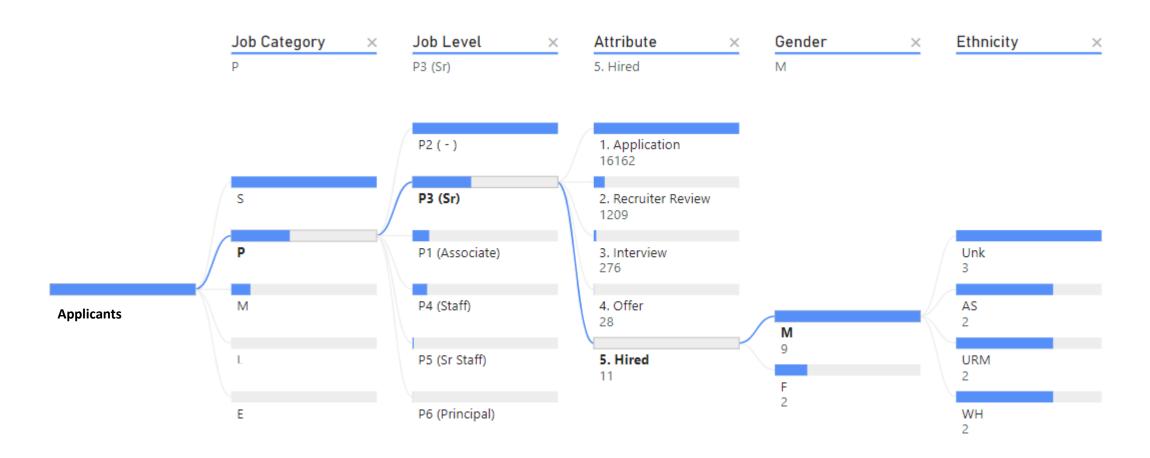


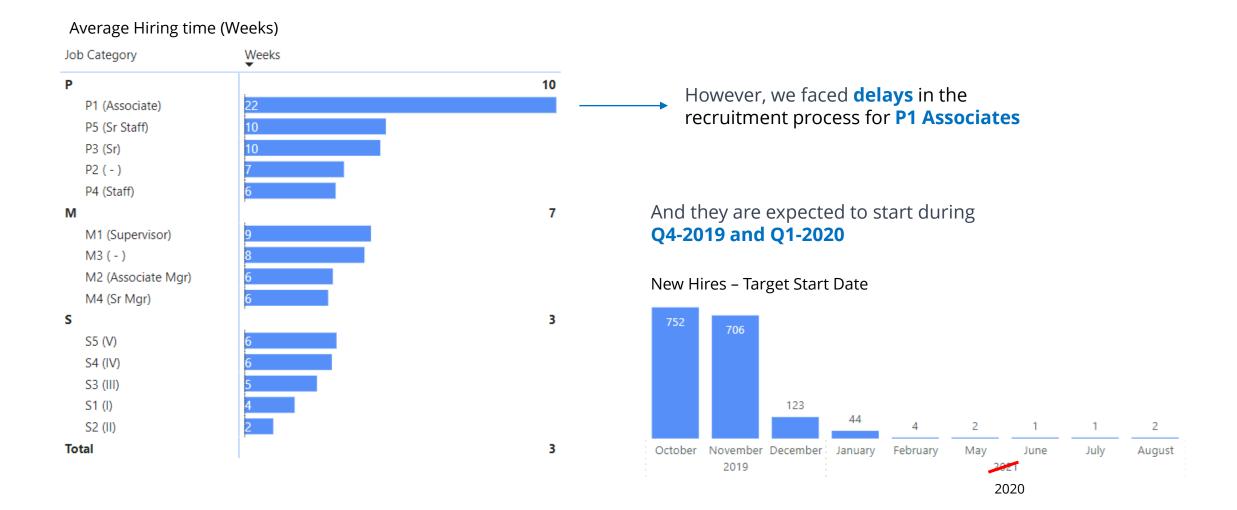
We diligently track the entire hiring process

To ensure optimal application experience and measure performance.



