



Politecnico di Milano

PowerEnjoy Service - Project Plan Document

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Version 1.1

Authors:

- Domenico FAVARO (Mat. 837995)
- Matheus FIM (Mat. 876069)
- Caio ZULIANI (Mat. 877266)

Prof. Elisabetta DI NITTO

Contents

1 Introduction

1.1 Revision History

This section records all revisions to the Document.

| Version | Date | Authors | Summary |
|---------|----------|--|-----------------|
| 1.1 | 22/01/16 | Domenico Favaro, Caio Zuliani, Matheus Fim | Initial Release |

1.2 Purpose and Scope

The Project Plan Document (PPD) is fundamental to organize the production of the System. The main purpose of the Document is to study the complexity of the System, analyze the difficulties that can be present in any stage of its development and deployment and give an overall estimation of the effort and cost that can be needed up to the final release of the product. The analysis will be done in terms of size, time and budget needed. This is fundamental to present our stakeholders a preview before the start of production in case they need to do any project changing decision before hand.

The second part of the Document helps the organization of our production by giving time estimations for each step and managing the workload of our resources accordingly. This serves our production team to make any project management decision but also our development team to know how they can organize themselves to follow the schedule and if by any reason the schedule can't be followed, they can notify the production. This is fundamental to keep track of the project developing at every stage of production.

Finally we present possible risks that can arise during the development and for each risk we have identified a contingency plan to avoid or minimize the possibility of harming the production.

1.3 Definitions and Abbreviations

- **RASD:** Requirements And Specifications Document.
- **DD:** Design Document.
- **ITPD:** Integration Test Plan Document.
- **PPD:** Project Plan Document
- **App:** Application, referring to Web or Mobile App.
- **LOC:** Lines of Code, is a software metric used to measure the size of a computer program by counting the number of lines in the text of the program's source code.

- **FSM:** Functional Size Measurement, technique for measuring software in terms of the functionality it delivers.
- **FP:** Function Points. Unit of measurement used to express the amount of functionality for an information system. We'll be using them to compute a FSM of software.
- **VAF:** Value Adjustment Factor, used to adjust the Function Points estimation to the context of the project.
- **UFP:** Unadjusted Function Points, raw measurement of the total FP before the VAF is applied.
- **ILF:** Internal Logic Files, FP Function Type.
- **EIF:** External Interface Files, FP Function Type.
- **EI:** External Input, FP Function Type.
- **EO:** External Output, FP Function Type.
- **EQ:** External Inquiries, FP Function Type.
- **COCOMO:** Constructive Cost Model is a procedural software cost estimation model that we'll be using for this document.

For other concepts concerning the Service definition look in the **Glossary** section of the RASD, DD and ITPD.

1.4 Reference Documents

- Specification Document: Assignments AA 2016-2017.pdf
- PowerEnjoy Requirements And Specifications Document (RASD)
- PowerEnjoy Design Document (DD)
- PowerEnjoy Integration Test Plan Document (ITPD)
- Example Document - Project planning example document.pdf
- Project Planning Tools Documentation:
 - Function Points Table
 - <http://www.qsm.com/resources/function-point-languages-table>
 - COCOMO II - Manual
 - COCOMO Model Definition Manual
 - Project Management Software: Jira/Trello
 - <https://www.atlassian.com/software/jira>
 - <https://trello.com/>

2 Project Size, Cost and Effort Estimation

This section deals with the estimation of the expected size, cost and effort needed to develop the PowerEnjoy Service. For the size estimation we'll use the Function Points approach, once calculated we'll have an approximated size in LOC, and this measurement will be used later with COCOMO to predict the cost and amount of effort that will be required to develop the program.

2.1 Size Estimation: Function Points

The Function Mode approach is based in giving to each function needed in the code of the program a Category and a Complexity, once this is done, using Function Point Tables, a number of UFP is given to them. The VAF is then applied to the total of UFP. After the Total FP are calculated, it can then be translated into LOC. The Categories for FP are 5, and each has its own rating table for complexity according to the number of Data Elements present:

- Internal Logic Files (ILF):

Translate to the sets of data used and managed by the application.

- External Interface Files (EIF):

Similar to ILF set of data used by the application but generated and maintained by other applications.

Their complexity table is the same as ILF.

| Record Types | 1-5 | 6-19 | > 19 |
|--------------|-----|------|------|
| 0-1 | Low | Low | Avg |
| 2-3 | Low | Avg | High |
| > 3 | Avg | High | High |

- External Inputs (EI):

Defined as operations to receive and manage data coming from the external environment.

| File Types | 1-4 | 5-15 | >15 |
|------------|-----|------|------|
| 0-1 | Low | Low | Avg |
| 2 | Low | Avg | High |
| > 2 | Avg | High | High |

- External Outputs (EO):

They are elementary operations that generates data for the external environment. It usually includes managing data from logic files

- External Inquiries (EQ):

Operation that involves both input and output, managing the data themselves without significant intervention from logic files.

