**Fall of Humanity**

**Project Plan**

**Version 1**

**TimeLine**

Art 12months

Programming 24 months

**TOTAL 36 months**

**Costs**

**Equipment**

PC 3000

Mac 3000 $6,000

**Salary**

Me 40,000/year x3 $120,000

**Art**

Concept Art 5000 $5,000

**Licenses**

Licenses 20,000 $20,000

**Contracting Services**

Hiring services 30,000/year x3 $90,000

Kickstarter rewards $59,000

**TOTAL $300,000**