ABC Web Design Required Staff	Labor Rate/hr
Czara Reynolds - Technical Project Manager	$65.00
Helen Peters - Web Designer	$51.00
Jason Morris - Senior Developer	$56.00
Scott Fassett - Senior Web Designer	$54.00
Cindy Lewis - Consulting Analyst	$48.00

Project Phases	Plan Hrs	Plan Cost	Actual Hrs	Actual Cost	Start Date	Finish Date
Analysis Phase	275	$15,595.00	264	$14,866	Mon 7/20/20	Fri 8/14/20
Design	455	$25,970.00			Mon 8/17/20	Mon 9/21/20
Development	700	$41,320.00			Mon 9/21/20	Tue 11/24/20
Test	260	$15,425.00			Tue 11/24/20	Thu 12/22/20
Delivery	120	$7,120.00			Tue 12/22/20	Thu 1/7/21
Total	1810	$105,430.00				

Total Project Cost:	$105,430.00
Project Risk Contingency Reserve (15%) of Project Cost:	$15,814.50
Total Project Cost Baseline:	$121,244.50
Management Reserve (10%) of Project Cost Baseline:	$12,124.45
Total Cost Budget:	$133,368.95