Their complexity table is the same as EO.

| File Types | 1-5 | 6-19 | >19 |
|------------|-----|------|------|
| 0-1 | Low | Low | Avg |
| 2-3 | Low | Avg | High |
| > 3 | Avg | High | High |

To measure the complexity in FP, weights are given to each Function Type using the following table:

| Function Type | Low | Avg | High |
|---------------|-----|-----|------|
| ILF | 7 | 10 | 15 |
| EIF | 5 | 7 | 10 |
| EI | 3 | 4 | 6 |
| EO | 4 | 5 | 7 |
| EQ | 3 | 4 | 6 |

2.1.1 Internal Logic Files (ILF)

The PowerEnjoy System is organized to store a number of information to provide its functionalities. This information corresponds to the Entities that compose the System and will be manage by the Entity Beans in the Controllers (*see DD*). The ILF will then correspond to managing the information of these entities, which are:

- Cars: Cars will be stored in the system DB and replicated by persistent entities in the JEE2 environment for managing their status. Their information include CarID, Location, Status, BatteryStatus, if it's PluggedIn and Number of Passengers.

Car element count is 6 Fields.

- Users: Users tuples will be added by the System in the DB as well for the Registration feature, their attributes include UserID, if it's LoggedIn, UserName, Password, Email, DriverLicense, PaymentInfo and Location.

User count is 8 Fields.

- CRM: Although not directly added by the System, the loggedIn status of the CRMs is important for the Chat feature. It stores their CRMID, Password, Name, Email and if it's LoggedIn.

CRM count is 5 Fields.

- Reservations: Will link Users with Cars and will have a status to know whether the reservation is active or not. Their attributes are ReservationID, UserID, CarID, Status, ReservationTime, PickUpTime.

Reservation elements count is 6 and references 2 Record Types.

- Rides: Once the Reservation has been confirmed a Ride is created, it refers to the Reservation and it tracks the use of the Car. It has RideID, ReservationID, CarID, Status, StartTime, EndTime, LocationPath.

Ride count is 7 and references 2 Record Types.

- Payments: When the Ride is finished it generates the Payment for the User to pay, it tracks the input made by the Car, Rides and Users and include also eventual Discounts and Extra Fees. It has PaymentID, RideID, TotalFee, PassengerDiscount, BatteryDiscount, PluggedInDiscount, LowBatteryFee, NoPlugNearFee.

Payment has 8 fields, references 1 Record Type.

- User Reports: Tracks any fault in the Service by Users or Cars and are handled by CRMs. They have the following fields: UserReportID, UserID, CRMID, CarID, Description.

User Report has 5 fields, references 3 Record Types.

- Locations: Although not managed by the System, the record of safe parking and plug in areas has to be kept and accessed by the LocationHelper. They have basic Info like LocationID, Latitude, Longitude, Type.

Locations have 4 fields.

Using the Complexity Table for the ILF we obtain the following.

| ILF | Complexity | FP |
|--------------|------------|----|
| Car Data | Low | 7 |
| User Data | Low | 7 |
| CRM Data | Low | 7 |
| Reservations | Avg | 10 |
| Rides | Avg | 10 |
| Payments | Low | 7 |
| User Reports | Low | 7 |
| Locations | Low | 7 |

The Total UFP for ILF is **62**.

2.1.2 External Interface Files (EIF)

Our only external data source comes from Google Maps API, that offers the map service. It's used by the Location Helper and by the User and CRM Interface Components. It'll be accessed to retrieve the map interface find directions and show the location of the User and the Cars, as well as to retrieve walking and driving distances. The response is given in JSON and it provides numerous fields, however it doesn't reference any record types so we count only the number of parameters the response gives us.

| EIF | Complexity | FP |
|---------------------|------------|----|
| API Map Retrieval | Avg | 10 |
| Direction Retrieval | Low | 7 |

This gives us that the UFP for EIF are **17**.

2.1.3 External Inputs (EI)

The Sytem relies on many interactions provided for the User to allow them the functionalities of the service, others involve or are shared by the CRM, we'll present all of them and give a complexity estimation for each one. They consist on a function activated by the User Input.

Shared:

- Login: Controls that the parameters are correct and logs in the User. Low Complexity.
- Logout: Signs out the connected User. Low Complexity.
- Reserve Car: Creates a new Reservation. It involves User, Car and Reservation. Complexity Average.

- Cancel Reservation: Cancels already created Reservation, interacts just with User and Reservation. Complexity Low.

Users:

- Register: Creates a new User and inserts his/her data in the system, has many fields but concerns only the User. Complexity is Low.
- Confirm Reservation: Unlocks the Car and starts a new Ride. Average Complexity.
- End Ride: Finishes current Ride and creates a new Payment. Complexity is Average.

