 3,154.00 | 250.06 | 20 21 20 | | | | | | | 152.82 | 3 262 18 |
| 25 SUPUESTO 5. | w | in | Targa Nov | | NO. | 79.70 | | | | | | 152 82 | 3,261,18 |
| 200 | - (4 | 4 | OC.FOTIE | 750.00 | 3,414,00 | 152.82 | | | | | | 19.00 | 7 |
| 24 31/PUES 10 6 | 3- | à | 3,164 00 | 250.00 | 3,414,00 | 152.82 | | Ī | | | | 4 | 2,201.18 |
| Z7 SUPUESTO 7 | Pa- | 1~ | 3.164.00 | 200 026 | | | | | | | | 152.82 | 3,261.18 |
| 28 RODRIGUEZ CARPIC, HECTOR ORLANDO | ASENTE DE PMT | 2001 20000 1200 | | on one | 3,474,00 | 152.82 | | | | | | 352,82 | 3,261 18 |
| 29 RODRIGUEZ GUERRA, HENRY DAN LO | AGENTE DE | 2113 74806 1804 | 3 153 00 | 250.00 | 3,414 00 | 152.82 | | 44,70 | | | | 187,52 | 3,715,48 |
| | | | | 2000 | 5,414,00 | 152.82 | | | | | | 152,82 | 3,261,18 |
| TOTALESSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSO | | | 95,902.10 | 7,250.00 | 103,157,10 | 4,632,04 | 57 | | | | | | |

103,152,10 4,622,04 1,750,00 586.40 7,047,19 IMPORTA LA PRESENTE PLANILLA LA SUMA DE: CIENTO TRES MIL CIENTO CINCUENTA Y DOS QUETZALES CON 10/100. (Q. 103, 152.10)

TESURERD MUNICIPAL

ALCALDE MUMEIPAL

CONCELAL 36 MUNICIPAL

96,104,51

ESCOMORME.

PROGRAMA 12. ACTIVIDADES CENTRALES..
ACTIVIDAD 01. MAESTROS MUNICIPALES POR CONTRATO...
RENGION 22.

01-17 2017, Fecha 01 ENERO 2017

| | | | | | | PERIODO DEL OL AL 31 ENERO 2017. | AL 31 ENERO 2017. | | Fecha 01 ENERG 2017 |
|---|--------------------|-----------------|-----------|----------|---------------|----------------------------------|-------------------|------------|---------------------|
| DATO | DATOS GENERALES | | | | | RED DE CATEGORIAS PROGRAMATICAS | ROGRAMATICAS | | |
| NO. NOMBRE DE LA PERSONA | CARGO | No. DPT | DEVENGADO | INGRESOS | BONIE DECRETO | BONIE DECERTO TOTAL INGRESOR | | DESCUENTOS | \$ |
| 1 PAIZ VARELA, ROCAEL | DIRECTOR INSTITUTO | | | EXTRAS | LEY | | 1.6.5.5, | PRIMA | SINDICATO |
| | 1 ELIVICO | 1584 63684 0203 | 3,450.00 | | 250.00 | | | | |
| Z LEMUS GARCIA, KIMBERLY JULISSA | MAESTRA | 2739 63848 1804 | | | | 3,700.00 | 166.64 | | |
| TOTALES>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | 3 | | 7,897.04 | | 250.00 | 3,147.04 | 139.93 | | |
| + HO CORN | | | 6,347.04 | | 500.00 | 20 140 3 | | | |

IMPORTA LA PRESENTE PLANILLA LA SUMA DE: SEIS MIL OCHOCIENTOS CUARENTA Y SIETE QUETZALES CON 04/100. (Q. 6, 847.04)

ALCALDE MUNICIPAL.

TESORERO MUNICIPAL

CONCEJAL 30. MUNICIP



Fethe 12 Cs.71/8Rt. 2016

Number 19 16 2018 PERIODOBIL OLALIS DUTUREL PULB

PROBRECTO 21 SUPERINGON DE DEBAS.
PROVECTO 21 SUPERINGON ADMINISTRADON VINANTITATATION ANTITATATION MANUFERMENT GRANISTRADON VINANTITATATION TRANSPORTED.