Aiming for efficient hiring times

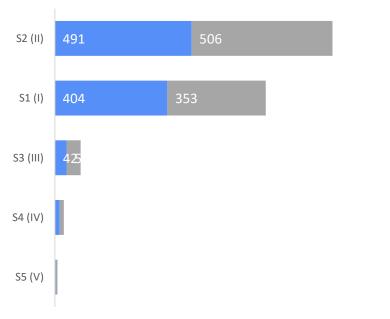
The average hiring time for **Plant and Manager** positions is **7 weeks**, whereas for Senior positions, it is 3 weeks.

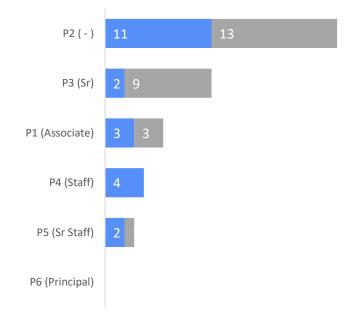


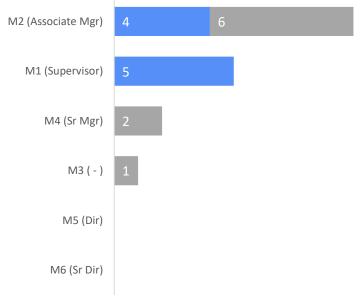
And we are committed to fostering a diverse and inclusive environment

From the **1.953** new hires between 2019 and 2020, **50%** are women with a high participation in **leadership roles**.

Women | Men







Senior: 1.887 Plant: 48 Manager: 18

However, there is still room for improvement in our conversion rates

Relative conversion funnel to previous stage

Job Category	Job Level	Recruiter Review	Interview	Offer	Hired
Е	E7 (Exec)	100%	0%	0%	0%
L	LS3 (III Lead)	14%	0%	0%	0%
M	M1 (Supervisor)	9%	31%	31%	45%
M	M2 (Associate Mgr)	6%	18%	20%	33%
M	M3 (-)	10%	12%	8%	17%
M	M4 (Sr Mgr)	6%	26%	13%	50%
M	M5 (Dir)	41%	6%	100%	0%
M	M6 (Sr Dir)	17%	30%	33%	0%
Р	P1 (Associate)	4%	14%	55%	42%
Р	P2 (-)	5%	17%	18%	39%
Р	P3 (Sr)	7%	22%	10%	36%
Р	P4 (Staff)	5%	25%	22%	30%
Р	P5 (Sr Staff)	21%	18%	44%	50%
Р	P6 (Principal)	0%	0%	0%	0%
S	S1 (I)	27%	29%	73%	35%
S	S2 (II)	14%	16%	72%	78%
S	S3 (III)	11%	23%	46%	43%
S	S4 (IV)	15%	24%	48%	41%
S	S5 (V)	26%	30%	40%	35%

Managers:

Low conversion rates for managers, especially on **Director and Sr Director** positions.