CRM:

- Create User Report: Links User, CRM and Car in case of any issue. Average Complexity.
- Lock Car: Signals the Car to Lock. Low Complexity.
- Unlock Car: Low Complexity.

| EI | Complexity | FP |
|---------------------|-------------------|-----------|
| Login | Low | 3 x2 |
| Logout | Low | 3 x2 |
| Register | Low | 3 |
| Reserve Car | Avg | 4 x2 |
| Cancel Reservation | Low | 3 x2 |
| Confirm Reservation | Avg | 4 |
| End Ride | Avg | 4 |
| Create User Report | Avg | 4 |
| Lock Car | Low | 3 |
| Unlock Car | Low | 3 |

This gives us a Total UFP for the EI of **47**.

2.1.4 External Outputs (EO)

PowerEnjoy External Outputs are limited to sending Emails in case of User Registration to send the password, End of Ride to send the Payment and Time Limit over the Reservation to notify the User.

- Email Password: Involves just the User, Low Complexity.
- Email Payment: Sends Payment to User, Low Complexity.
- Send Late Reservation Notification: Notifies status of Reservation to User, Low Complexity.

| EO | Complexity | FP |
|--------------------|------------|----|
| Notify Password | Low | 4 |
| Notify Payment | Low | 4 |
| Notify Reservation | Low | 4 |

The Total UFP for the EO is **12**.

2.1.5 External Inquiries (EQ)

Similar to EI but sends a data response instead for the User. Basically a query of our system. PowerEnjoy EQ are:

- Search Nearby Cars: Gives a List of close by available Cars from the User Location. Has Low Complexity.
- Money Saving Option: Calculates the best Re-Charging station according to a standard Deviation Algorithm (*see DD*) and returns it to the User so a discount for the ride can be applied. Is of Average Complexity.
- Find Location: Gives a Path to arrive to the given Location.
- Find Cars: Returns all desired Cars for the CRM.
- Find Users: Returns all Users for the CRM.
- Find Reservations: Returns desired Reservations for the CRM.
- Find Rides: Returns all Rides for the CRM.
- Find Payments: Returns given Payments for the CRM.
- Find User Reports: Returns the User Reports for the CRM.

All the Finding Functions are considered to have Low Complexity.

| EQ | Complexity | FP |
|---------------------|------------|----|
| Search Nearby Cars | Low | 3 |
| Money Saving Option | Avg | 4 |
| Find Location | Low | 3 |
| Find Cars | Low | 3 |
| Find Users | Low | 3 |
| Find Reservations | Low | 3 |
| Find Rides | Low | 3 |
| Find Payments | Low | 3 |
| Find User Reports | Low | 3 |

This gives us a Total UFP for the EQ of **28**.

2.1.6 Overall Estimation

The following table shows the estimation results for each Function Type:

| Function Type | Value |
|---------------|-------|
| ILF | 62 |
| EIF | 17 |
| EI | 47 |
| EO | 12 |
| EQ | 28 |

The added Total of UFP is **166**.

To have an idea of the size of our project in the code we translate the total of UFP to LOC using the Function Points Languages Table. Since we'll develop in the J2EE platform the measures are *Median* = 49, *High* = 67.

$$LowBoundLOC = 166 * 49 = \mathbf{8134}$$

$$HighBoundLOC = 166 * 67 = \mathbf{11122}$$

We can expect a software ranging from the size of 8200 to 11150 LOC.

2.2 Cost and Effort Estimation: COCOMO II

In the estimation of the cost and effort needed in the development of the PoweEnjoy Service it will be employed the COCOMO II.

2.2.1 Scale Drivers

In the evaluation of the Scale Drivers it was used the following table provided by the COCOMO II approach.

| Scale Factors | Very Low | Low | Nominal | High | Very High |
|---------------|----------------------------------|----------------------------------|---|----------------------------|--------------------------|
| PREC SFj | thoroughly unprecedented 6.20 | largely unprecedented 4.96 | somewhat unprecedented 3.72 | generally familiar 2.48 | largely familiar 1.42 |
| FLEX SFj | rigorous 5.07 | occasional relaxation 4.05 | some relaxation 3.04 | general conformity 2.03 | some conformity 1.01 |
| RESL SFj | little (20%) 7.07 | some (40%) 7.07 | often (60%) 4.24 | generally (75%) 2.83 | most (90%) 1.41 |
| TEAM SFj | very difficult interactions 5.48 | some difficult interactions 4.38 | basically cooperative interactions 3.29 | largely cooperative 2.19 | highly cooperative 1.01 |
| PMAT SFj | SW-CMM Level 1 Lower 7.80 | SW-CMM Level 1 Upper 6.24 | SW-CMM Level 2 4.86 | SW-CMM Level 3 3.12 | SW-CMM Level 4 1.51 |

Analysing each point that compose the Scale Drivers:

- Precedentedness: It's about if the team/organization has a previous experience with this type of project. As the team don't have a large professional experience the item will be evaluate as low.
- Development flexibility: It's about the degree of flexibility in the development process. In this project there were several specifications for the system when becomes of functionalities thus the item will be evaluate as low.
- Risk resolution: It's about the risk analysis made. It was carried out several risk evaluations during the differents parts of the project so the item will be evaluated as high.
- Team cohesion: It's the evaluation of how well the development team knows each other and work together. As the team has achieved a excellent level of work since the division of the workload until the respect to the deadlines the item will be evaluated as very high.
- Process maturity: It's about the process maturity of the organization/team that is know as CMM. Considering that it's the team first project of this kind especially involving Java EE the item will be evaluated as Level 2. Moreover it's important to emphasize the proactive of the group even if it's not characteristic of the evaluation of Level 2 of CMM.

