

L O A D I N G



ABC Web Design

Project Status Update: XYZ Company Website

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Agenda

- Project Status Update
- Critical Path
- Risks
- Budget
- Questions?

Project Status Update

15%

Total Project Completion

The Analysis Phase is 100% completed and the total project completion is approximately 14.79%.



Project Milestones

- Project Launch
- Finalize project requirements

3%

Under Budget

The Analysis Phase was completed with \$729 under the planned budget.



- Planned Cost \$15,595
- Actual Cost \$14,866

6

Months until Project Close

Project anticipated completion date is 1/18/20



- Go Live milestone completion date 1/18/20
- Project is currently on schedule

Project Timeline Update

- Planning
- Layout and Prototype
- Content Preparation
- Content Integration

Analysis Phase Completed
8/14/20

- Build & Functionalities
- Technical & Usability

Build Phase Est. Completion 11/24/20

- Launch and Delivery
- Maintenance
- Management Process

Delivery Phase Est Completion Date 1/7/20

Design Phase Est. Completion 9/21/20

- Create all design elements (logo, buttons, artwork etc.)
- Establish Style

Test Phase Est. Completion Date 12/22/20

- Test (2 Rounds)
- Go Live
- Customer Training
- Optimization

Reported Risk

- No reported risk during analyze phase.
- Risk Register is consistently update as project progresses.



Project Budget

Project Phases	Plan Hrs	Plan Cost	Actual Hrs	Actual Cost	Start Date	Finish Date
Analysis Phase	275	\$15,595.00	264	\$14,866	Mon 7/20/20	Fri 8/14/20
Design	455	\$25,970.00			Mon 8/17/20	Mon 9/21/20
Development	700	\$41,320.00			Mon 9/21/20	Tue 11/24/20
Test	260	\$15,425.00			Tue 11/24/20	Thu 12/22/20
Delivery	120	\$7,120.00			Tue 12/22/20	Thu 1/7/21
Total	1810	\$105,430.00				

