

CAMEROON BAPTIST CONVENTION HEALTH SERVICES

CDC/PEPFAR HIV FREE PROJECT ZONE I

BUDGET ANALYSIS BY SITE

PERIOD FROM 10/19/2022 - 10/25/2022

NORTH WEST REGION

CODE	DESCRIPTION	HTXS	HVCT	HVSI	MTCT	PDTX	PrEP	VL	TOTAL
1001	Bafut District Hospital	18,500	3,000	0	1,500	7,200	0	0	30,200
1002	Bali District Hospital	14,000	5,000	0	0	0	0	0	19,000
1003	Azire Integrated Health Centre	8,500	0	0	3,000	0	0	0	11,500
1004	Bamenda Regional Hospital	143,500	2,800	0	7,500	5,700	0	0	159,500
1005	Mezam Polyclinic	44,500	11,300	0	0	3,000	0	0	58,800
1006	St Mary Solided Hospital	12,000	1,000	0	3,000	0	0	0	16,000
1007	Nkwen Baptist Health Centre	50,700	14,000	0	0	15,000	0	0	79,700
1008	Nkwen District Hospital	18,600	7,200	0	0	0	0	0	25,800
1009	St Francis Of Assisi Hospital Ntasen	6,800	1,200	0	0	1,000	0	0	9,000
1010	St Joseph Catholic Integrated Health Center	12,000	0	0	1,500	0	0	0	13,500
1011	Fundong District Hospital	10,000	10,000	0	0	0	0	5,000	25,000
1012	Mbingo Baptist Hospital	18,100	6,000	0	0	2,000	0	21,000	47,100
1013	Njinikom Catholic Hospital (St Martin de Pores)	4,300	10,000	0	1,000	0	0	0	15,300
1014	CMA Jakiri	6,500	7,500	0	0	0	0	0	14,000
1015	Shisong Catholic Hospital	16,000	8,000	0	7,000	0	0	9,000	40,000
1016	Banso Baptist Hospital	42,000	9,500	0	0	0	0	0	51,500
1017	Mbengwi District Hospital	8,750	0	0	500	0	0	0	9,250
1018	Bambalang CMA	8,000	3,500	0	1,000	4,000	0	0	16,500
1019	Ndop District Hospital	9,000	34,500	0	0	0	0	0	43,500
1020	St John the Baptist Catholic Health Center	15,000	4,000	0	0	0	0	0	19,000
1021	Ndu District Hospital	13,125	22,600	0	1,000	4,300	0	0	41,025
1022	Binka Integrated Health Center	5,000	5,400	0	1,500	4,000	0	1,500	17,400
1023	Nkambe District Hospital	19,500	9,500	0	0	10,300	0	3,000	42,300
1024	Nkambe Urban Integrated Health Center	8,400	0	0	2,500	0	0	1,000	11,900
1025	Elak-Oku District Hospital	20,000	4,000	0	0	0	0	0	24,000

