



## **Bike Store Analysis**







**Total Orders** 



**Total Revenue** 

\$8.6M



**Total Products** 



**Total Units** 



**Total Customers** 

**Total Revenue 2016** 

**\$27,09,484.5**\cdot

Goal: 2.7M (+0%)







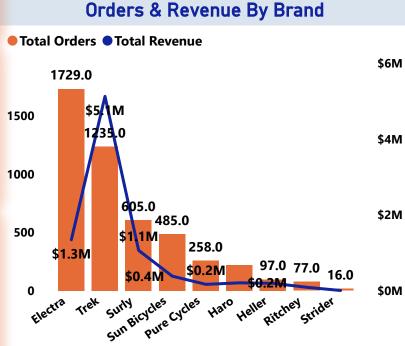


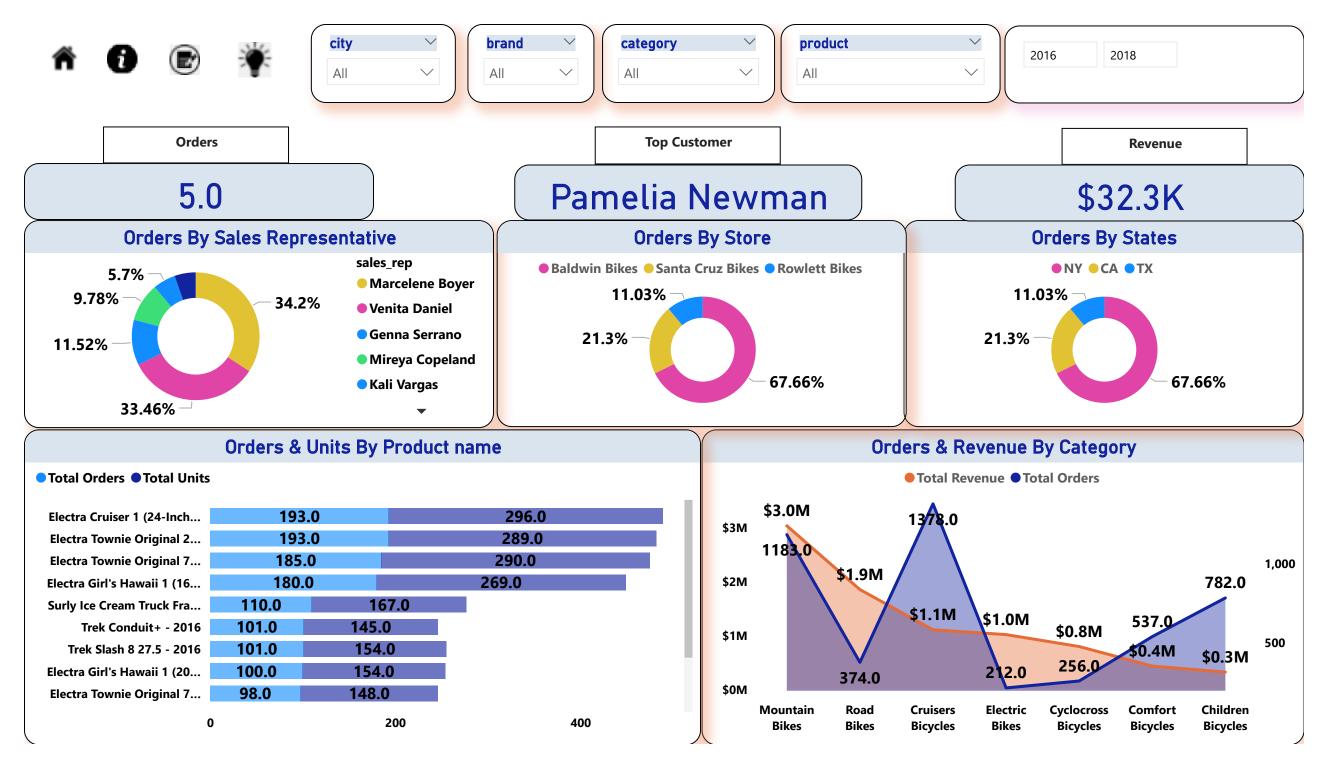
**\$38,45,515.0\$20,23,989.4** 

Goal: 2.7M (+41.93%)

