

From: Daniel Bauman
Subject: Public Records Information for University of Texas at Dallas Chess Program
Date: November 27, 2013 at 4:26 AM
To: publicinformation@utdallas.edu

November 26, 2013

Dr. Calvin Jamison, Vice President for Administration
The University of Texas at Dallas
800 W Campbell Rd., AD24
Richardson, Texas 75080-3021

STATE OPEN RECORDS LAW REQUEST

Dear Open Records Officer,

Pursuant to the state open records law, Tex. Gov't Code Ann. Secs. 552.001 to 552.353, I write to request access to and a copy of a budget breakdown of the revenue and expenses of the University of Texas at Dallas chess program in years: 2007, 2008, 2009, 2010, 2011, 2012 and 2013. Please include a breakdown of all financial information related to the chess program, including, but not limited:

Total Revenue

Ticket Sales

- Sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets.

Student Fees

- Fees assessed to support athletics.

School Funds

- Direct and indirect support from the university, including state funds, tuition, tuition waivers etc. as well as federal Work Study amounts for players.
- University-provided support such as administrative costs, facilities and grounds maintenance, security, risk management, utilities, depreciation and debt service.

Contributions

- Amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations by the donor for the operation of the chess program.
- Contributions include cash, marketable securities and in-kind contributions such as dealer-provided cars, apparel and drink products for team and staff use. Also includes revenue from preferential seating.

Rights/Licensing

- Revenue for athletics from radio and television broadcasts, Internet and ecommerce rights received from institution-negotiated contracts, the other revenue sharing arrangements;
- Revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. Includes the value of in-kind products and services provided as part of the sponsorship.

Other Revenue

- Game guarantees
- Money from playing at other colleges
- Support from third-parties guaranteed by the school such as other income
- Housing allowances
- Camp income, etc.
- Tournament game revenues from conferences
- Endowments and investments
- Revenue from game programs

- novelties
- Food or other concessions
- Parking revenues
- Other sources

Total Expenses

Scholarships

- Athletically-related student aid, including summer school and tuition discounts and waivers, and aid for non-athletes such as student managers.

Coaching Staff

- All salaries, bonuses and benefits reported on the university's tax forms for coaches and staff, as well as third-party contributions. Please break down those salaries by coach.

Building/Grounds

- Facilities costs charged to the athletics program, including debt service, maintenance, utilities and rental fees.

Other Expenses

- Guarantees paid to other schools
- Severance payments to past coaches and staff
- Recruiting
- Team travel
- Equipment and uniforms
- Game day and camp expenses
- Fundraising and marketing costs
- Spirit group support
- Medical expense/insurance and conference dues.
- Expenses charged to athletics by the university, such as building maintenance

I request all data be delivered electronically (either in Microsoft Excel or in Text file) to

If your agency does not maintain these public records, please let me know who does and include the proper custodian's name and address.

I agree to pay any reasonable copying and postage fees of not more than \$75. If the cost would be greater than this amount, please notify me. Please provide a receipt indicating the charges for each document.

This information is being sought on behalf of Webster University campus newspaper, The Journal, for dissemination to the general public.

As provided by the open records law, I will expect your response within ten (10) days. (Twenty (20) days if my request requires substantial programming or manipulation of data). See Tex. Gov't Code Ann. Secs. 552.221(d) and 231(c). If you believe this information is not public, I ask that you immediately notify me and then seek a formal decision from the Texas Attorney General not later than ten (10) calendar days from your receipt of this request, as required by the open records law. See Sec. 552.301.

If you choose to deny this request, please provide a written explanation for the denial including a reference to the specific statutory exemption(s) upon which you rely. Also, please provide all segregable portions of otherwise exempt material.

Please be advised that I am prepared to pursue whatever legal remedy necessary to obtain access to the requested records. I would note that violation of the open records law can result in a fine of up to \$1,000, imprisonment of up to six months, or both. See Tex. Gov't Code Ann. Sec. 552.353(e). Litigation costs and reasonable attorney fees may also be assessed against you. See Sec. 552.323.

Thank you for your assistance.

Sincerely,

Daniel Bauman
Webster University
The Journal
8300 Big Bend Blvd.
St. Louis, MO 63119