1026	Akum Holy Family Medical Centre	15,500	8,500	0	0	0	0	0	24,000
1027	Santa District Hospital	13,500	13,000	0	0	0	0	0	26,500
1028	Tubah District Hospital	5,950	3,000	0	0	0	0	0	8,950
1029	Bafmeng Integrated Heath Centre	0	0	0	0	0	0	0	0
1030	Wum District Hospital	0	0	0	0	0	0	0	0
1031	St Blaise Catholic Clinic Mankon	0	0	0	0	0	0	0	0
1032	Batibo District Hospital	0	0	0	0	0	0	0	0
1033	CMA Ashong	0	0	0	0	0	0	0	0
1034	Belo Baptist Integrated Health Centre	8,500	8,500	0	0	0	0	0	17,000
1035	CMA Balikumbat	2,500	6,000	0	0	0	0	0	8,500
1036	Ndu Baptist Health Center	0	0	0	0	0	0	0	0
1037	Misaje CMA	0	0	0	0	0	0	0	0
1038	Regional Hospital laboratory	0	0	0	0	0	0	0	0
1039	Tuberculosis Reference Laboratory	0	0	0	0	0	0	0	0
1040	HD Bafang	0	0	0	0	0	0	0	0
1041	Hopital Ad lucem Banka-Bafang	0	0	0	0	0	0	0	0
1042	Hopital de District de Bandjoun	0	0	0	0	0	0	0	0
1043	Hopital de District de Bangangte	0	0	0	0	0	0	0	0
1044	Hopital EEC Bangoua	0	0	0	0	0	0	0	0
1045	HD Bangourain	0	0	0	0	0	0	0	0
1046	HD Dschang	0	0	0	0	0	0	0	0
1047	Hopital St Vincent de Paul	0	0	0	0	0	0	0	0
1048	Hopital de District Foumban	0	0	0	0	0	0	0	0
1049	Hopital de District Foubot	0	0	0	0	0	0	0	0
1050	HD Galim	0	0	0	0	0	0	0	0
1051	Hopital de District Kouoptamo	0	0	0	0	0	0	0	0
1052	CMA Magba	0	0	0	0	0	0	0	0
1053	HD Malantouen	0	0	0	0	0	0	0	0
1054	Hopital De District Massangam	0	0	0	0	0	0	0	0
1055	HD Mbouda	0	0	0	0	0	0	0	0
1056	Hopital Ad Lucem Mbouda	0	0	0	0	0	0	0	0
1057	ACHA Annexe TAMDJJA	0	0	0	0	0	0	0	0

1058	CBC Bamendzi	0	0	0	0	0	0	0	0
1059	CMA Djeleng	0	0	0	0	0	0	0	0
1060	CMA Lafe-Baleng	0	0	0	0	0	0	0	0
1061	HD MIFI (FAMLA)	0	0	0	0	0	0	0	0
1062	Hopital de La Police Bafoussam	0	0	0	0	0	0	0	0
1063	HR Bafoussam	0	0	0	0	0	0	0	0
1064	Hopital de District Santchou	0	0	0	0	0	0	0	0
1065	Hopital EEC Mbouo	0	0	0	0	0	0	0	0
1066	CS Medicalise Kueka	0	0	0	0	0	0	0	0
1067	CMA Babadjou	0	0	0	0	0	0	0	0
1068	Regional Hospital Laboratory	0	0	0	0	0	0	0	0
1069	Centre Hopitalaire Regional Laboratory	0	0	0	0	0	0	0	0
1070	DREAM Dschang Reference Laboratory	0	0	0	0	0	0	0	0
1071	Banga Bakundu Appostolic Hospital	0	0	0	0	0	0	0	0
1072	Bangem District Hospital	0	0	0	0	0	0	0	0
1073	Buea Regional Hospital	0	0	0	0	0	0	0	0
1074	Buea Road Integrated Health Center	0	0	0	0	0	0	0	0
1075	CMA Muea	0	0	0	0	0	0	0	0
1076	Mount Mary Catholic Hospital	0	0	0	0	0	0	0	0
1077	Ekondo Titi District Hospital	0	0	0	0	0	0	0	0
1078	Kumba Baptist Health Center	0	0	0	0	0	0	0	0
1079	Kumba Urban CMA	0	0	0	0	0	0	0	0
1080	Fiango Catholic Health Center	0	0	0	0	0	0	0	0
1081	Kumba District Hospital	0	0	0	0	0	0	0	0
1082	Kumba Presbyterian Hospital	0	0	0	0	0	0	0	0
1083	Ntam CMA	0	0	0	0	0	0	0	0
1084	CMA Limbe	0	0	0	0	0	0	0	0
1085	Limbe District Hospital	0	0	0	0	0	0	0	0
1086	Limbe Presbyterian Health Center	0	0	0	0	0	0	0	0
1087	Limbe Regional Hospital	0	0	0	0	0	0	0	0
1088	Mamfe District Hospital	0	0	0	0	0	0	0	0
1089	Muyuka District Hospital	0	0	0	0	0	0	0	0