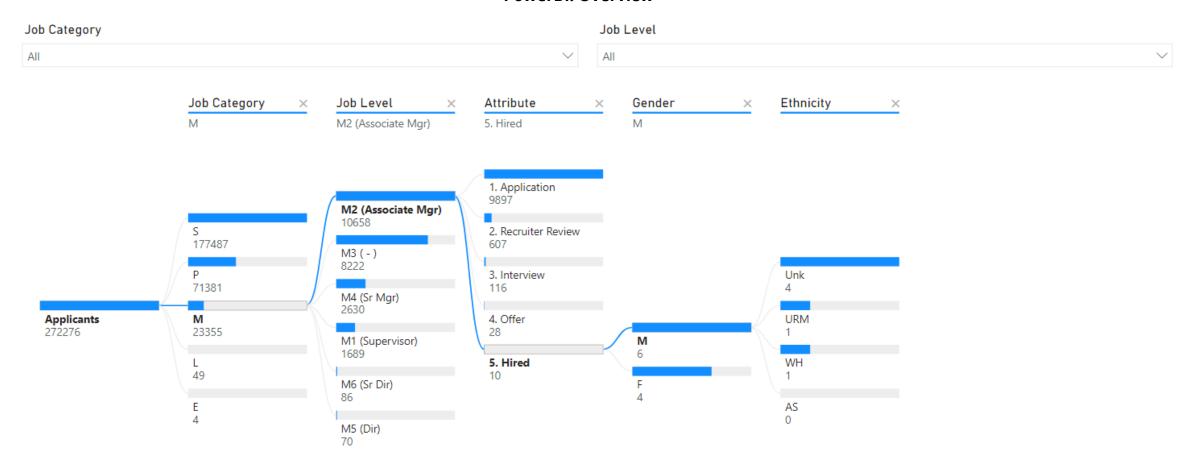
Raise the question of whether the offers are not meeting expectations or falling below the benchmark.

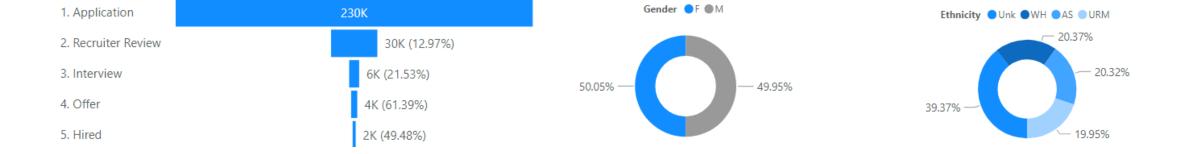
And to improve our data management

(Data gaps and discrepancies)

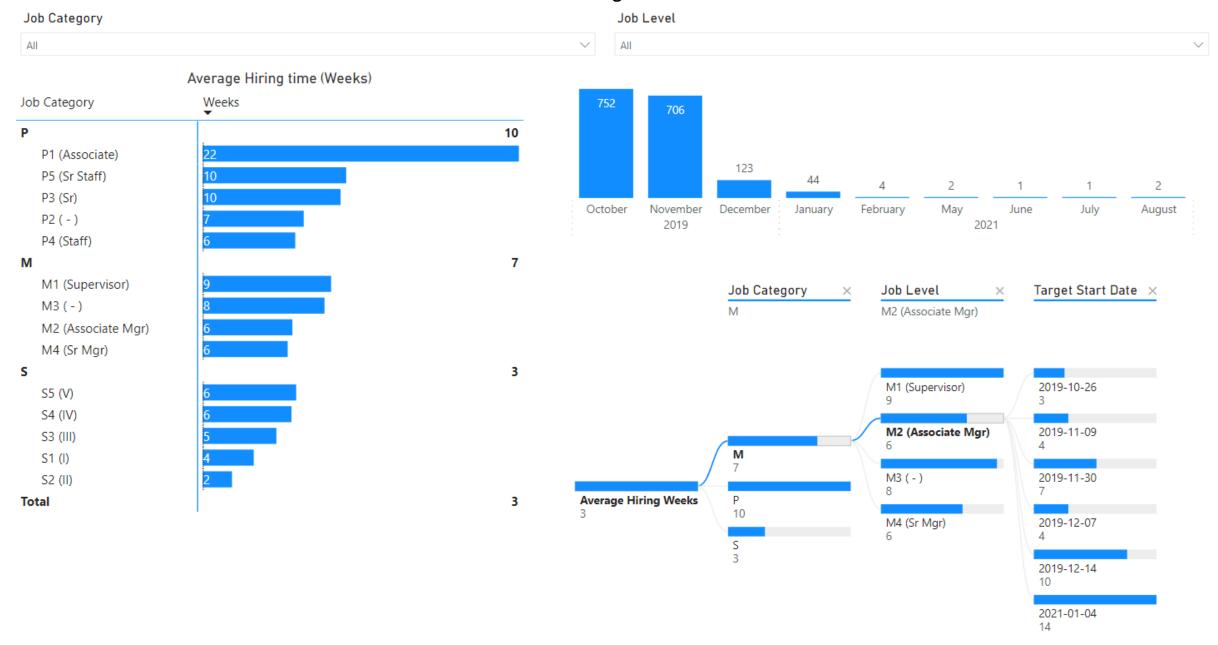
- Applicant ID duplicated in Ethnicity table. This should be unique.
- Too many duplicates in raw table.
- Target Start Date with wrong year. 2021 instead of 2020.
- Lack of applicant traceability along the process.