Thus the evaluation is:

| Scale Driver | Factor | Value |
|-------------------------|-----------|-------|
| Precedentedness (PREC) | Low | 4.96 |
| Risk resolution (RESL) | High | 2.83 |
| Team cohesion (TEAM) | Very high | 1.10 |
| Process maturity (PMAT) | Level 2 | 4.68 |
| Total | | 13.57 |

2.2.2 Cost Drivers

- Required Software Reliability (RELY): Being the measure of the "extent to which the software must perform its intended function over a period of time" the RELY will be set as high because as the main business is renting the cars through the app, an interruption of the service means directly financial losses. Moreover customers will expected a reliable service and any interruption can cause unnecessary instabilities.

| Required Software Reliability (RELY) | | | | | | |
|--------------------------------------|----------------------|--------------------------------|-------------------------------------|---------------------|--------------------|------------|
| RELY De-scrip-tors | Slight Inconvenience | Low, easily recoverable losses | Moderate, easily recoverable losses | High financial loss | Risk to human life | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 0.82 | 0.92 | 1.00 | 1.10 | 1.26 | n/a |

- Database size (DATA): It's possible to estimate the database size according to the COCOMO II with the D/P ratio(DB bytes/LOC). Considering such variables as the tables, fields and their respective growing it was estimated a 4 GB database. As the LOC is the range of 8200-11150 it is obtained a DP of the range of 386 to 524. Thus the DATA is evaluated as high.

| Database size (DATA) | | | | | | |
|---------------------------|----------|--------|-----------------|-----------|-----------|------------|
| DATA De-scrip-tors | | D/P<10 | 100 < D/P <1000 | D/P >1000 | | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | n/a | 0.90 | 1.00 | 1.14 | 1.28 | n/a |

- Product complexity (CPLX): In accordance with the COCOMO II standards for the evaluation the CPLX, whose is composed by five parameters, the rating level our system was evaluated as very high. It was concluded that mostly because of the Computational Operations component due the fact that of our system has more complexes numerical analyses such as the partial differential equations used in the Standard Deviation Algorithm of the Money-Saving option.

| Product complexity (CPLX) | | | | | | |
|---------------------------|----------|------|---------|------|-----------|------------|
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 0.73 | 0.87 | 1.00 | 1.17 | 1.34 | 1.74 |

- Required reusability (RUSE): The main requirements of the project don't established the reuse of the code as a goal so the evaluation of this cost driver will be as nominal.

| Required reusability (RUSE) | | | | | | |
|-----------------------------|----------|------|----------------|----------------|---------------------|-------------------------------|
| RUSE De-scriptions | | None | Across project | Across program | Across product line | Across multiple product lines |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | n/a | 0.95 | 1.00 | 1.07 | 1.15 | 1.24 |

- Documentation match to life-cycle needs (DOCU): The DOCU evaluate how adapted the project's documentation is in relation with its life-cycle needs. As the project the documentation was up to date with the life-cycle needs the evaluation will be set as nominal.

| Documentation match to life-cycle needs (DOCU) | | | | | | |
|--|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------------|------------|
| DOCU De-scriptions | Many life-cycle needs uncovered | Some life-cycle needs uncovered | Right-sized to life-cycle needs | Excessive for lifecycle needs | Very excessive for life-cycle needs | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 0.81 | 0.91 | 1.00 | 1.11 | 1.23 | n/a |

- Execution time constraint (TIME): Being the measure of the use of the CPU processing power, regarding the total capacity available it was estimated that as very high due the fact that the software has multiple functions such as keeping track of the rides, cars and users requests. Furthermore the system need to be available in a full regime because of it's real time nature.

| Execution time constraint (TIME) | | | | | | |
|----------------------------------|----------|-----|--|-------------------------------------|-------------------------------------|-------------------------------------|
| TIME Descriptions | | | <= 50% use of available execution time | 70% use of available execution time | 85% use of available execution time | 95% use of available execution time |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | n/a | n/a | 1.00 | 1.11 | 1.29 | 1.63 |

- Storage constraint (STOR): The STOR evaluates the main storage constraint that is imposed in one software. As this constraint is considered bypass nowadays this cost driver was set as nominal

| Storage constraint (STOR) | | | | | | |
|---------------------------|----------|-----|--|-------------------------------------|-------------------------------------|-------------------------------------|
| STOR Descriptions | | | <= 50% use of available execution time | 70% use of available execution time | 85% use of available execution time | 95% use of available execution time |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | n/a | n/a | 1.00 | 1.05 | 1.17 | 1.46 |