TENERO 22 PERSONAL PURCONTRATO

| | | | | | | RED DE CATEGORIAS PROBREMATORS | SARRAMATORE | | | | |
|--|--|-------------------|------------|--------------|-------------|--------------------------------|-------------|------------------------|---------------------------------|------------|--|
| No. | 2041 | ă Z | - Filia | FF - SELPITO | September 1 | TUTAL DE | | | - | | |
| 3 ASSENTE MEMBER GOLLERAD | TRABADOS NIKÇEN AVEDS | | | | | MERCSON | (A)) Pilan | Pulmarch, 1, 900 - 161 | The contract of the contract of | The Street | Sheeping |
| 2 ALARCHA PWIDE IL CONDAINS | TRABANDS MISCERAMICOS | 2790 67300 2003 | ARE7 DA | 00 ase | | 3,141,04 | 18621 | 167 477 | J | | 16 0.7 |
| SIACEMA ALDREG EDWING EDWING | AVUDANTE DE MECANICO V | 2974 754 11 1504 | 21897.5A | 250 00 | | \$140.04 | 139.93 | | | | |
| 4 RUNANA BUELOS, CORGILLOS | PLOTO WUNICEALTING * Y | 1785 98003 1804 | 3.450 00 | 250.00 | | 3,700.00 | 166 64 | | | | |
| 5 ALVABENGA LEMUS, DWA AMLISA | TRABAJOS MISCELANEON | 3895 E3117 ISDA | 3,025,00 | 250.00 | | 3,275,00 | 146.23 | | 20 H 20 | 9 | |
| ○ A和丁A 90A2A 57 6 A 5 55 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 5 A 5 | TRABBJOS MISCES AMEDIC | 2059 91200 0100 | 7,897.04 | 250.00 | | 3,147,04 | 139 93 | | | | 40.55 |
| 7 BARREMTON AGUIRRE MERUMON | SUPERVISOR DE MANTENTO | | 2,897.04 | 250.00 | | 2,347,ga | 139,93 | | | | |
| SI CALDERON RAINGS MARCH TUNG | TRABADS MITTERS FUNCIONES | 5081 3097 1777 | 3,525.00 | 250.00 | | 5,775,00 | 356.35 | | 29 E | | F (37) |
| 9 EARDONA RODAS, TOMAS | TRABAJOS MISCELANEOS | 1238 50870 1804 | 2,897,04 | 256.00 | | 3,147,04 | 116.93 | | | | |
| 30 CARRANZA HERNANDEZ, EDUARDO | SUPERVISAR Y DIRIGIR DERAS | 1752,97371,1804 | 2,857.04 | 250.50 | | 3,147,04 | 139.93 | | 42.70 | | |
| 21 CASTANEDA MONTECINOS VICTOR HUBO | TRABAJOS MISCELANEOS EN | 1974 77274 1804 | 4,925.00 | 250,00 | | 5,175,00 | 237.55 | | | | |
| 22 CEMASTIORES, FLOR DE MARIJA | NDTIFICADORA DE LA OSICINA DE | 1579 81630 1804 | 2,897,04 | 250.00 | | 3,147.04 | 139.93 | | | | |
| 1 | SERVICIOS PUBLICOS | 2183 33730 1804 | 2,897,04 | 250,00 | | 3,147,04 | 139.93 | \$6.038 | 5.4 | | 14.00 |
| 12 CORTE MORALS. EDUAR AMILAR | PRELEGEO DE NATIONALIA RECESTORE PAUSOTO BRANCHICODES TRABANOS MISCELLANETO | 1903 55573 1804 | 7,150.00 | 290.062 | | 7,406,00 | 345.35 | | | | 5. |
| 15 DE JESUS MATIAL BENIGNE | OPERADOR DE MOTOWIVE LADORA | 1993 40838 1804 | 2,897 Da | 250.00 | | 3,147.04 | 139 93 | | 63.76 | | |
| 16/DE LA CRUZ, RUBERTE. | TRABAJOS MISCE, AMERIC | 1225 28545 2011 | A,325.00 | 256.00 | | 4,675,00 | 708.90 | | 5 | | in any mil |
| 17 IDE PAZ FALARDO, ESWE, ANIBAL | PILOTOTIPO *A. V DTRAS | 2805 28659 1803 | 2,897,64 | 150.00 | | 3,147.Dá | 105.33 | | | | 55.25 |
| 18 DIAZ CONTRERAS MILMER ROLANDO | TRANSPORTE PESADO A OTRAS | 2485 50845 1EPS | 3,025,00 | 250.00 | | 3,175,00 | 146 33 | | 58.77 | | |
| JB FLOPES ROMERO MASICI RUBEN | Section of the sectio | 2508 23055 1804 | 5.350.Dr | 33%.00 | | \$ 400,00 | 248 73 | | | | i de la companya de l |
| 30 GALEANU RAMMIZ CHOUNTELE LANDER | PLOTE SEAL SULANDA | 1918 13345 1504 | 1,025.00 | 350.00 | 1 | 5,275,00 | 146.31 | | 33 | | |
| 21 GONDALET BABBING INFIGENTENLANDO | Second Se | 777.1 USD 11 1840 | 2,897.04 | 255.00 | 1 | 3,24,7.04 | 129 91 | | | 1 | 10.65 |
| Mantail serve engorno | NUMBER | 1914 92103 1ED4 | 4 335 00 | MIN | | 4375.00 | 1080 | | | | |
| | | 7986 SD713 180m | 1,013 (10) | 750.00 | | 3,775.00 | In 11 | | | | |
| | (| | | | | | ľ | | | | 20.02 |