PowerBI: Overview





PowerBI: Hiring Times



PowerBI: Conersion Rates Job Category Job Level All All \vee Relative Conversion Funnel vs Previous Stage Absolut Conversion Funnel vs Total Applicants Review Interview Offer Job Category Hired Job Category Review Interview e F E7 (Exec) 100% 0% 0% 0% LS3 (III Lead) 10% 0% 0% 0% \Box M 9% 34% 21% M1 (Supervisor) 29% M2 (Associate Mgr) 6% 25% 19% 27% M3 (-) 4% 10% 12% 7% M4 (Sr Mgr) 5% 25% 8% 25% M5 (Dir) 44% 3% 13% 0% M6 (Sr Dir) 13% 21% 13% 0% □P P1 (Associate) 4% 14% 61% 38% 37% P2 (-) 5% 17% 19% P3 (Sr) 8% 23% 10% 36% P4 (Staff) 5% 27% 22% 13% P5 (Sr Staff) 19% 42% 25% 21%

P6 (Principal)

S1 (I)

S2 (II)

S3 (III)

S4 (IV)

S5 (V)

⊟ S

0%

27%

14%

11%

15%

27%

0%

29%

16%

23%

26%

0%

73%

71%

47%

47%

43%

0%

35%

78%

45%

40%

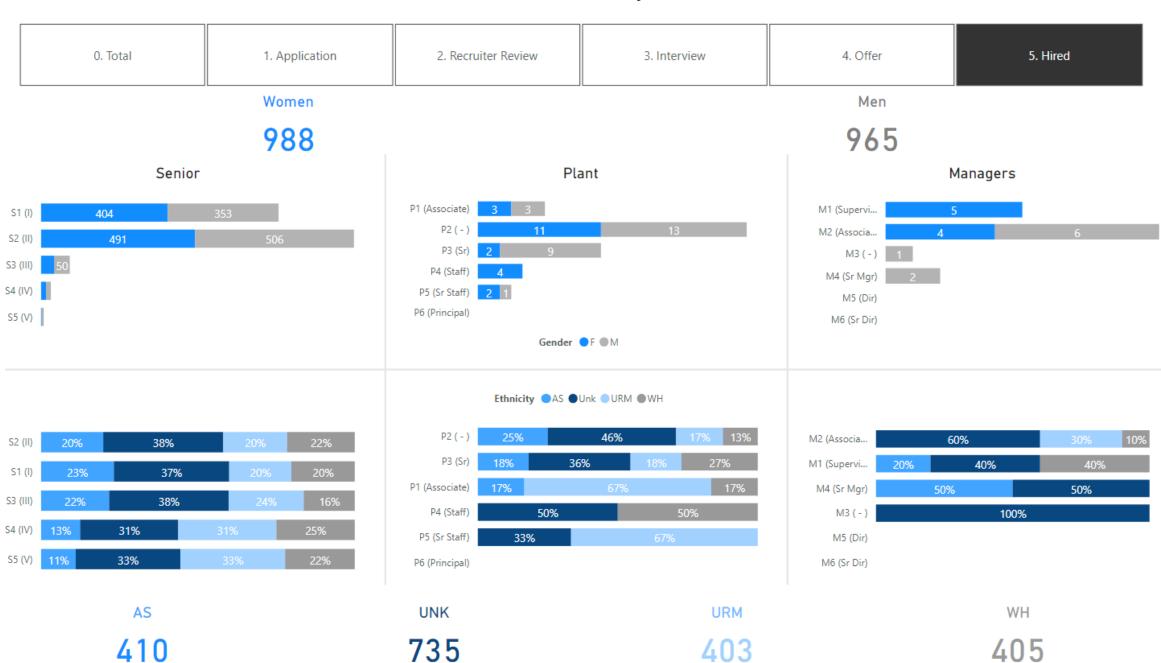
51%

□ E				
E7 (Exec)	100.0%	0.00%	0.00%	0.00%
□ L				
LS3 (III Lead)	9.7%	0.00%	0.00%	0.00%
□ M				
M1 (Supervisor)	9.2%	2.78%	0.83%	0.36%
M2 (Associate Mgr)	6.1%	1.17%	0.28%	0.09%
M3 (-)	10.2%	1.21%	0.08%	0.01%
M4 (Sr Mgr)	5.5%	1.31%	0.13%	0.07%
M5 (Dir)	44.5%	1.79%	1.79%	0.00%
M6 (Sr Dir)	12.9%	5.31%	1.56%	0.00%
□ P				
P1 (Associate)	3.8%	0.54%	0.33%	0.15%
P2 (-)	5.0%	0.82%	0.16%	0.06%
P3 (Sr)	7.7%	1.78%	0.18%	0.07%
P4 (Staff)	5.5%	1.44%	0.32%	0.09%
P5 (Sr Staff)	21.1%	4.00%	1.97%	1.05%
P6 (Principal)	0.0%	0.00%	0.00%	0.00%
S				
S1 (I)	28.3%	8.25%	6.04%	2.14%
S2 (II)	14.7%	2.32%	1.65%	1.29%
S3 (III)	11.1%	2.52%	1.18%	0.54%
S4 (IV)	15.6%	4.04%	1.90%	0.72%
