

2013 ANNUAL REPORT





THANK YOU

For the second year in a row, we were busy on Veterans Day. In 2012, over 350 volunteers were mucking out homes in Rockaway Beach on November 11. This year, we deployed a first-response medical team to the Philippines, just two days after Typhoon Haiyan made landfall. Time and time again, our veterans, many returning home from a decade of war, are proving they possess the skills to continue helping their communities and those in need, from Oklahoma to Missouri, the Philippines to Illinois.

This was a year of successes and lessons for Team Rubicon, thanks to the generous support of donors like you. Take a moment to review the highlights of the year past and always, thank you for being on the Team.

Shine We mysty

Jake Wood, William McNulty
Cofounders of Team Rubicon

2013 OVERVIEW

Team Rubicon deployed on 19 operations in 2013, responding to floods, hurricanes, tornadoes, typhoons, and a fertilizer plant explosion. In total, our members spent over 87,282 hours assisting homeowners recover. They mucked out flooded homes in Colorado and removed thousands of pounds of debris left behind by the Moore, OK tornado. We sent more than 100 members to the Philippines to build and staff field hospitals.

As an organization, Team Rubicon was inducted into the National Volunteer Organizations Active in Disasters (NVOAD) committee, a true testament to the services we're able to provide. We have standing relationships with countless local governments who know to call Team Rubicon when they need help.

But the impact we're most proud of cannot truly be measured in statistics or awards. At TR, disasters are our business, but veterans are our passion. After fighting over a decade of war, there are nearly 3 million veterans of Iraq and Afghanistan and tragically, many of them find it difficult to transition from military to civilian life, citing a lack of purpose, community, and self-worth. But through continued service with Team Rubicon, many of our veterans regain those three things. And that, the ability to help our veterans and show the world that veterans are assets and not liabilities, is what makes us proud.





WITH YOUR SUPPORT, TEAM RUBICON:

TYPHOON HAIYAN

TREATED over 2,100 patients in Leyte Province

OPERATED

clinics throughout Tacloban, providing emergency surgeries, vaccinations, and infant deliveries MOORE, OK

DEPLOYED 450 members and completed 450 work orders, saving the community an estimated \$3.7 million in recovery costs

LONGMONT & LYONS, CO

MUCKED OUT 95 homes damaged by the floods in Colorado

MARSEILLES, IL

SAVED the town of Marseilles, IL an estimated \$371,250 in flood recovery costs

WEST, TX

LED volunteer and donation management after the fertilizer plant explosion in West, TX

SERVICE

ENGAGED

in over 87,000 hours of service

INCREASED

to 15,000 volunteers across the country

DEPLOYED

on 19 operations



OPERATION TYPES



DISASTER MANAGEMENT

TR specializes in the coordination and oversight of recovery groups, as well as the management of spontaneous volunteers, maximizing the relief effort.



DEBRIS REMOVAL/ EXPEDIENT HOME REPAIR

By quickly repairing a home and removing debris after a disaster, TR helps homeowners restore a sense of normalcy and protect them from predatory price gouging.



DISASTER ASSESSMENTS

By using Palantir-equipped smartphones, TR is able to rapidly gather and disseminate information on homes and infrastructure damaged by disasters. With this data, TR is able to identify the hardest hit areas, share with partner organizations, and respond accordingly.



MEDICAL & MEDICAL TRAINING

Internationally, access to medical care following a natural disaster or humanitarian crisis can be difficult to come by. TR deploys teams to provide immediate medical relief or train local populations in medical care.



WATER AND SANITARY HEALTH (WASH)

Water-borne illnesses found in communities after a disaster often cause more casualties than the disaster itself. By building the infrastructure for clean water in medical centers or refugee camps, TR is helping save lives.

International





TYPHOON HAIYAN

TR deployed a first-response team and a fullyestablished Disaster Medical Assistance Team (DMAT) following Typhoon Haiyan. Over the course of three weeks, TR treated thousands of patients in Leyte Province.

NOV 12

Team 1 arrives at Tacloban Airfield, registers with UN and coordinates with Philippine and US military forces.



NOV 15

Medical team embeds in Tacloban. Assessement team lands in Tolosa with pallets of food and performs damage and relief analysis of town.

NOV 16

TR performs more assessments in Tacloban and Barauen. Vital assessment information is shared with USMC and US Army Civil Affairs teams.

NOV 13

SAR and medical teams arrive in Tanauan via Philippine Air Force helicopter to begin surgical team assist, clinic repair, and

NOV 14

TR coordinates and conducts medevacs from Tanauan to Tacloban and continues clinic repair and mobile assessments.



NOV 17

Medical team continues in Tacloban. Assessement of Carigara and its hospital determines it to be ideal location for phase 2 of operations.

NOV 19

Team 1 arrives home. Team 2 sets up DMAT and construction team in Carigara to repair and operate regional hospital.

NOV 20

Full medical team of doctors, nurses, and medics sees hundreds of patients. Foot-mobile medical patrols venture out into streets of Tacloban.

NOV 21

Carigara teams continue to see patients and repair hospital. Tacloban team establishes clinic in barangay 62A and sees nearly 100 patients.

NOV 23

Carigara hospital continues operations. TR medevacs one critical patient, and medical patrols treat patients in barangays 63, 75, 77, and 109.



NOV 18

DMAT arrives in Tacloban to take over phase 2 of operations. Logistics strategy is put in place to push supplies and personnel to Carigara.



NOV 22

TR continues operation of clinic and surveys barangays 63, 85, 87, 88 and 89 near Tacloban. Carigara operation continues with numerous procedures and births.