1090	Presbyterian Medical Institution Manyemen	0	0	0	0	0	0	0	0
1091	Baptist Hospital Mutengene	0	0	0	0	0	0	0	0
1092	CMA Mutengene	0	0	0	0	0	0	0	0
1093	Tiko CDC Cottage Hospital	0	0	0	0	0	0	0	0
2001	DHS	0	0	0	0	0	0	0	0
1094	Tiko District Hospital	0	0	0	0	0	0	0	0
1095	Presbyterian General Hospital Nyasoso	0	0	0	0	0	0	0	0
1096	Tombel District Hospital	0	0	0	0	0	0	0	0
1097	NEIDRL MUTENGENE	0	0	0	0	0	0	0	0
1098	Buea Regional Hospital Laboratory	0	0	0	0	0	0	0	0
1099	Limbe Regional Hospital Laboratory	0	0	0	0	0	0	0	0
1100	Kumba Regional Hospital	0	0	0	0	0	0	0	0
1101	CMA Bonamoussadi	0	0	0	0	0	0	0	0
1102	HCNDA	0	0	0	0	0	0	0	0
1103	Hopital Ad-Lucem Bonamoussadi	0	0	0	0	0	0	0	0
1104	CS AD LUCEM Bonaberi	0	0	0	0	0	0	0	0
1105	HD Bonassama	0	0	0	0	0	0	0	0
1106	Hopital Adlucem de Sodiko	0	0	0	0	0	0	0	0
1107	Hopital Catholique St Albert Le Grand	0	0	0	0	0	0	0	0
1108	Hopital CEBEC Bonaberie	0	0	0	0	0	0	0	0
1109	CSM de Pk 13	0	0	0	0	0	0	0	0
1110	HOPITAL DEO GRACIAS	0	0	0	0	0	0	0	0
1111	Hopital District Cite des Palmier	0	0	0	0	0	0	0	0
1112	Hôpital Général de Douala	0	0	0	0	0	0	0	0
1113	ACHA PRESBYTERIAN HOSPITAL	0	0	0	0	0	0	0	0
1114	Centre Medical des Roseaux	0	0	0	0	0	0	0	0
1115	CMA Bepanda	0	0	0	0	0	0	0	0
1116	CMS Catholique Cité SIC	0	0	0	0	0	0	0	0
1117	CS ST Padre Pio	0	0	0	0	0	0	0	0
1118	CSI Bonanjo	0	0	0	0	0	0	0	0
1119	Emilie Saker	0	0	0	0	0	0	0	0
1120	HOPITAL DE DISTRICT	0	0	0	0	0	0	0	0

1121	Hôpital Laquintinie de Douala	0	0	0	0	0	0	0	0
1122	LA COMPASSION	0	0	0	0	0	0	0	0
1123	Polyclinique Bonanjo	0	0	0	0	0	0	0	0
1124	CM SAFACAM MBONGO (DIZANGUE)	0	0	0	0	0	0	0	0
1125	CMA DELANGUE	0	0	0	0	0	0	0	0
1126	CMES ALUCAM	0	0	0	0	0	0	0	0
1127	Hôpital Régional Edéa	0	0	0	0	0	0	0	0
1128	CMA Nyalla	0	0	0	0	0	0	0	0
1129	HOPITAL GYNECOOBSTETRIQUE	0	0	0	0	0	0	0	0
1130	CS Ste LEONIE-LOGBABA	0	0	0	0	0	0	0	0
1131	Dispensaire St Paul Nylon	0	0	0	0	0	0	0	0
1132	HD Logbaba	0	0	0	0	0	0	0	0
1133	HD Loum	0	0	0	0	0	0	0	0
1134	Hopital De District De Manjo	0	0	0	0	0	0	0	0
1135	HD MBANGA	0	0	0	0	0	0	0	0
1136	Hopital De District Melong	0	0	0	0	0	0	0	0
1137	BAPTIST HOSPITAL	0	0	0	0	0	0	0	0
1138	CMA Kololoum	0	0	0	0	0	0	0	0
1139	CMAcongo2	0	0	0	0	0	0	0	0
1140	Hopital Ad-Lucem Bali	0	0	0	0	0	0	0	0
1141	Hopital de District de New Bell	0	0	0	0	0	0	0	0
1142	Infirmierie prison centrale de New bell	0	0	0	0	0	0	0	0
1143	Hopital Saint Jean de Malte	0	0	0	0	0	0	0	0
1144	Hopital Regional De Nkongsamba	0	0	0	0	0	0	0	0
1145	CM Saint Luc	0	0	0	0	0	0	0	0
1146	CMA Ndogpassi III Centre	0	0	0	0	0	0	0	0
1147	CMA Soboum	0	0	0	0	0	0	0	0
1148	CS Misericorde	0	0	0	0	0	0	0	0
1149	Disp Catholique barcelone	0	0	0	0	0	0	0	0
1150	Hopital de District De Nylon	0	0	0	0	0	0	0	0
1151	HOP Cath St André de Pouma	0	0	0	0	0	0	0	0
1152	Hopital de District de Yabassi	0	0	0	0	0	0	0	0