S5 (V)	26.8%	8.69%	3.28%	1.41%

Offer

Hired

PowerBI: Diversity



SQL

```
-- This is the main table (d)
SELECT
    raw.Date Applied,
    _raw.Applicant_ID,
    _raw.Stage,
    LEFT( raw.Job Level) AS Job Category
    _raw.Job_Level,
    _raw.Department_Code,
    raw.Job Position Code,
    CASE WHEN(YEAR(_raw.Target_Start_Date) = 2021)
        THEN DATEADD(year, -1, _raw.Target_Start_Date)
        ELSE raw. Target Start Date END AS Target Start Date,
    CASE WHEN(_raw.Target_Start_Date IS NOT NULL)
        THEN DATEDIFF(day, _raw.Target_Start_Date, _raw.Date_Applied)
        ELSE NULL END AS Hire days,
    ap.Gender,
    ap. Ethnicity,
    jb.Job,
    jb.Pay_Rate_Type
FROM _raw
LEFT JOIN Gender Ethnicity ap
    ON raw.Applicant_ID = ap.Applicant_ID
LEFT JOIN job jb
    ON raw.Job Position Code = jb.Job Position Code
    AND raw.Department Code = jb.Department Code
-- This table is used to create the Tree Charts.
    SELECT
    Job Category,
    Job Level,
    Gender,
    Ethnicity,
    COUNT (DISTINCT CASE WHEN Stage = 'Application' THEN Applicant ID END) AS Application,
    COUNT(DISTINCT CASE WHEN Stage = 'Recruiter Review' THEN Applicant ID END) AS `Recruiter Review`,
    COUNT(DISTINCT CASE WHEN Stage = 'Interview' THEN Applicant ID END) AS Interview,
    COUNT(DISTINCT CASE WHEN Stage = 'Offer' THEN Applicant ID END) AS Offer,
    COUNT(DISTINCT CASE WHEN Stage = 'Hired' THEN Applicant ID END) AS Hired
FROM d -- Previous table created
GROUP BY 1, 2, 3, 4
```