ANALYZE OLIST (BRAZIL E-COMMERCE) CUSTOMERS

OVERVIEW

Target Audience

Olist Manager

Metrics

- Customers, Sellers distribution
- Average delivery time by region
- Shipping cost percentage
- •

Flow of Analysis

- Geospatial analysis
- Delivery time and effectiveness analysis
- Revenue and order price analysis by region
- Customer satisfaction analysis
- Conclusion

• It appears that the majority of clients are dispersed throughout the eastern and southern regions of the nation. In the northwest of Brazil, we similarly observe a relatively sparse distribution of customers.





• Most of the sellers are located in and around the Sao Paulo region.



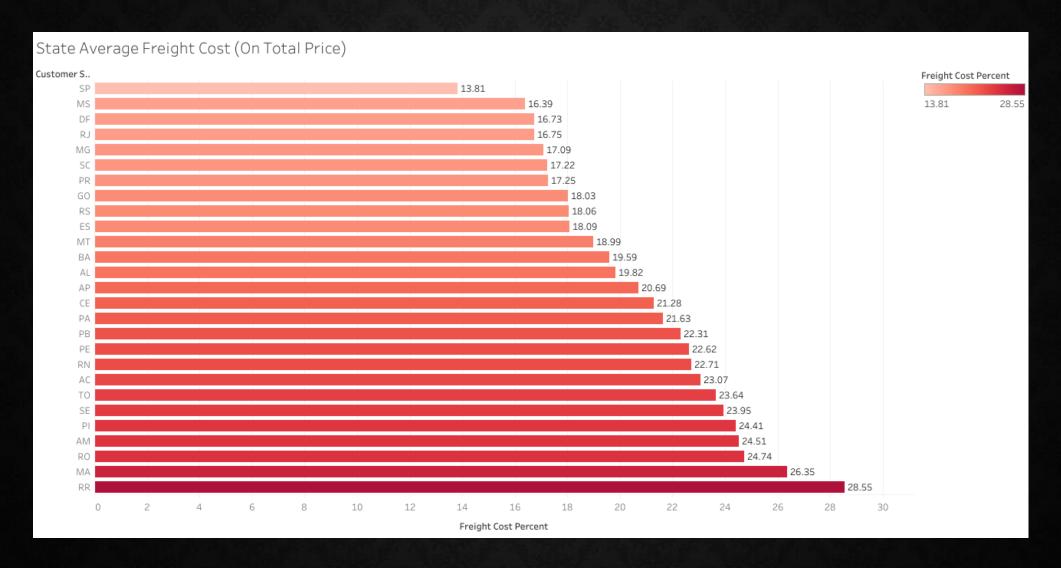
We need to understand how these distributions might affect the delivery time and effectiveness.

Average Delivery Time by Region STATES AC - Acre Customer S.. AL - Alagoas AP - Amapá SP 9 AM - Amazonas BA - Bahia 12 CE - Ceará DF - Distrito Federal DF 13 ES - Espírito Santo GO - Goiás 13 MG MA - Maranhão RO MT - Mato Grosso SC 15 MS - Mato Grosso do Sul MT BA MG - Minas Gerais ES 16 PA - Pará PB - Paraíba GO 16 PR - Paraná **REGIONS** PE - Pernambuco MS 16 PI - Piauí North RJ - Rio de Janeiro RJ 16 RN - Rio Grande do Norte Center-West RS - Rio Grande do Sul RS 16 Northeast RO - Rondônia RR - Roraima TO 18 Southeast SC - Santa Catarina SP - São Paulo South MΤ 19 SE - Sergipe TO - Tocantins PΕ 19 ВА 20 20 PΙ 20 RN RO 20 PB 21 AC 22 CE 22 MA 22 SE 22 PΑ 24 25 AL AM 27 AΡ RR 6 8 10 12 14 16 18 20 22 24 26 28 30 32 0

Avg Delivery Days

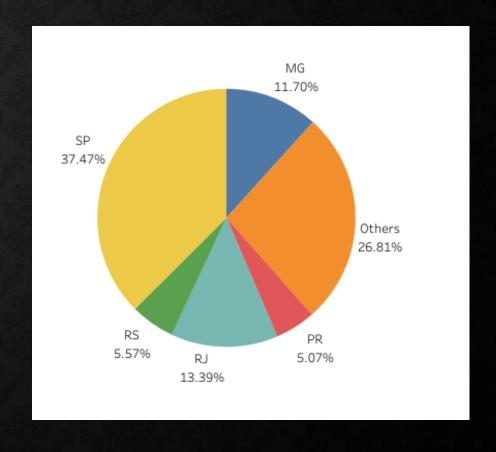
DELIVERY TIME AND EFFECTIVENESS ANALYSIS

- We see a strong correlation between the number of sellers in the region and the average order delivery speed:
 - _ In the southeastern regions with a high concentration of sellers (Sao Paolo, Parana,
 - Minas Gerais), the average delivery speed is less than two weeks.
 - _ In the northern and northwestern regions (Amazonas, Anapa, Roraima), the average delivery time exceeds 25 days.
- From this we can conclude that <u>customers in high-revenue regions use the delivery service</u> more frequently.