- Platform Volatility (PVOL): The PVOL measure the volatility in terms of updates in the system per time. As the system is structured in 3 tiers that are Client Tier(Web App, Mobile App, Car), Server Tier (Java EE Web and Application Server), EIS Tier (DataBase Server) the PVOL will be evaluated as nominal because itâ€™s not expected major changes when becomes the Server and EIS tier. But it is expected that the Client Tier will required changes due the volatility in the smartphone market where there are several new occurrences such as system updates and launching of new devices in a short period of time.

| Platform Volatility (PVOL) | | | | | | |
|----------------------------|----------|--|---|--|--|------------|
| PVOL Descriptions | | Major change every 12 month, minor change every 1 month. | Major change every 6 month, minor change every 2 weeks. | Major change every 2 month, minor change every 1 week. | Major change every 2 weeks, minor change every 2 days. | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | n/a | 0.87 | 1.00 | 1.15 | 1.30 | n/a |

- Analyst Capability (ACAP) : The ACAP measure the level of ability, efficiency and communication skills of an Analyst. It will be evaluated as high due the fact that the team has developed an extensive work of analyses of how to bring into the software the functions that were required by the stakeholder.

| Analyst Capability (ACAP) | | | | | | |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
| ACAP Descriptions | 15th percentile | 35th percentile | 55th percentile | 75th percentile | 95th percentile | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.42 | 1.19 | 1.00 | 0.85 | 0.71 | n/a |

- Programmer Capability (PCAP): The PCAP is based on the measure of the capacity of the programmers as a team estimating their ability, cooperation and communication. As the project was not implemented we estimated this evaluation having as a parameter the work developed until now and with the personal abilities of the components of the team. Therefore the PCAP will be set as high.

| Programmer Capability (PCAP) | | | | | | |
|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
| PCAP Descriptions | 15th percentile | 35th percentile | 55th percentile | 75th percentile | 90th percentile | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.34 | 1.15 | 1.00 | 0.88 | 0.76 | n/a |

- Personnel Continuity (PCON): The personnel continuity factor (PCON) measures the annual personnel turnover. As in the stipulated time of the project the group did no have turnovers the PCON will be evaluated as very high.

| Personnel Continuity (PCON) | | | | | | |
|-----------------------------|--------------|--------------|--------------|-------------|-------------|------------|
| PCON Descriptions | 48% per year | 24% per year | 12% per year | 6% per year | 3% per year | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.29 | 1.12 | 1.00 | 0.90 | 0.81 | n/a |

- Application Experience (APEX) :The APEX evaluated the experience of the team with the with the application as it is the first application of the king that all membersof the team develop it will be evaluated as low .

| Application Experience (APEX) | | | | | | |
|-------------------------------|-------------|----------|---------|--------|-----------|------------|
| APEX Descriptions | <= 2 months | 6 months | 1 year | 3 year | 6 year | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.22 | 1.10 | 1.00 | 0.88 | 0.81 | n/a |

- Platform Experience (PLEX) : Being the rating of the experience of the team with the platform, in the case Java EE, the PLEX will

be evaluated as low because even if the team has had a previous experience with Java especially the SE, databases.

| Platform Experience (PLEX) | | | | | | |
|----------------------------|-----------------|----------|---------|--------|-----------|------------|
| PLEX Descriptions | ≤ 2 months | 6 months | 1 year | 3 year | 6 year | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.19 | 1.09 | 1.00 | 0.91 | 0.85 | n/a |

- Language and Tool Experience (LTEX): The LTEX measure the experience of the team with the language and tools used for the development of the project. Being the first time of the group working with Java EE the evaluation will be low. Although the members of the group have some previous experience with java and databases.

| Language and Tool Experience (LTEX) | | | | | | |
|-------------------------------------|-----------------|----------|---------|--------|-----------|------------|
| LTEX Descriptions | ≤ 2 months | 6 months | 1 year | 3 year | 6 year | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.20 | 1.09 | 1.00 | 0.91 | 0.84 | n/a |

- Use of Software Tools (TOOL):The TOOL try to scale the use of software tools during the developing of software. Due the availability a strong platform for the development of the project the TOOL will be evaluated as high

| Use of Software Tools (TOOL) | | | | | | |
|------------------------------|-------------------|---|---|---|--|------------|
| TOOL Descriptions | Edit, code, debug | Simple, front-end, backend CASE, little integration | Basic lifecycle tools, moderately integrated. | Strong, mature lifecycle tools, moderately integrated | Strong, mature, proactive lifecycle tools, well integrated with processes, methods, reuse. | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.17 | 1.09 | 1.00 | 0.90 | 0.78 | n/a |

- Multisite development (SITE): The SITE try to evaluate the effects of the multisite development in a project. The two main factor of this cost driver are site collocation and communication support. The team is located in the same city and depends upon the communication via social media. Thus the SITE evaluation will be high.