NOV 24

Tacloban team
establishes clinic in
barangay 88. Medical
patrols treat patients
throughout San
Jose and assist local
authorities in reporting
deceased victims.

NOV 25 - DEC 3

Logistics Team stays on the ground to coordinate supplies, handoff to Relief International and prepare for additional TR deployments.

DISASTERS ARE OUR BUSINESS VETERANS ARE OUR PASSION

Disasters don't happen every day, but life does. In 2013, we launched our Program Operations department, focused on providing growth opportunities for Team Rubicon members that lead to enhanced work in the field and success on the home front.

THE TRIAD OF FORTITUDE

In order to crush it in the field, one must have fortitude: the state of being optimally prepared for TR's mission and the culmination of readiness attributes. Attaining fortitude as it pertains to operational preparedness has a direct correlation to civilian preparedness; the ability to lead a healthy and fulfilled life. Between service projects, trainings, and various partnerships, Program Operations aims to provide TR members the resources for functional, spiritual, and physical readiness.

FUNCTIONAL READINESS

a member's preparedness to deal with the technical challenges of any operation

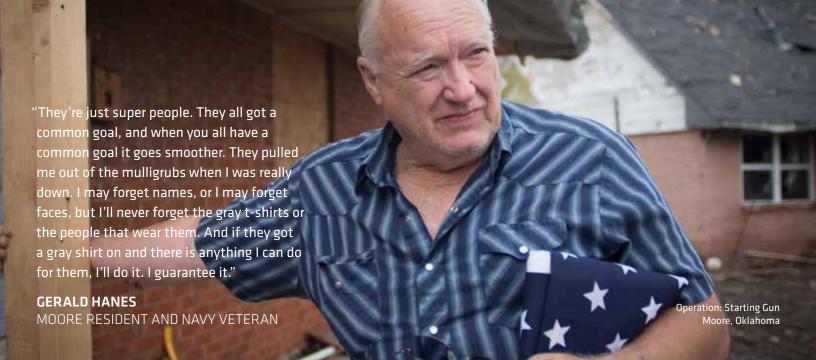
SPIRITUAL READINESS

a member's preparedness to join and be well integrated into the team construct on an operation

PHYSICAL READINESS

a member's preparedness to deal with the potential physical challenges of any mission







The CHFP is a 12-month leadership and training program that prepares veterans with training to succeed in the civilian workforce. The CHFP offers development through an advanced emergency management curriculum, a capstone project to improve the organization, and mission leadership experience. The intent of the CHFP is to develop competent professionals, capable of competing in the civilian workforce, as well as leaders within Team Rubicon. These leaders are expected to represent Team Rubicon in the spirit of Clay Hunt, holding the Program and the organization in the highest regard and serve as an ambassador to each, as Clay did.



We're gracious for the Bob Woodruff Foundation's support of the CHFP.





OPERATION: STARTING GUN

In TR's largest operation to date, 450 Team Rubicon members from across the country deployed to Moore, OK after the EF-5 tornado. In total, TR collected over 3,000 damage assessments and helped over 450 homeowners rebuild after the tornado.

MAY 20

EF-5 tornado touches down in Moore, Team Rubicon reroutes personnel from Operation: Horned Frog

MAY 22

Team Rubicon establishes FOB Mohawk on Home Depot lot in Moore

A COMPANY AND RESTRICTION AND

MAY 24

In coordination with EOC, Team Rubicon is cleared entry into the disaster zone

MAY 26

Initial wave of 100+ TR volunteers on the ground, mainly from Regions VI, VII, and X



MAY 27

MEMORIAL DAY TR volunteers hold a ceremony to remember our fallen brothers and sisters.

MAY 30

and with an area of the world have been

Regions IV and VIII deploy to OK

MAY 31

Region IX deploys to OK

JUN 3

Region V deploys to OK



Region I deploys to OK



JUN 28

Team Rubicon calls close to operations, hands off to long-term recovery partners



JUN 13

Region III deploys to OK

JUN 15

Heavy equipment arrives, operations shift to demolition



CONDENSED STATEMENT of FINANCIAL POSITION as of DECEMBER 31, 2013(AUDITED)

Total Assets	\$ 4,006,061
Total Liabilities	\$ 252,917
Net Assets	
Unrestricted	3,522,303
Temporarily Restricted	230,841
Total Net Assets	3,753,144
Total Liabilities & Net Assets	\$ 4,006,061

Visit www.teamrubiconusa.org for audited financials.

		UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
STATEMENT of	Revenue Gains & Other Support Contributions	\$ 3,808,796	\$ 1,161,034	\$ 4,969,830
ACTIVITIES for	Inkind Contributions	2,114,584	۶ ۱,۱۵۱,۵54 -	2,114,584
ACTIVITIES JOI	Other Revenue	20,586	-	20,586
THE YEAR ENDING	Release from Restriction, Net	1,025,193	(1,025,193)	-
DECEMBER 31, 2013	Total Revenue Gains & Other Support	6,969,159	135,841	7,105,000
(AUDITED)	Expenses			
	Program Services	4,645,549	-	4,645,549
	Management & General	607,713	-	607,713
	Total Expenses	5,253,262	-	5,253,262
	Change In Net Assets	\$ 1,715,897	\$ 135,841	\$ 1,851,738
	Net Assets, Beginning of the Year	1,806,406	95,000	1,901,406
	Net Assets, End of the Year	\$ 3,522,303	\$ 230,841	\$ 3,753,144

