

# CAMEROON BAPTIST CONVENTION HEALTH SERVICES

CDC/PEPFAR HIV FREE PROJECT ZONE I

## BUDGET ANALYSIS BY INTERVENTION

PERIOD FROM 10/19/2022 - 10/25/2022

NORTH WEST REGION

CODE	DESCRIPTION	HTXS	HVCT	HVSI	MTCT	PDTX	PrEP	VL	TOTAL
01	HTS: Facility-based testing-SD	0	219,000	0	0	0	0	0	219,000
02	C&T: HIV Laboratory Services-SD	0	0	0	0	0	0	40,500	40,500
03	C&T: HIV Clinical Services-SD	577,450	0	0	0	0	0	0	577,450
04	C&T: HIV Clinical Services-Children SD	0	0	0	0	69,500	0	0	69,500
05	C&T: HIV Clinical Services-SD MALE	1,850	0	0	0	0	0	0	1,850
06	C&T: HIV Clinical Services-Young Women & Adolescent Female	0	0	0	0	0	0	0	0
07	C&T: HIV Clinical Services-Pregnant & Breastfeeding Women	0	0	0	31,000	0	0	0	31,000
08	Key Pops: Not disaggregated	2,500	0	0	0	0	0	0	2,500
09	PRRORITY POP	34,500	0	0	0	0	0	0	34,500
10	PREV: PrEP-SD	0	0	0	0	0	0	0	0
11	C&T: HIV Clinical Services-NSD	0	0	0	0	0	0	0	0
12	C&T: HIV Clinical Services-Children NSD	0	0	0	0	0	0	0	0
13	ASP: HMIS, surveillance, & research-NSD	0	0	0	0	0	0	0	0
14	PM: IM Program Management-NSD	560,900	0	0	0	0	0	0	560,900
15	Lab System Strenthening	0	0	0	0	0	0	0	0
	TOTAL	1,177,200	219,000	0	31,000	69,500	0	40,500	1,537,200