1153	LAQUINTINIE Virological Reference Laboratory	0	0	0	0	0	0	0	0
1154	Nkongsamba Regional Hospital Laboratory	0	0	0	0	0	0	0	0
1155	Edea Regional Hospital Laboratory	0	0	0	0	0	0	0	0
1156	Hopital General Laboratory	0	0	0	0	0	0	0	0
1157	Gaenaco-Obstetric Hospital Laboratory	0	0	0	0	0	0	0	0
1158	TB Reference Laboratory	0	0	0	0	0	0	0	0
1159	Clinique Yola	0	0	0	0	0	0	0	0
1160	CMA de Kye-Ossi	0	0	0	0	0	0	0	0
1161	HD Ambam	0	0	0	0	0	0	0	0
1162	HD Djoum	0	0	0	0	0	0	0	0
1163	CS Lyna Health Center	0	0	0	0	0	0	0	0
1164	CS Nkoenvone	0	0	0	0	0	0	0	0
1165	CSIU N1	0	0	0	0	0	0	0	0
1166	HR Ebolowa	0	0	0	0	0	0	0	0
1167	CMA Afan Mabe	0	0	0	0	0	0	0	0
1168	Hopital de District de Kribi	0	0	0	0	0	0	0	0
1169	Hopital Ebome	0	0	0	0	0	0	0	0
1170	Hopital HEVECAM	0	0	0	0	0	0	0	0
1171	HD De Lolodorf	0	0	0	0	0	0	0	0
1172	CMA Bengbis	0	0	0	0	0	0	0	0
1173	Fondation Medicale Chantal Biya	0	0	0	0	0	0	0	0
1174	HD Meyomessala	0	0	0	0	0	0	0	0
1175	HD Mvangan	0	0	0	0	0	0	0	0
1176	HD Olamze	0	0	0	0	0	0	0	0
1177	CS Monavebe	0	0	0	0	0	0	0	0
1178	CSI Urbain D'akon	0	0	0	0	0	0	0	0
1179	HD Sangmelima	0	0	0	0	0	0	0	0
1180	CSI Ste Marguerite de Nkolomang	0	0	0	0	0	0	0	0
1181	Hopital De District De Zoetele	0	0	0	0	0	0	0	0
1182	Hopital Regional Hospital Laboratory	0	0	0	0	0	0	0	0
1183	Centre Hopitalaire Regional Ebolowa	0	0	0	0	0	0	0	0
2002	MVAN	0	0	0	0	0	0	0	0

2005	NW Program Management	598,475	0	0	0	13,000	0	0	611,475
2003	SW Program Management	0	0	0	0	0	0	0	0
2004	West Program Management	0	0	0	0	0	0	0	0
	TOTAL	1,177,200	219,000	0	31,000	69,500	0	40,500	1,537,200