| Multisite development (SITE) | | | | | | |
|------------------------------|-------------------|------------------------------|-----------------------------|-------------------------------------|-------------------------------------|-------------------------|
| SITE Collocation | International | Multi-city and multi-company | Multi-city or multi-company | Same city or metro area | Same building or complex | Fully collocated |
| SITE Communications | Some phone, mail. | Individual phone, FAX. | Narrow-band email. | Wide-band electronic communication. | Wide-band electronic communication. | Interactive multimedia. |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multipliers | 1.22 | 1.09 | 1.00 | 0.93 | 0.80 | n/a |

- Required development schedule (SCED): Being the rate of schedule

stretch-out or acceleration regarding a nominal amount of effort in the development of a project the SCED will be evaluated as nominal due the fact that the efforts in the development of the project were well distributed among the members of the group given the corresponding allocated time.

| Required development schedule (SCED) | | | | | | |
|--------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|------------|
| SCED De-scrip-tions | 75% of nominal | 85% of nominal | 100% of nominal | 130% of nominal | 160% of nominal | |
| Rating | Very Low | Low | Nominal | High | Very High | Extra High |
| Effort multi-pliers | 1.43 | 1.14 | 1.00 | 1.00 | 1.00 | n/a |

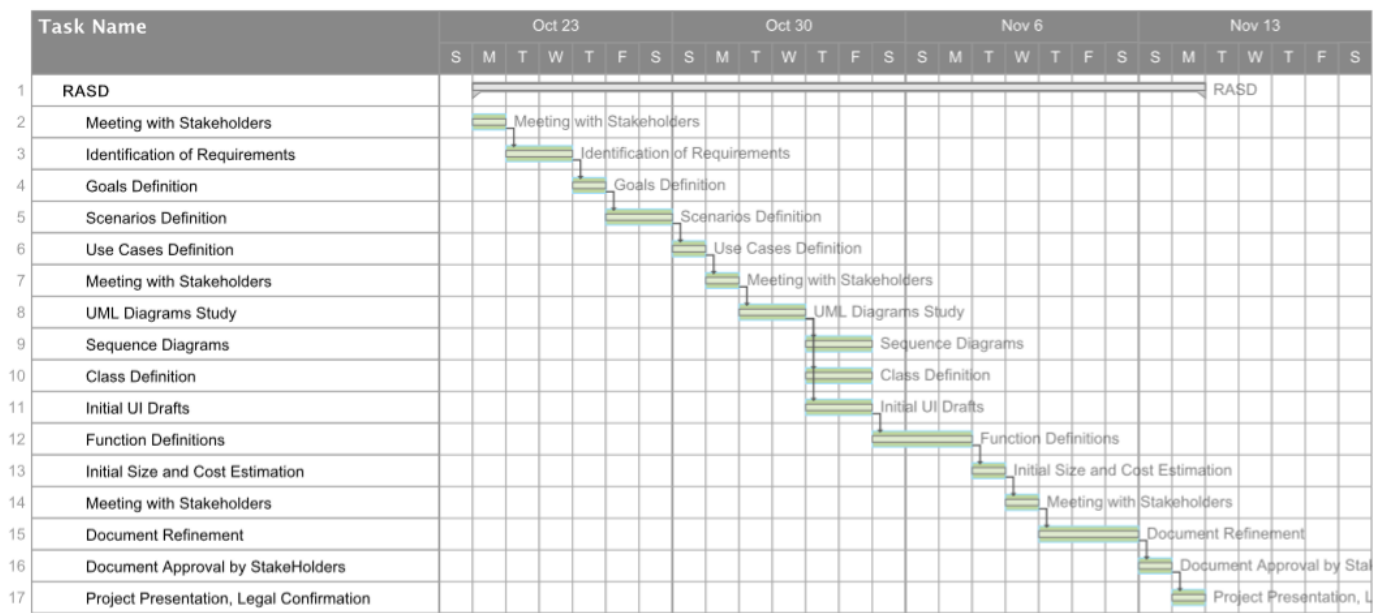
2.2.3 Effort Equation

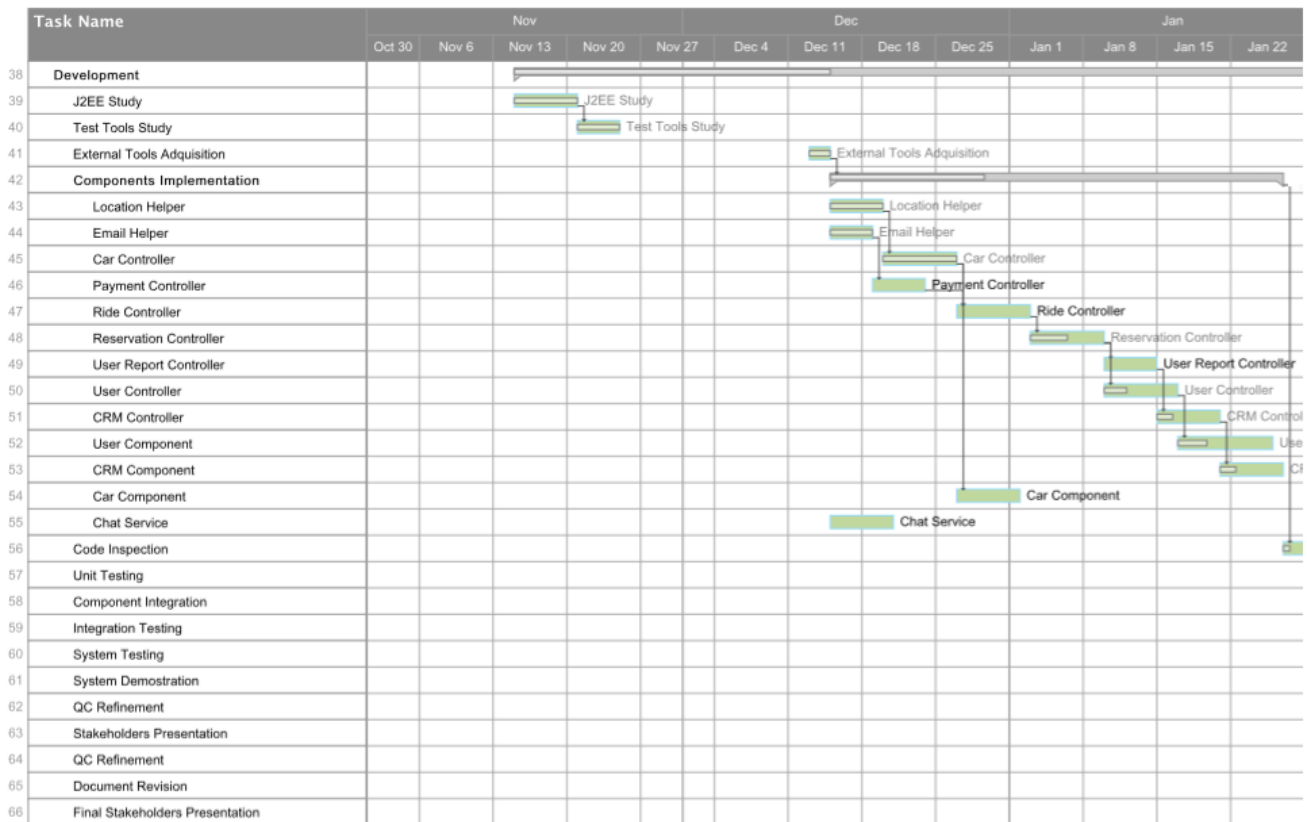
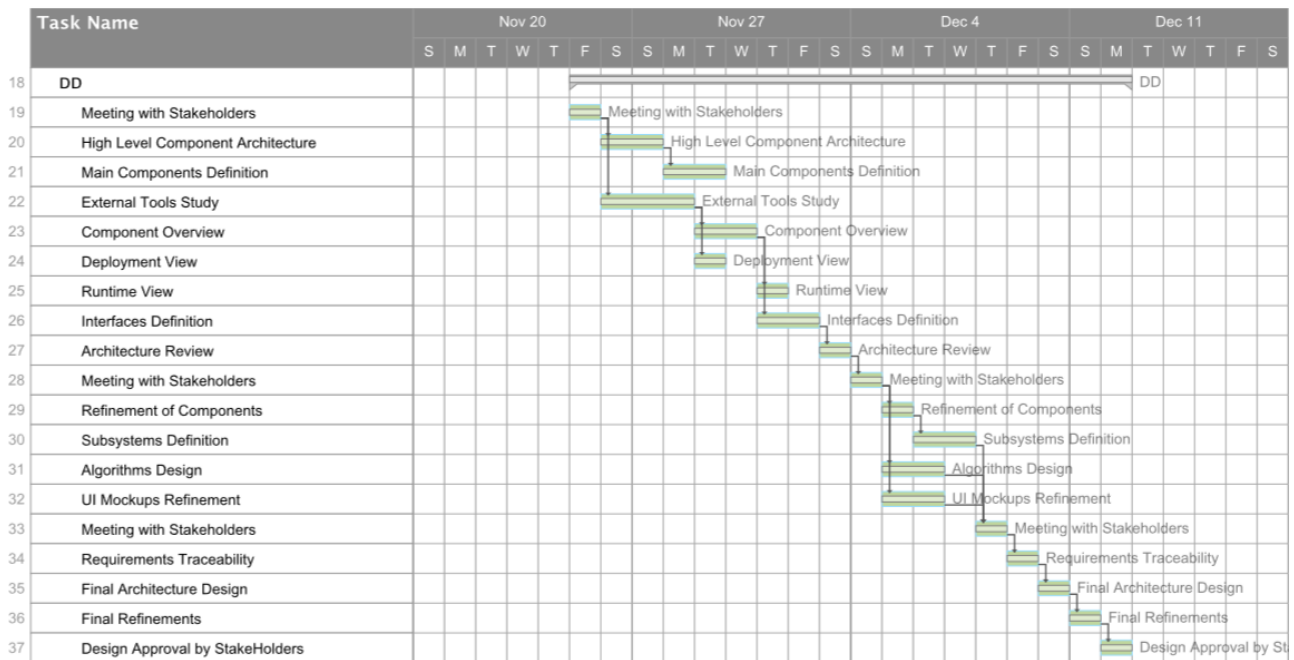
2.2.4 Schedule Estimation

