

FILTERS

GM% by Quarters (sub_zone)

GM %	Quarters					
Customer	Q1	Q	2	Q3	Q 4	Grand Total
ANZ		13.0%	42.2%	42.6%	42.5%	42.6%
India	4	12.5%	42.2%	42.0%	42.5%	42.4%
NA	3	35.1%	35.4%	35.4%	35.7%	35.4%
NE	3	36.6%	37.0%	36.5%	36.6%	36.7%
ROA		14.5%	44.3%	44.0%	44.5%	44.4%
SE		14.5%	44.1%	44.0%	44.2%	44.2%

FY 2020 All values in USD

GM %	Quarters					
Customer	Q1	Q2		Q3	Q 4	Grand Total
ANZ	43	3.3%	43.0%	42.8%	41.8%	42.8%
India	32	2.3%	32.1%	32.4%	32.0%	32.2%
NA	39	9.9%	40.1%	39.1%	39.7%	39.8%
NE	37	7.6%	37.8%	38.5%	37.7%	37.8%
ROA	38	3.4%	38.3%	38.8%	37.7%	38.2%
SE	38	3.5%	37.3%	38.2%	37.8%	37.9%

FY 2021 All values in USD

GM %	Quarters				
Customer	Q1	Q2	Q3	Q 4	Grand Total
ANZ	39.09	37.8%	38.3%	38.0%	38.3%
India	32.39	6 31.8%	31.9%	32.0%	32.0%
NA	37.19	6 37.4%	37.5%	37.4%	37.3%
NE	37.99	6 38.7%	38.2%	38.3%	38.3%
ROA	38.5%	6 38.4%	38.1%	38.1%	38.3%
SE	38.69	6 38.3%	38.6%	38.5%	38.5%