20.02

towit: 1,570 3.00= 11 242146 2 None MORPHA 1,000,11 977 1633.41 10011 7,588.14 \$1552.55 1007 1.007.11 756443 1,707.95 311.12 35131 3,001 11 1364.34 3,8(7.11 H.N. 18 1911 3,011.54 TOTAL DE DEN OFFICES 135 13 139-611 128 81 25 19.61 259.32 100 139.55 11011 139,93 139 93 135.93 138 83 151 83 182 63 439 00 427.66 178,90 139.63 133.93 150.54 130 BE 18538 36 381 190 61 にの間 38 37 27 17 E. 9 20 24 1,023.96 12 4.0 105 17 25.65 17 77 865 SE 209 11 303,96 75 75 119 91 135 93 1965 118 61 151.15 252.37 148.11 33985 130 61 132/01 135.83 139.83 129,93 139.53 139.93 139 93 170.26 139,93 139 93 139 53 158.71 139,93 139.93 146 33 166.11 132.93 1147 114 2 147 24 3,347,04 1 147 184 9.17% AC \$ 475.00 3 400.00 SOCIA DI 2,147,54 1314730 3 147 04 3,147,04 इ प्रदेशक \$1247.DK 3,775,00 3,147,04 3,147,04 3,347,54 3,147,04 \$ 347.04 3.24T.04 1,175,60 2,278,00 1.0332 20116 HOSEL LINCOL THE BOARD 150.00 250.50 250 00 25000 250.06 250.02 250.00 250.00 250.00 251100 250.00 250.00 250 002 250 DQ 150.00 250.00 250.00 250.06 250.00 250.00 250.05 250.00 250.00 8 A DESCRIPTION 3.350.0g 2 E91 D4 1 551.00 3,023,01 7,897,04 5,225,00 4,897.04 6,835.00 7.851, D4 2,857.5A 2,897,04 3,323,00 J. RET D4 7.897.34 1,891 04 2,897.24 2,097,34 2,891.04 2,897.04 2,897.04 DC 520 E 183 58 1,025 36 Z.KY7.04 1967 54664 1874 1975 11967 1869 1843 15953 0304 1905 51511 1304 2572 8 5 74 2 3 504 1714 49700 1907 1994 54426 2003 222 20150 2010 2175 01363 1904 2311 17506 1909 1766 21280 3503 1940 17302 0561 1865 68143 1804 3451 75715 1804 1611 67144 19D4 1851 95255 1804 2740 37688 0114 1719 04133 1901 1957 71637 2501 7713 25682 1804 2081 CHER PAGE 1992 54672 1804 1968 C1585 1864 1803 53969 7011 1958 10501 stp. 1351 1541 1804 RUM DE LIATHELL MINERAL PERW DE CLADELLA MOMORFAL PILITE DE AMBULANCIA Y DITRAS NUCLANTI OF MACHINESIA EFE CONVOY MPAL + STRAS MEECALOS MUNICIPALES 1929 FEDROPRIA EL MANTENINI ENTR PILETO MONICIFIES / STREES PABALLET, THE FLAMEDS TUNCONS ANDRATE DE MERANÇO ASPTENTED LINEDALS TRABALOS MISICELANICO TOPPADDRA PIST PLAZA EN IDE DELPARQUE MUNICIPAL PCS PLUTOTIFO TATABLE WALL BOY LOWPERTY RABAICS UTSELEMENS NACCINER A - DIEAS RABBAIDS MISCELAMEDS TRABAJOS NECELAMEDS TRABAJOS MISCELANEOS ETREENE AUADORA MPAL FUNDONES FLOTO MUNIC PALTING TO TRABAIDS MISCELANEDS CTRAS FUNCTONES TRABBLOS MISCELANÇOS TABAJOS MISCELANZOS TRABAJOS MISCELANEUS TRAS. CO. 11 1/28, FUEC.) WHITTHWITH DAY FUNCTONES OPERADOR DE FUNCIONES MINISTER SAMENA HELIOPISANDO Special in Persons 48 COUNTY OF THEM WILMEN IS THEN THE 34) MELLA MIRANION, MANUEL TRLANDIC THOMES SASINCE AND THE LONG OF 36 MORALES RAINS GLAINS MAR NA 38 MOSCOSC LOPEL OSCAR ROLANDE 46 RAMPED SALESIF NESTERNIEND 39 MOVA ESCREAP EDSAR ROLANDO 25 STRIVANGES TOMIC VALIDITION 28 LOPEZ LAZATEL CREDIN SHADIN 41 PERDONO PORTILO SABETTO ALIRI AS TORNO SPETILAMAREIS 42 THEOR PLT MEP & CARLED. SHEET BREEZE THE STATES OF THE 35 MENDEZ PAZOS JUAN JOSE IN LONGY PERTY, AND FERMIN 30 LOPEZ PRIREZ DSCAR YEM 42 PERST AGU REC 115 5,000 & 74 GUZMAM PERIZ, PLYBA 43 PERT TORREL ASALIDIA 37 MORALIS JOSEMANUEL 40 DRTG VBG4 Aphigs 32 LOPEZ, VIRGING 31 LOPET, RUBEN 32 LUNA CARLOT AND STORY

