

JWST Director's Discretionary Early Release Science Program

Preliminary Budget Template

Pls Last Name:

Co-I Last Name	Institution	Salaries	Travel	Equipment	Publicatio	Other	Totals
Prof. Dale Kocevski	Colby College	\$114,800	\$4,000	\$3,000	\$2,000	\$0	\$123,800
Prof. Nadia Zakamska	Johns Hopkins	\$114,800	\$4,000	\$3,000	\$2,000	\$0	\$123,800
Prof. Adam Myers	University of Wyoming	\$39,100	\$2,000	\$0	\$2,000	\$0	\$43,100
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
Total		\$268,700	\$10,000	\$6,000	\$6,000	\$0	\$290,700

Page 1 of 12

JWST DD-ERS Preliminary Budget Template

a. Salaries: include a description of benefits

We are asking for support for two postdocs (one at Johns Hopkins University, one at Colby College) and Summer Salary for Prof. Myers. With the major Science Enabling Products (SEPs) need in place before Cycle 2, we realistically and ideally would want both postdoc in place in October 2018. The Summer salary would be delayed until Summer 2019.

b. Travel

The postdocs have to be able to travel to meet collaborators to tell the whole team, in person, what they've done.

c. Equipment

e. Publication

f. Other

JWST DD-ERS Preliminary Budget Template

Table of contribution of all investigators

Clearly describe the contribution of each investigator and science collaborator (funded and non-funded, foreign and U.S

Last Name	Institution	Investigator or Role	Personnel Type (faculty, postdoc, student)	Description of scientific involvement	Labor funding requested ?	% FTE Effort
Ross	University of Edinburgh	PI	STFC ERF		yes	90%
Rosario	Durham University	Co PI	postdoc		no	5%
Alexander	Durham University					
Alexandroff	Johns Hopkins University					
Bielby	Durham University					
Brandt	Penn State University					
Crain	Liverpool John Moores					
Fan	Steward Observatory, Uni. of Arizona					
Hamann	UC, Riverside					
Kocevski	Colby College					
Jiang	Kavli IAA, Peking University					
LaMassa	STScI					
MacLeod	Harvard-Smithsonian CfA					
McGreer	Steward Observatory, Uni. of Arizona					
Menard	Johns Hopkins University					
Mullaney	Sheffield University					
Myers	University of Wyoming					
Runnoe	University of Michigan					
Schneider	Penn State University					

JWST DD-ERS Preliminary Budget Template

Shanks	Durham University					
Stott	Lancaster University					
Strauss	Princeton University					
Smit	Cambridge University					
Ward	Durham University					
Wright	University of Edinburgh					
Zakamsaka	Johns Hopkins University					

|
*example line: Please
replace

|
*insert lines as necessary.

*example line: Please
replace
*example line: Please
replace

JWST DD-ERS Preliminary Budget Template

*insert lines as necessary.