**Fall of Humanity**

**Project Plan**

**Version 1**

**TimeLine**

Art 24months

Programming 24 months

**TOTAL 48 months**

**Costs**

**Equipment**

PC 3000

Mac 3000 $6,000

**Salary**

Me 40,000/year x4 $160,000

**Art**

Concept Art 10,000 $10,000

**Licenses**

Licenses 20,000 $20,000

**Contracting Services**

Hiring services 30,000/year x4 $120,000

Kickstarter rewards $59,000

Advertisement 100,000 100,000

**TOTAL $476,000**