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| May Makes to tare the sales. |) skinger | l I | Decreases | Dilatin was | The state of the s | 10146.00 | Ī | - | }- } | | | | | |
|---|--|------------------|------------|-------------|--|-----------|---------|---------------------|---|----------------|----|--------|----------------|-----------|
| AN SUBMITTEE | Spin Ga. | | | 11 | De la la la la la la la la la la la la la | MERTSPE | 0,000 | Philoto comula same | The cale of the second | of an area are |]} | 44.000 | TO A DE | TRBABIOLE |
| Sq 3LPUtSto. | | | 2,700.00 | 350,00 | | 7,956.00 | 30.47 | | | | Ì | | SULPSTITUTED S | MUSS |
| 31 SUPUSTOU | A D LEADWAY | 1 | 2,700,00 | 730,70 | | 1,850.00 | 13010 | | | Ī | ŀ | | Deal | 4,878.98 |
| \$2 \$U=UD#D# | SUPURIOUS | | 1700.30 | 25,600 | | 2,940.00 | -5 161 | | | | | 1 | 19091 | BAH |
| ST SUPLIFFICE | SUPULSI D. | ** | 2 780 00. | 259.00 | | 188-31 | 18941 | | | | Ì | | 130 61 | LAIPN |
| SA SUPULSTO 6 | SCAVISI D. c | 200 | 2,700.00 | 250.00 | | 2.8000 | | H | | | 1 | | dires | 7.00% |
| 59 Surump - | SUPUESTOR | 9 | 2.720.00 | 250.00 | | 2.950.00 | 120.02 | | | | | - | 190.41 | 43.918.5 |
| S6 Sumuestros | Surutstan | | 2,700,00 | 240.00 | | 00'0557 | 130.41 | | | | - | | 71117 | 15000 |
| 57 SUPURSTOR | SUPUESTOR | GG. | 2,780 00 | 250.00 | | 2,957.00 | 138.41 | | | | 1 | | 135 41 | 1115.45 |
| Selsupuesto 16. | 30FUESTO 9 | 130 | 2,700.00 | 250.00 | | 1,550 to | 130.41 | - | | | 1 | | 1100.45 | 1819.54 |
| SS POMAN LERON, EUAS | PROTOTING & NOTRAS | 30 | 2,750.00 | 259.00 | | 2,33-0,00 | 136,41 | | | | | | 130 41 | 331955 |
| 60 SANDOVAL BARLLAS, MARIO AMILCAR | TRABAJOS MISCELANTOS | 2719 12634 1809 | 1,025.00 | 250.00 | | 5,273,00 | 1468.31 | | | | 1 | | 18191 | 55 6127 |