## **Total Revenue 2018**

Goal: 3.8M (-47.37%)















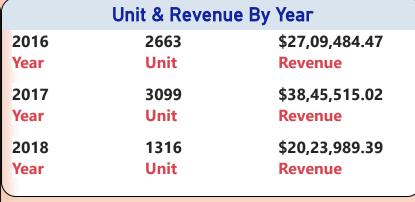














|            |                    |                     |                            | Overview  |      |                 |                     |       |            |                     |
|------------|--------------------|---------------------|----------------------------|---|------|-----------------|---------------------|-------|------------|---------------------|
| rder<br>id | customers          | brand_name          | category_name              | product_name                                      | Year | Month           | city                | units | revenue    | store_name          |
| 85         | Aaron Knapp        | Pure Cycles         | Cruisers Bicycles          | Pure Cycles Western 3-Speed - Women's - 2015/2016 | 2016 | February        | Yonkers             | 1     | \$449      | Baldwin Bike        |
| 85         | <b>Aaron Knapp</b> | Trek                | <b>Mountain Bikes</b>      | Trek Fuel EX 8 29 - 2016                          | 2016 | <b>February</b> | Yonkers             | 2     | \$5,799.98 | <b>Baldwin Bike</b> |
| 166        | <b>Abbey Pugh</b>  | Surly               | <b>Cyclocross Bicycles</b> | Surly Straggler - 2016                            | 2016 | April           | <b>Forest Hills</b> | 2     | \$3,098    | <b>Baldwin Bike</b> |
| 166        | <b>Abbey Pugh</b>  | Surly               | <b>Cyclocross Bicycles</b> | Surly Straggler 650b - 2016                       | 2016 | April           | <b>Forest Hills</b> | 1     | \$1,680.99 | <b>Baldwin Bike</b> |
| 1318       | <b>Abby Gamble</b> | Electra             | <b>Cruisers Bicycles</b>   | Electra Amsterdam Original 3i Ladies' - 2017      | 2017 | December        | Amityville          | 2     | \$1,319.98 | <b>Baldwin Bike</b> |
| 1318       | <b>Abby Gamble</b> | Haro                | <b>Children Bicycles</b>   | Haro Shredder 20 - 2017                           | 2017 | December        | Amityville          | 1     | \$209.99   | <b>Baldwin Bike</b> |
| 1318       | <b>Abby Gamble</b> | <b>Sun Bicycles</b> | <b>Comfort Bicycles</b>    | Sun Bicycles Drifter 7 - Women's - 2017           | 2017 | December        | Amityville          | 1     | \$470.99   | <b>Baldwin Bike</b> |
| 1318       | <b>Abby Gamble</b> | Trek                | <b>Cyclocross Bicycles</b> | Trek Boone 7 - 2017                               | 2017 | December        | Amityville          | 2     | \$6,999.98 | <b>Baldwin Bike</b> |
| 1506       | <b>Abby Gamble</b> | Trek                | Road Bikes                 | Trek Domane SL 6 Disc - 2018                      | 2018 | April           | Amityville          | 1     | \$3,499.99 | Baldwin Bike        |









- Total number of orders are 4722, with 1444 number of customers units 7078, generating revenue of \$8.58 M
- . Total number of brands are 9 offering 278 different bikes in 7 categories
- Revenue generated was highest in **2017**, sold **3099** units then there was **47.37%** decrease in **2018**
- **Electra bike** has highest orders 1729 but generated only **\$1.3 M**, where as **Trek Bike** has **\$1.5** revenue with 1235 orders
- Electra Cruiser 1 has order the most 193 customers with 296 units but revenue was highest for Trek Slash 8 27.5
- Marcelene Boyer made highest sales 34.2%
- . 67.6% customers ordered from **Baldwin Bikes** store whereas in states **Texas** has highest orders
- In category-wise Cruiser Bicycle placed highest orders but revenue was more for Mountain Bikes \$3 M
- More offers should be made for Electric bikes
- Opening more stores and expanding to different locations, specially in mountainous areas for trek bikes
- Providing enhanced training to Sales Representatives and providing raise based on performance which will motivate them to do even better

Involving and collaborating with more brands adding more bikes will boost the business