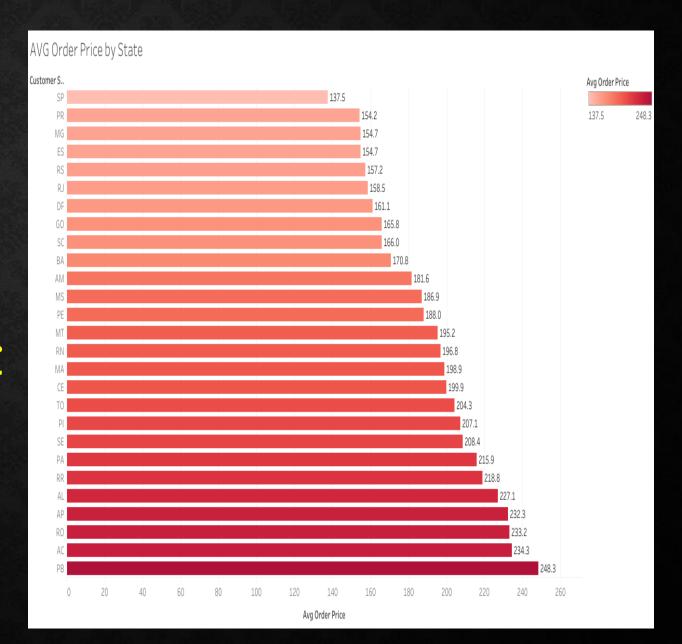


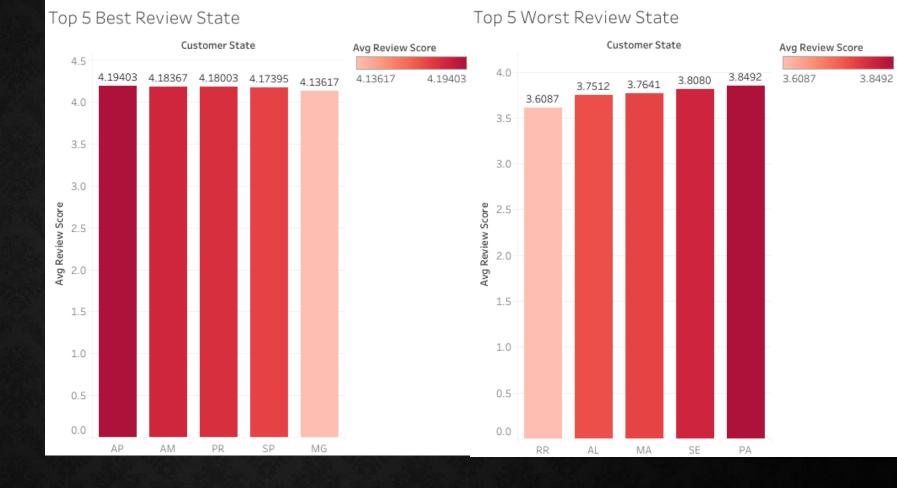
• The average share of shipping cost of the total order value is also lower in regions with high profitability and fast (relative to other regions) delivery.

- We can see that more than half of the total revenue was received from the Sao Paolo and Rio de Janeiro regions
- This observation is naturally consistent with the previous observation of
- a high concentration of buyers in these regions



• The average check in high-revenue regions (Sao Paolo, Rio de Janeiro, Minas Gerais, Parane) is significantly lower than the average order value in other regions.





• Customers are most satisfied with the quality of service in the most "active" regions: Sao Paolo, Minas Gerais, Parana). Order estimates in Roraima clearly indicate problems with the quality of service in the region.

CONCLUSION - AREAS IN THE SOUTH & SOUTHEAST BRAZIL

- Are highly profitable
- Have a concentration of customers:
 - _ Buy a lot and frequently,
 - _ Receive their goods fast
 - Pay relatively little for shipping
 - _ And are generally happy with the level of service.
- Sao Paolo, Minas Gerais, and Parana are the three regions in this cluster with the highest performance indicators.

CONCLUSION - AREAS IN THE NORTH & NORTHWEST BRAZIL

- Low concentration of buyers and sellers,
- High costs and lengthy delivery times.
- Roraima, Alagoas, and Maranhao are the three most troublesome regions in this cluster and may be easily differentiated.
- In these areas, the average delivery time exceeds three weeks.
- Also, compared to other regions, practically all of these orders obtain reviews with rather poor scores.

THANK YOU FOR YOUR ATTENTION