| 61 SANDOVAL GARCIA AURA LETICIA | 2 | 1979 97260 1805 | 7,897.04 | 356.00 | | 3.147.03 | 87 | | | | - | 1 | 146 11 | 1.05 % |
| 62 SANDOVAL GARCIA, BRENDA MARISON | TRABALOS MISCELANEOS EN MÁNTENIMATENTO | 2518 70723 1910 | 7,897,04 | 250.00 | | 3,147,04 | 239.33 | | 425 FF | 1 5 | - | | 139.93 | 1,007.03 |
| 63 SARCEND LICONA, VICTOR MANUE. | 1 11 | 1991 21465 1801 | 2,897,04 | 350.00 | | 3,147.04 | EN GE | i I | 640.53 | 7 7 | 1 | 100 | 64,156 | 2789-48 |
| 54 SOLIS VARGAS, JOSA YURIZA, | - | 2516 727220 9809 | 3,825.00 | 250.00 | | 4,673.00 | 384 35 | | | | - | 15 31 | 857.79 | DE 950's |
| 65 SOSA PINEDA, MARIO RIGORENTO | 12 | 2747 95594 1804 | Z.697.04 | 250.00 | | 1,117,04 | 139.53 | | | 1 3 | + | | 134.75 | E E |
| BE SUAZO JOSEFA | TRABADOS MISCELANEOS | 2259 83319 1809 | 3,025.00 | 320.00 | | 3275 00 | 145.11 | | | * | - | 51 | 212,80 | 7837 |
| 67 VENTURA PEREZ, MIGUEL ANGEL | 12 | 1613 47916 1804 | 3,025,00 | 280.00 | | 3,075.00 | 146.11 | | + | - | 1 | 40.75 | 126 36 | 3,002,54 |
| ER I UMAN LEMBS, HECTOR MANUE. | VES. | 2375 53753 2003 | 5,025,00 | 150.00 | | 3,275,60 | 346.71 | | | 1 | 1 | | 165.11 | 313818 |
| ES PACOT PISQUIN JOSE RUBEN | TREBALDS MISCELANEOS | 7646 (7376 180) | 3,724.90 | 250.00 | | 1,974.90 | 175.51 | | | 100 | | 40.25 | 131.25 | 100175 |
| 701A_ESSUESSUSSUSSUSSUSSUSSUSSUSSUSSUSSUSSUSS | 1 | 1983 55355 1901 | 3,897.04 | 250.00 | + | 3,147,146 | 139 93 | | | | 1 | 1 | 178.81 | 675639 |
| | | | 273,081.64 | 17.250.00 | 12,000,00 | | | | 1 | 1 | | - | 135 33 | 3,300 |

223,081 84 17,250,00 13,000,00 140,315,84 10,775,07 38 84 4,331,78 80E 21 IMPORTA LA PRESENTE PLANILLA LA SUMA DE: DOSCIENTOS CUARENTA MIL TRESCIENTOS TREINTA Y DOS QUETZALES CON 84/100, (Q. 240, 332.84)

TESOMERS (ALLINOSAL).