3 Project Plan Schedule

This section illustrate a high level view of the organization of the project schedule, showing the main phases of the production process. Should it be implemented, more detailed schedules for each of the phases and each of the sprints organized inside them will be defined during the project for better internal organization.

Due to the size of the Schedule Graph we separated in 4 different sections, RASD, DD, Development and Deployment.





| Task Name | | Feb | | | | | Mar | | | | | Apr | | | |
|-----------|---------------------------------|--------|-------|--------|--------|--------|-------|--------|--------|--------|-------|-------|--------|-------------|--|
| | | Jan 29 | Feb 5 | Feb 12 | Feb 19 | Feb 26 | Mar 5 | Mar 12 | Mar 19 | Mar 26 | Apr 2 | Apr 9 | Apr 16 | Apr 23 | |
| 38 | Development | | | | | | | | | | | | | Development | |
| 39 | J2EE Study | | | | | | | | | | | | | | |
| 40 | Test Tools Study | | | | | | | | | | | | | | |
| 41 | External Tools Adquisition | | | | | | | | | | | | | | |
| 42 | Components Implementation | | | | | | | | | | | | | | |
| 43 | Location Helper | | | | | | | | | | | | | | |
| 44 | Email Helper | | | | | | | | | | | | | | |
| 45 | Car Controller | | | | | | | | | | | | | | |
| 46 | Payment Controller | | | | | | | | | | | | | | |
| 47 | Ride Controller | | | | | | | | | | | | | | |
| 48 | Reservation Controller | | | | | | | | | | | | | | |
| 49 | User Report Controller | | | | | | | | | | | | | | |
| 50 | User Controller | | | | | | | | | | | | | | |
| 51 | CRM Controller | | | | | | | | | | | | | | |
| 52 | User Component | | | | | | | | | | | | | | |
| 53 | CRM Component | | | | | | | | | | | | | | |
| 54 | Car Component | | | | | | | | | | | | | | |
| 55 | Chat Service | | | | | | | | | | | | | | |
| 56 | Code Inspection | | | | | | | | | | | | | | |
| 57 | Unit Testing | | | | | | | | | | | | | | |
| 58 | Component Integration | | | | | | | | | | | | | | |
| 59 | Integration Testing | | | | | | | | | | | | | | |
| 60 | System Testing | | | | | | | | | | | | | | |
| 61 | System Demonstration | | | | | | | | | | | | | | |
| 62 | QC Refinement | | | | | | | | | | | | | | |
| 63 | Stakeholders Presentation | | | | | | | | | | | | | | |
| 64 | QC Refinement | | | | | | | | | | | | | | |
| 65 | Document Revision | | | | | | | | | | | | | | |
| 66 | Final Stakeholders Presentation | | | | | | | | | | | | | | |

| Task Name | Apr | | | | May | | | | | Jun | | | |
|----------------------------------|-------|-------|--------|--------|--------|-------|--------|--------|--------|-------|--------|--------|--------|
| | Apr 2 | Apr 9 | Apr 16 | Apr 23 | Apr 30 | May 7 | May 14 | May 21 | May 28 | Jun 4 | Jun 11 | Jun 18 | Jun 25 |
| Deployment | | | | | | | | | | | | | |
| System Deployment | | | | | | | | | | | | | |
| CRM Demo and Training | | | | | | | | | | | | | |
| Car Systems Distribution | | | | | | | | | | | | | |
| Re-Charging Station Registration | | | | | | | | | | | | | |
| Field Testing | | | | | | | | | | | | | |
| Field Preparations | | | | | | | | | | | | | |
| System Start | | | | | | | | | | | | | |

4 Resource Allocation

5 Risk Management

6 Effort Spent

| Date | Domenico | Caio | Matheus |
|----------|----------|------|---------|
| 15/01/17 | 2h | 2h | 2h |
| 16/01/17 | - | - | - |
| 17/01/17 | 4h | - | - |
| 18/01/17 | 4h | - | - |
| 19/01/17 | - | 6h | - |
| 20/01/17 | - | - | - |
| 21/01/17 | - | - | - |
| 22/01/17 | - | - | - |

7 Changelog

As the project and design decisions may change during the development this document is also prone to change. We'll document every version in this part.

- **Version 1.1:** 22/01/2017