PROGRAMA 01 ACTIVIDADES CENTRALES.
ACTIVIDAD 07 ESCUELA MUNICIPAL DE DEPORTES. RENGLON 022

Nomina 01-17 2017.

PERIODO DEL: 01 AL 31 ENERO 2017.

Fecha: 01 ENERO 2017 -

| | | | MACETER | | | | 1 | | | | |
|---|----------------------------------|-----------|-----------------|----------------|----------------|----------|-------------|------------|--|------------------|-----------|
| GANCA | | | INGRESOS | | | | DESCUENTOS | NTOS | | | |
| No, | CARGO | DEVENGADO | HORAS EXTRAS | BONIF, DECRETO | TOTAL INGRESOS | 1.6.5.5. | Banco | Descuentos | SINDIF ATO | TOTAL DESCUENTOS | LIQUIDO A |
| 1 DEBET CABBANIA | INSTRUCTOR DE ESCUELA | | | | | | rabajadores | Judiciales | The state of the s | | MECIBIR |
| THE CARRANTA LUGAR RENE | MUNICIPAL DE FUTBOL LUCHUMADORDE | 2,897.04 | | 250.00 | 3.147.04 | 26.01 | | | | | |
| 2 SANDOVAL RICH, SERGIO ARTURO | DEPORTES DE LA | 1 | | | | 7000 | | | | 86.91 | 3,060 13 |
| | CARECEDA BACIDICIDAL | 4.650.00 | | 250.00 | 4,900.00 | 139.50 | | | | | |
| 3 SUPUESTO 2 | SUPUESTO 2 | | | | | | | | | 139.50 | 4,760,50 |
| | | 2,897,04 | | 250.00 | 3,147,04 | 86.91 | | | | | |
| 4 SUPUESTO 3 | SUPUESTO 3 | | | | | | | | | 86.91 | 3,060.13 |
| | | 2,897.04 | | 250,00 | 3,147.04 | 86.91 | | | | | |
| TOTALES>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | >>>> | 13 341 13 | | | | | | | | 86.91 | 3,060,13 |
| Trans. Mar. | | 44.4 | | 1,000.00 | 14,341.12 | 400.23 | | | | | |

13,940.89 IMPORTA LA PRESENTE PLANILLA LA SUMA DE: CATORCE MIL TRESCIENTOS CUARENA Y UN QUETZALES CON 12/100. (Q. 14, 341.12)

ALCALDE MUNICIPAL.

TESORERO MUNICIPAL.

ES CONFORME,



25/26

NOMINA DE PENSIONADOS DEL PEAN DE PRESTACIONES DEL EMPLEADO MUNICIPAL CLASES PASIVAS, A QUIENES LA MI DE MORALES, IZABAL LES DEORGA LA BONIFICACIÓN DE EMERGENCIA DEL MES DE DICIEMBRE Y DE CONCURMIDAD COI DE 1994 Y CON CARGO AL RENGEON NO. 3 PARA CLASE PASIVAS DEL PRESUPUESTO MUNICIPAL DEL AÑO EN CURSO.

MUNICIPALIDAD DE MORALES DEL DEPARTAMENTO DE IZABAL CLASES PASIVAS

| No. NOMBRES Y APELLIDOS DE PENSINA | | NUMERO DE RESOLUCION | BONIFICACIO | FIRMA. IMPRESIÓN DIGITAL O No. |
|------------------------------------|---------|-------------------------|-------------|----------------------------------|
| I AULAKDO AUGUSTO GARZONA ERE | JZ. | 08377 v | 550,0 | |
| ALEANDRO LUNA | | 158-V-2013 | 550.00 | 1430090133 |
| 3 ALDANDRO VARGAS APARICIO | | 08388-V | 550.00 | |
| 4 ANTONIO DE JESUS MOSCOSO | | 08378 V | 550,00 | 1430036017 |
| 5 CAIN AGLIRRE DUARTE | | 0048-V | 550,00 | 403605/393 |
| BICANDELARIO SOTO SAZO | 0 | 4632-V | 550,00 | 4036042617 |
| 7 CARLOS HUMBERTO MAYORGA | 1 | 76-V-2013 | \$50.00 | 4198112707 |
| 8 CELESTINA SALAZAR ATIZUN | 46 | 5-V-2012 | 550.00 | * |
| 9 FERNANDO ESPAÑA FRANCO | 1.8 | 0-V-2011 | 950.00 | 4036006798 |
| 10 GILBERTO ORILITANA | 50 | -V-2013 | 550.00 | 4198087300 |
| LILESUS CHISUSTOMO MIGUEL | 056 | 586-V | 550.00 | 4198110305 |
| 12 JORGE MARIO CERON VILLEDA | 089 | 733-V | | 4198001223 |
| 13 IONE ARTURO MARTINEZ | DH3 | 79 V | 550.00 | 4035083260 |
| 14 105E NUMBERTO MORALES | 397 | -V-2012 | 550,00 | 4036068463 |
| 19 JUST VICTOR GUEVARA DRIIZ | | V-2013 | 550.00 | 4772001102 |
| 16 JUAN ANTONIO DIAZ | 0722 | | 550.00 | 4198112404 |
| 17 JUAN NOGUERA | | V-2013 | 550,00 | 4036056041 |
| 18 IULIA AMERICA CASTRO PAIZ | 0215 | | 550,00 | 4198114618 |
| 19 JUSTO RUFING ALVAREZ PEREZ | | /-2013 | 550,00 | 4036042649 |
| 20 LOREZ PAZ, HECTOR RENE | | | 550,00 | 4198037934 |
| 21 MACARIO DE JESUS DIÁZ PEREZ | 16 1-2 | | 550.00 | 4477030681 |
| MANUEL DE L'RODRIGUEZ ZAVALA | 40 V-2 | | 550.00 | 4036401565 |
| MANUEL DE JESUS MONTES PEÑA | 04987 | | 550 00 | 4909043619 |
| MARCO TULIO TON MARTINEZ | 10047 | | 550.00 | 4198074646 |
| MARIA DEL CARMEN VARGAS MORATAYA | D2678- | | 550,00 | 4035042584 |
| MATIAS SOSA RAMIREZ | 229 V- | | 550.00 | 4404050988 |
| MERCEDES ALDANA RIVERA | 156-V-2 | | 550 00 | 4036041214 |
| MIGUEL ANGEL RIVERA SANTOS | 08926-4 | | 550.00 | 4036070243 |
| | 419-V-2 | 012 | 550.00 | 4198042151 |
| MIGUEL ENRIQUE CORTEZ GARCIA | 08381-V | | 550.00 | 4036008324 |
| NARGISO GONZALEZ | 94679-V | | 550.00 | 40350427041 |





2/26

| 31 NARCISO ORELLANA | 07022-V | | |
|--------------------------------|------------|-----------|------------|
| 32 ORLANDO VALDEZ GUTIERREZ | | 550.00 | 40360067 |
| | 143-V-2010 | 550.00 | 403610390 |
| 33 PASCUAL RAYMUNDO RAMOS | 124-V-2011 | 550.00 | |
| 34 PEDRO LOPEZ Y LOPEZ | 277-V-2012 | | 449401070 |
| 35 PEDRO ROMAN | | 550.00 | 477200069 |
| | 09858-V | 550.00 | 419805999 |
| 36 SUPUESTO 1 | | 550.00 | |
| 37 SUPUESTO 2 | | | - |
| 38 SUPUESTO 3 | | 550.00 | |
| 30 PIGOPERTO E COSTO | | 550.00 | |
| RIGOBERTO FLORES GUZMAN | 09018-V | 550.00 | 4198040442 |
| ROGELIO CACERES MEJIA | 03664-V | 550.00 | 4036042718 |
| 1 SALOMON SALAZAR VALDEZ | 08509-V | 550.00 | |
| 2 SILVIA JUDITH CHACON PACHECO | 08280-V | | 4198040048 |
| TOTAL | [00200-V | 550.00 | 4198015560 |
| JOINE | | 23,100.00 | |

